

SECTION IV — COURT OF JUSTICE OF THE EUROPEAN UNION

REVENUE — REVENUE

Figures

| Title | Heading | 2024 estimate | 2023 estimate | 2022 out-turn |
|-------|---|-------------------|-------------------|----------------------|
| 3 | ADMINISTRATIVE REVENUE | 72 713 000 | 67 021 000 | 62 650 990,37 |
| 4 | FINANCIAL REVENUE, DEFAULT INTEREST AND FINES | 80 000 | p.m. | 1 602,51 |
| | Total | 72 793 000 | 67 021 000 | 62 652 592,88 |

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

| Title Chapter | Heading | 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|--|-------------------|-------------------|----------------------|
| 3 0 | REVENUE FROM STAFF | 72 713 000 | 67 021 000 | 62 204 440,50 |
| 3 1 | REVENUE LINKED TO PROPERTY | p.m. | p.m. | 0,— |
| 3 2 | REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE | p.m. | p.m. | 147 099,69 |
| 3 3 | OTHER ADMINISTRATIVE REVENUE | p.m. | p.m. | 299 450,18 |
| | Title 3 — Total | 72 713 000 | 67 021 000 | 62 650 990,37 |

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

| Title Chapter Article Item | Heading | 2024 estimate | 2023 estimate | 2022 out-turn | 2022/2024 |
|----------------------------|---|-------------------|-------------------|----------------------|----------------|
| 3 0 | REVENUE FROM STAFF | | | | |
| 3 0 0 | Taxes and levies | | | | |
| 3 0 0 0 | Tax on remunerations | 37 816 000 | 36 076 000 | 33 238 183,64 | 87,89 % |
| 3 0 0 1 | Special levies on remunerations | 6 714 000 | 6 394 000 | 5 876 734,08 | 87,53 % |
| | <i>Article 3 0 0 — Subtotal</i> | 44 530 000 | 42 470 000 | 39 114 917,72 | 87,84 % |
| 3 0 1 | Contributions to the pension scheme | | | | |
| 3 0 1 0 | Staff contributions to the pension scheme | 28 183 000 | 24 551 000 | 23 087 160,77 | 81,92 % |
| 3 0 1 1 | Transfer or purchase of pension rights by staff | p.m. | p.m. | 0,— | |
| 3 0 1 2 | Contributions to the pension scheme by staff on leave | p.m. | p.m. | 2 362,01 | |
| | <i>Article 3 0 1 — Subtotal</i> | 28 183 000 | 24 551 000 | 23 089 522,78 | 81,93 % |
| | Chapter 3 0 — Total | 72 713 000 | 67 021 000 | 62 204 440,50 | 85,55 % |

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| 37 816 000 | 36 076 000 | 33 238 183,64 |

Item 3 0 0 1 — Special levies on remunerations

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| 6 714 000 | 6 394 000 | 5 876 734,08 |

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| 28 183 000 | 24 551 000 | 23 087 160,77 |

Item 3 0 1 1 — Transfer or purchase of pension rights by staff

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 2 362,01 |

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

| Title Chapter Article Item | Heading | 2024 estimate | 2023 estimate | 2022 out-turn | 2022/2024 |
|----------------------------|---|---------------|---------------|---------------|-----------|
| 3 1 | REVENUE LINKED TO PROPERTY | | | | |
| 3 1 0 | <i>Sale of immovable property — Assigned revenue</i> | p.m. | p.m. | 0,— | |
| 3 1 1 | <i>Sale of other property</i> | p.m. | p.m. | 0,— | |
| 3 1 2 | <i>Letting and subletting immovable property — Assigned revenue</i> | p.m. | p.m. | 0,— | |
| | Chapter 3 1 — Total | p.m. | p.m. | 0,— | |

Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Article 3 1 1 — Sale of other property

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

| Title Chapter Article Item | Heading | 2024 estimate | 2023 estimate | 2022 out-turn | 2022/2024 |
|----------------------------|--|---------------|---------------|-------------------|-----------|
| 3 2 | REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE | | | | |
| 3 2 0 | <i>Revenue from the supply of goods, services and work — Assigned revenue</i> | | | | |
| 3 2 0 2 | Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue | p.m. | p.m. | 0,— | |
| | <i>Article 3 2 0 — Subtotal</i> | p.m. | p.m. | 0,— | |
| 3 2 1 | <i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i> | p.m. | p.m. | 0,— | |
| 3 2 2 | <i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i> | p.m. | p.m. | 147 099,69 | |
| | Chapter 3 2 — Total | p.m. | p.m. | 147 099,69 | |

Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 147 099,69 |

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Figures

| Title Chapter Article Item | Heading | 2024 estimate | 2023 estimate | 2022 out-turn | 2022/2024 |
|----------------------------|---|---------------|---------------|-------------------|-----------|
| 3 3 | OTHER ADMINISTRATIVE REVENUE | | | | |
| 3 3 0 | <i>Repayment of amounts wrongly paid — Assigned revenue</i> | p.m. | p.m. | 199 673,31 | |
| 3 3 1 | <i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i> | p.m. | p.m. | 0,— | |
| 3 3 3 | <i>Insurance payments received — Assigned revenue</i> | p.m. | p.m. | 901,71 | |
| 3 3 8 | <i>Other revenue from administrative operations — Assigned revenue</i> | p.m. | p.m. | 98 721,41 | |
| 3 3 9 | <i>Other revenue from administrative operations</i> | p.m. | p.m. | 153,75 | |
| | Chapter 3 3 — Total | p.m. | p.m. | 299 450,18 | |

Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 199 673,31 |

Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

Article 3 3 3 — Insurance payments received — Assigned revenue

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 901,71 |

Article 3 3 8 — Other revenue from administrative operations — Assigned revenue

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 98 721,41 |

Article 3 3 9 — Other revenue from administrative operations

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 153,75 |

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

| Title Chapter | Heading | 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------------------------------|---------------|---------------|-----------------|
| 4 0 | REVENUE FROM INVESTMENTS AND ACCOUNTS | 80 000 | p.m. | 1 602,51 |
| | Title 4 — Total | 80 000 | p.m. | 1 602,51 |

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Figures

| Title Chapter Article Item | Heading | 2024 estimate | 2023 estimate | 2022 out-turn | 2022/2024 |
|----------------------------|--|---------------|---------------|-----------------|---------------|
| 4 0 | REVENUE FROM INVESTMENTS AND ACCOUNTS | | | | |
| 4 0 0 | <i>Revenue from investments, loans granted and bank accounts</i> | 80 000 | p.m. | 1 602,51 | 2,00 % |
| 4 0 1 | <i>Interest yielded by pre-financing</i> | p.m. | p.m. | 0,— | |
| | Chapter 4 0 — Total | 80 000 | p.m. | 1 602,51 | 2,00 % |

Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| 80 000 | p.m. | 1 602,51 |

Article 4 0 1 — Interest yielded by pre-financing

Figures

| 2024 estimate | 2023 estimate | 2022 out-turn |
|---------------|---------------|---------------|
| p.m. | p.m. | 0,— |

EXPENDITURE — EXPENDITURE

Figures

| Title | Heading | 2024 appropriations | 2023 appropriations | 2022 out-turn |
|-------|---|---------------------|---------------------|-----------------------|
| 1 | PERSONS WORKING WITH THE INSTITUTION | 403 863 000 | 389 267 903 | 356 182 629,32 |
| 2 | BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE | 99 917 531 | 96 702 893 | 104 346 478,40 |
| 3 | EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION | 57 000 | 55 000 | 20 514,50 |
| 10 | OTHER EXPENDITURE | p.m. | p.m. | 0,— |
| | Total | 503 837 531 | 486 025 796 | 460 549 622,22 |

TITLE 1 — PERSONS WORKING WITH THE INSTITUTION

Figures

| Title Chapter | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------|--|----|---------------------|---------------------|-----------------------|
| 1 0 | MEMBERS OF THE INSTITUTION | 7 | 42 257 000 | 40 180 000 | 38 127 013,38 |
| 1 2 | OFFICIALS AND TEMPORARY STAFF | 7 | 322 027 000 | 309 111 903 | 282 846 743,45 |
| 1 4 | OTHER STAFF AND EXTERNAL SERVICES | 7 | 33 744 000 | 33 397 000 | 29 602 546,09 |
| 1 6 | OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION | 7 | 5 835 000 | 6 579 000 | 5 606 326,40 |
| | Title 1 — Total | | 403 863 000 | 389 267 903 | 356 182 629,32 |

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Figures

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|----------------------------|--|-----|---------------------|---------------------|----------------------|----------------|
| 1 0 | MEMBERS OF THE INSTITUTION | | | | | |
| 1 0 0 | Remunerations and other entitlements | | | | | |
| 1 0 0 0 | Remunerations and allowances | 7.2 | 37 675 000 | 35 714 000 | 33 932 889,87 | 90,07 % |
| 1 0 0 2 | Entitlements on entering the service, transfer and leaving the service | 7.2 | 2 071 000 | 653 000 | 1 724 000,00 | 83,24 % |
| | <i>Article 1 0 0 — Subtotal</i> | | 39 746 000 | 36 367 000 | 35 656 889,87 | 89,71 % |
| 1 0 2 | Temporary allowances | 7.2 | 1 892 000 | 3 142 000 | 2 035 832,19 | 107,60 % |
| 1 0 4 | Missions | 7.2 | 250 000 | 261 000 | 132 499,00 | 53,00 % |
| 1 0 6 | Training | 7.2 | 369 000 | 410 000 | 301 792,32 | 81,79 % |
| 1 0 9 | Provisional appropriation | 7.2 | p.m. | p.m. | 0,— | |
| | Chapter 1 0 — Total | | 42 257 000 | 40 180 000 | 38 127 013,38 | 90,23 % |

Article 1 0 0 — Remunerations and other entitlements

Item 1 0 0 0 — Remunerations and allowances

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 37 675 000 | 35 714 000 | 33 932 889,87 |

Item 1 0 0 2 — Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 2 071 000 | 653 000 | 1 724 000,00 |

Article 1 0 2 — Temporary allowances

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 892 000 | 3 142 000 | 2 035 832,19 |

Article 1 0 4 — Missions

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 250 000 | 261 000 | 132 499,00 |

Article 1 0 6 — Training

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 369 000 | 410 000 | 301 792,32 |

Article 1 0 9 — Provisional appropriation

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

CHAPTER 1 2 — OFFICIALS AND TEMPORARY STAFF

Figures

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|----------------------------|--|-----|---------------------|---------------------|----------------|-----------|
| 1 2 | OFFICIALS AND TEMPORARY STAFF | | | | | |
| 1 2 0 | Remunerations and other entitlements | | | | | |
| 1 2 0 0 | Remunerations and allowances | 7.2 | 318 404 000 | 305 502 903 | 279 528 566,07 | 87,79 % |
| 1 2 0 2 | Paid overtime | 7.2 | 776 000 | 709 000 | 704 637,87 | 90,80 % |
| 1 2 0 4 | Entitlements related to entering the service, transfer and leaving the service | 7.2 | 2 367 000 | 2 420 000 | 2 613 539,51 | 110,42 % |
| | <i>Article 1 2 0 — Subtotal</i> | | 321 547 000 | 308 631 903 | 282 846 743,45 | 87,96 % |
| 1 2 2 | Allowances upon early termination of service | | | | | |
| 1 2 2 0 | Allowances for staff retired in the interests of the service | 7.2 | 480 000 | 480 000 | 0,— | |
| 1 2 2 2 | Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff | 7.2 | p.m. | p.m. | 0,— | |
| | <i>Article 1 2 2 — Subtotal</i> | | 480 000 | 480 000 | 0,— | |
| 1 2 9 | Provisional appropriation | 7.2 | p.m. | p.m. | 0,— | |

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|-------------------------------|----------------------------|----|---------------------|---------------------|-----------------------|----------------|
| | Chapter 1 2 — Total | | 322 027 000 | 309 111 903 | 282 846 743,45 | 87,83 % |

Article 1 2 0 — Remunerations and other entitlements

Item 1 2 0 0 — Remunerations and allowances

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|----------------|
| 318 404 000 | 305 502 903 | 279 528 566,07 |

Item 1 2 0 2 — Paid overtime

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 776 000 | 709 000 | 704 637,87 |

Item 1 2 0 4 — Entitlements related to entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 2 367 000 | 2 420 000 | 2 613 539,51 |

Article 1 2 2 — Allowances upon early termination of service

Item 1 2 2 0 — Allowances for staff retired in the interests of the service

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 480 000 | 480 000 | 0,— |

Item 1 2 2 2 — Allowances for staff whose service is terminated and special retirement scheme for officials and temporary staff

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Article 1 2 9 — Provisional appropriation

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

CHAPTER 14 — OTHER STAFF AND EXTERNAL SERVICES

Figures

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|----------------------------|---|-----|---------------------|---------------------|----------------------|----------------|
| 1 4 | OTHER STAFF AND EXTERNAL SERVICES | | | | | |
| 1 4 0 | Other staff and external persons | | | | | |
| 1 4 0 0 | Other staff | 7.2 | 10 665 000 | 10 674 000 | 9 406 734,87 | 88,20 % |
| 1 4 0 4 | In-service training and staff exchanges | 7.2 | 3 078 000 | 2 943 000 | 1 559 000,00 | 50,65 % |
| 1 4 0 5 | Other external services | 7.2 | 312 000 | 258 000 | 305 000,00 | 97,76 % |
| 1 4 0 6 | External services in the linguistic field | 7.2 | 19 689 000 | 19 522 000 | 18 331 811,22 | 93,11 % |
| | <i>Article 1 4 0 — Subtotal</i> | | 33 744 000 | 33 397 000 | 29 602 546,09 | 87,73 % |
| 1 4 9 | Provisional appropriation | 7.2 | p.m. | p.m. | 0,— | |
| | Chapter 1 4 — Total | | 33 744 000 | 33 397 000 | 29 602 546,09 | 87,73 % |

Article 1 4 0 — Other staff and external persons

Item 1 4 0 0 — Other staff

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 10 665 000 | 10 674 000 | 9 406 734,87 |

Item 1 4 0 4 — In-service training and staff exchanges

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 3 078 000 | 2 943 000 | 1 559 000,00 |

Item 1 4 0 5 — Other external services

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 312 000 | 258 000 | 305 000,00 |

Item 1 4 0 6 — External services in the linguistic field

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 19 689 000 | 19 522 000 | 18 331 811,22 |

Article 1 4 9 — Provisional appropriation

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

CHAPTER 16 — OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION

Figures

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|----------------------------|--|-----|---------------------|---------------------|---------------------|----------------|
| 1 6 | OTHER EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION | | | | | |
| 1 6 1 | Expenditure relating to staff management | | | | | |
| 1 6 1 0 | Miscellaneous expenditure for staff recruitment | 7.2 | 172 000 | 195 000 | 128 505,54 | 74,71 % |
| 1 6 1 2 | Further training | 7.2 | 1 620 000 | 1 750 000 | 1 363 779,95 | 84,18 % |
| | <i>Article 1 6 1 — Subtotal</i> | | 1 792 000 | 1 945 000 | 1 492 285,49 | 83,27 % |
| 1 6 2 | Missions | 7.2 | 366 000 | 377 000 | 250 200,00 | 68,36 % |
| 1 6 3 | Expenditure on staff of the institution | | | | | |
| 1 6 3 0 | Social welfare | 7.2 | 60 000 | 50 000 | 50 000,00 | 83,33 % |
| 1 6 3 2 | Social contacts between members of staff and other welfare expenditure | 7.2 | 336 000 | 324 000 | 364 849,53 | 108,59 % |
| | <i>Article 1 6 3 — Subtotal</i> | | 396 000 | 374 000 | 414 849,53 | 104,76 % |
| 1 6 5 | Activities relating to all persons working with the institution | | | | | |
| 1 6 5 0 | Medical service | 7.2 | 207 000 | 231 000 | 127 618,12 | 61,65 % |
| 1 6 5 2 | Restaurants and canteens | 7.2 | 184 000 | 184 000 | 152 454,10 | 82,86 % |
| 1 6 5 4 | Early Childhood Centre | 7.2 | 2 835 000 | 3 420 000 | 3 122 919,16 | 110,16 % |
| 1 6 5 5 | PMO expenditure for the administration of matters concerning the Court's staff | 7.2 | p.m. | p.m. | 0,— | |
| 1 6 5 6 | European Schools | 7.1 | 55 000 | 48 000 | 46 000,00 | 83,64 % |
| | <i>Article 1 6 5 — Subtotal</i> | | 3 281 000 | 3 883 000 | 3 448 991,38 | 105,12 % |
| | Chapter 1 6 — Total | | 5 835 000 | 6 579 000 | 5 606 326,40 | 96,08 % |

Article 1 6 1 — Expenditure relating to staff management

Item 1 6 1 0 — Miscellaneous expenditure for staff recruitment

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 172 000 | 195 000 | 128 505,54 |

Item 1 6 1 2 — Further training

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 620 000 | 1 750 000 | 1 363 779,95 |

Article 1 6 2 — Missions

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 366 000 | 377 000 | 250 200,00 |

Article 1 6 3 — Expenditure on staff of the institution

Item 1 6 3 0 — Social welfare

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 60 000 | 50 000 | 50 000,00 |

Item 1 6 3 2 — Social contacts between members of staff and other welfare expenditure

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 336 000 | 324 000 | 364 849,53 |

Article 1 6 5 — Activities relating to all persons working with the institution

Item 1 6 5 0 — Medical service

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 207 000 | 231 000 | 127 618,12 |

Item 1 6 5 2 — Restaurants and canteens

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 184 000 | 184 000 | 152 454,10 |

Item 1 6 5 4 — Early Childhood Centre

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 2 835 000 | 3 420 000 | 3 122 919,16 |

Item 1 6 5 5 — PMO expenditure for the administration of matters concerning the Court's staff

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Item 1 6 5 6 — European Schools

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 55 000 | 48 000 | 46 000,00 |

TITLE 2 — BUILDINGS, FURNITURE, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

Figures

| Title Chapter | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn |
|------------------------|---|----|---------------------|---------------------|-----------------------|
| 2 0 | BUILDINGS AND ASSOCIATED COSTS | 7 | 60 014 531 | 58 532 000 | 69 215 095,60 |
| 2 1 | DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE | 7 | 35 434 000 | 33 941 893 | 31 654 995,04 |
| 2 3 | CURRENT ADMINISTRATIVE EXPENDITURE | 7 | 1 503 000 | 1 329 000 | 941 745,55 |
| 2 5 | EXPENDITURE ON MEETINGS AND CONFERENCES | 7 | 545 000 | 535 000 | 483 011,62 |
| 2 7 | INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION | 7 | 2 421 000 | 2 365 000 | 2 051 630,59 |
| Title 2 — Total | | | 99 917 531 | 96 702 893 | 104 346 478,40 |

CHAPTER 2 0 — BUILDINGS AND ASSOCIATED COSTS

Figures

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|----------------------------|---|-----|---------------------|---------------------|----------------------|-----------------|
| 2 0 | BUILDINGS AND ASSOCIATED COSTS | | | | | |
| 2 0 0 | Buildings | | | | | |
| 2 0 0 0 | Rent | 7.2 | 175 000 | 135 000 | 134 550,13 | 76,89 % |
| 2 0 0 1 | Lease/purchase | 7.2 | 31 894 000 | 32 092 000 | 38 228 901,04 | 119,86 % |
| 2 0 0 3 | Acquisition of immovable property | 7.2 | p.m. | p.m. | 0,— | |
| 2 0 0 5 | Construction of buildings | 7.2 | p.m. | p.m. | 0,— | |
| 2 0 0 7 | Fitting-out of premises | 7.2 | 2 074 000 | 1 980 000 | 4 774 523,04 | 230,21 % |
| 2 0 0 8 | Studies and technical assistance in connection with buildings | 7.2 | 1 240 000 | 1 225 000 | 1 643 007,67 | 132,50 % |
| | <i>Article 2 0 0 — Subtotal</i> | | 35 383 000 | 35 432 000 | 44 780 981,88 | 126,56 % |
| 2 0 2 | Costs relating to buildings | | | | | |
| 2 0 2 2 | Cleaning and maintenance | 7.2 | 12 427 000 | 11 575 000 | 10 739 892,73 | 86,42 % |
| 2 0 2 4 | Energy consumption | 7.2 | 3 230 531 | 3 163 000 | 5 414 954,87 | 167,62 % |
| 2 0 2 6 | Security and surveillance of buildings | 7.2 | 8 279 000 | 7 669 000 | 7 606 086,44 | 91,87 % |
| 2 0 2 8 | Insurance | 7.2 | 475 000 | 475 000 | 464 725,31 | 97,84 % |
| 2 0 2 9 | Other expenditure on buildings | 7.2 | 220 000 | 218 000 | 208 454,37 | 94,75 % |
| | <i>Article 2 0 2 — Subtotal</i> | | 24 631 531 | 23 100 000 | 24 434 113,72 | 99,20 % |
| Chapter 2 0 — Total | | | 60 014 531 | 58 532 000 | 69 215 095,60 | 115,33 % |

Article 2 0 0 — Buildings

Item 2 0 0 0 — Rent

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 175 000 | 135 000 | 134 550,13 |

Item 2 0 0 1 — Lease/purchase

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 31 894 000 | 32 092 000 | 38 228 901,04 |

Item 2 0 0 3 — Acquisition of immovable property

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Item 2 0 0 5 — Construction of buildings

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Item 2 0 0 7 — Fitting-out of premises

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 2 074 000 | 1 980 000 | 4 774 523,04 |

Item 2 0 0 8 — Studies and technical assistance in connection with buildings

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 240 000 | 1 225 000 | 1 643 007,67 |

Article 2 0 2 — Costs relating to buildings

Item 2 0 2 2 — Cleaning and maintenance

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 12 427 000 | 11 575 000 | 10 739 892,73 |

Item 2 0 2 4 — Energy consumption

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 3 230 531 | 3 163 000 | 5 414 954,87 |

Item 2 0 2 6 — Security and surveillance of buildings

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 8 279 000 | 7 669 000 | 7 606 086,44 |

Item 2 0 2 8 — Insurance

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 475 000 | 475 000 | 464 725,31 |

Item 2 0 2 9 — Other expenditure on buildings

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 220 000 | 218 000 | 208 454,37 |

CHAPTER 2 1 — DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE

Figures

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|----------------------------|--|-----|---------------------|---------------------|---------------|-----------|
| 2 1 | DATA-PROCESSING, EQUIPMENT AND MOVABLE PROPERTY: PURCHASE, HIRE AND MAINTENANCE | | | | | |
| 2 1 0 | <i>Equipment, operating costs and services related to data-processing and telecommunications</i> | | | | | |
| 2 1 0 0 | Purchase, servicing and maintenance of equipment and software | 7.2 | 13 025 000 | 12 556 893 | 11 767 848,06 | 90,35 % |
| 2 1 0 2 | External services for the operation, creation and maintenance of software and systems | 7.2 | 19 677 000 | 18 518 000 | 17 084 630,51 | 86,83 % |

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|-------------------------------|--|-----|---------------------|---------------------|----------------------|----------------|
| 2 1 0 3 | Telecommunications | 7.2 | 450 000 | 474 000 | 404 955,35 | 89,99 % |
| | <i>Article 2 1 0 — Subtotal</i> | | 33 152 000 | 31 548 893 | 29 257 433,92 | 88,25 % |
| 2 1 2 | Furniture | 7.2 | 510 000 | 510 000 | 474 506,53 | 93,04 % |
| 2 1 4 | Technical equipment and installations | 7.2 | 494 000 | 662 000 | 679 802,97 | 137,61 % |
| 2 1 6 | Vehicles | 7.2 | 1 278 000 | 1 221 000 | 1 243 251,62 | 97,28 % |
| | Chapter 2 1 — Total | | 35 434 000 | 33 941 893 | 31 654 995,04 | 89,34 % |

Article 2 1 0 — Equipment, operating costs and services related to data-processing and telecommunications

Item 2 1 0 0 — Purchase, servicing and maintenance of equipment and software

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 13 025 000 | 12 556 893 | 11 767 848,06 |

Item 2 1 0 2 — External services for the operation, creation and maintenance of software and systems

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 19 677 000 | 18 518 000 | 17 084 630,51 |

Item 2 1 0 3 — Telecommunications

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 450 000 | 474 000 | 404 955,35 |

Article 2 1 2 — Furniture

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 510 000 | 510 000 | 474 506,53 |

Article 2 1 4 — Technical equipment and installations

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 494 000 | 662 000 | 679 802,97 |

Article 2 1 6 — Vehicles

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 278 000 | 1 221 000 | 1 243 251,62 |

CHAPTER 2 3 — CURRENT ADMINISTRATIVE EXPENDITURE

Figures

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|----------------------------|---|-----|---------------------|---------------------|-------------------|----------------|
| 2 3 | CURRENT ADMINISTRATIVE EXPENDITURE | | | | | |
| 2 3 0 | Stationery, office supplies and miscellaneous consumables | 7.2 | 535 000 | 535 000 | 418 586,88 | 78,24 % |
| 2 3 1 | Financial charges | 7.2 | 15 000 | 40 000 | 6 300,00 | 42,00 % |
| 2 3 2 | Legal expenses and damages | 7.2 | 30 000 | 30 000 | 5 375,17 | 17,92 % |
| 2 3 6 | Postal charges | 7.2 | 140 000 | 159 000 | 130 000,00 | 92,86 % |
| 2 3 8 | Other administrative expenditure | 7.2 | 783 000 | 565 000 | 381 483,50 | 48,72 % |
| | Chapter 2 3 — Total | | 1 503 000 | 1 329 000 | 941 745,55 | 62,66 % |

Article 2 3 0 — Stationery, office supplies and miscellaneous consumables

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 535 000 | 535 000 | 418 586,88 |

Article 2 3 1 — Financial charges

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 15 000 | 40 000 | 6 300,00 |

Article 2 3 2 — Legal expenses and damages

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 30 000 | 30 000 | 5 375,17 |

Article 2 3 6 — Postal charges

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 140 000 | 159 000 | 130 000,00 |

Article 2 3 8 — Other administrative expenditure

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 783 000 | 565 000 | 381 483,50 |

CHAPTER 2 5 — EXPENDITURE ON MEETINGS AND CONFERENCES

Figures

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|----------------------------|---|-----|---------------------|---------------------|-------------------|----------------|
| 2 5 | EXPENDITURE ON MEETINGS AND CONFERENCES | | | | | |
| 2 5 2 | <i>Reception and representation expenses</i> | 7.2 | 158 000 | 155 000 | 150 704,24 | 95,38 % |
| 2 5 4 | <i>Meetings, congresses, conferences and visits</i> | 7.2 | 387 000 | 380 000 | 332 307,38 | 85,87 % |
| | Chapter 2 5 — Total | | 545 000 | 535 000 | 483 011,62 | 88,63 % |

Article 2 5 2 — Reception and representation expenses

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 158 000 | 155 000 | 150 704,24 |

Article 2 5 4 — Meetings, congresses, conferences and visits

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 387 000 | 380 000 | 332 307,38 |

CHAPTER 2 7 — INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION

Figures

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|----------------------------|--|-----|---------------------|---------------------|---------------------|----------------|
| 2 7 | INFORMATION: ACQUISITION, ARCHIVING, PRODUCTION AND DISTRIBUTION | | | | | |
| 2 7 0 | <i>Limited consultations, studies and surveys</i> | 7.2 | p.m. | p.m. | 0,— | |
| 2 7 2 | <i>Documentation, library and archiving expenditure</i> | 7.2 | 1 791 000 | 1 839 000 | 1 587 792,71 | 88,65 % |
| 2 7 4 | <i>Production and distribution of information</i> | | | | | |
| 2 7 4 0 | Official Journal | 7.2 | p.m. | p.m. | 0,— | |
| 2 7 4 1 | General publications | 7.2 | 310 000 | 305 000 | 263 307,99 | 84,94 % |
| 2 7 4 2 | Other information expenditure | 7.2 | 320 000 | 221 000 | 200 529,89 | 62,67 % |
| | <i>Article 2 7 4 — Subtotal</i> | | 630 000 | 526 000 | 463 837,88 | 73,63 % |
| | Chapter 2 7 — Total | | 2 421 000 | 2 365 000 | 2 051 630,59 | 84,74 % |

Article 2 7 0 — Limited consultations, studies and surveys

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Article 2 7 2 — Documentation, library and archiving expenditure

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 1 791 000 | 1 839 000 | 1 587 792,71 |

Article 2 7 4 — Production and distribution of information

Item 2 7 4 0 — Official Journal

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

Item 2 7 4 1 — General publications

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 310 000 | 305 000 | 263 307,99 |

Item 2 7 4 2 — Other information expenditure

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 320 000 | 221 000 | 200 529,89 |

TITLE 3 — EXPENDITURE RESULTING FROM SPECIAL FUNCTIONS CARRIED OUT BY THE INSTITUTION

Figures

| Title Chapter | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------|---|----|---------------------|---------------------|------------------|
| 3 7 | EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES | 7 | 57 000 | 55 000 | 20 514,50 |
| | Title 3 — Total | | 57 000 | 55 000 | 20 514,50 |

CHAPTER 3 7 — EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES

Figures

| Title Chapter Article Item | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn | 2022/2024 |
|----------------------------|--|-----|---------------------|---------------------|------------------|----------------|
| 3 7 | EXPENDITURE RELATING TO CERTAIN INSTITUTIONS AND BODIES | | | | | |
| 3 7 1 | <i>Special expenditure of the Court of Justice of the European Union</i> | | | | | |
| 3 7 1 0 | Court's expenses | 7.2 | 57 000 | 55 000 | 20 514,50 | 35,99 % |
| 3 7 1 1 | Arbitration Committee provided for in Article 18 of the Euratom Treaty | | p.m. | p.m. | 0,— | |
| | <i>Article 3 7 1 — Subtotal</i> | | 57 000 | 55 000 | 20 514,50 | 35,99 % |
| | Chapter 3 7 — Total | | 57 000 | 55 000 | 20 514,50 | 35,99 % |

Article 3 7 1 — Special expenditure of the Court of Justice of the European Union

Item 3 7 1 0 — Court's expenses

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| 57 000 | 55 000 | 20 514,50 |

Item 3 7 1 1 — Arbitration Committee provided for in Article 18 of the Euratom Treaty

Figures (Non-differentiated appropriations)

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

TITLE 10 — OTHER EXPENDITURE

Figures

| Title Chapter | Heading | FF | 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------|----------------------------|-----|---------------------|---------------------|---------------|
| 10 0 | PROVISIONAL APPROPRIATIONS | | p.m. | p.m. | 0,— |
| 10 1 | CONTINGENCY RESERVE | 7.2 | p.m. | p.m. | 0,— |
| | Title 10 — Total | | p.m. | p.m. | 0,— |

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures

| 2024 appropriations | 2023 appropriations | 2022 out-turn |
|---------------------|---------------------|---------------|
| p.m. | p.m. | 0,— |

1. S — STAFF

1.1. S 1 — Court of Justice of the European Union

| Function group and grade | 2024 | | 2023 | |
|--------------------------|-----------------|-----------------|-----------------|-----------------|
| | Permanent posts | Temporary posts | Permanent posts | Temporary posts |
| | AD 16 | 5 | | 5 |
| AD 15 | 14 | 3 | 14 | 3 |
| AD 14 | 78[1] | 57[1] | 78[1] | 57[1] |
| AD 13 | 96 | 20 | 96 | 10 |
| AD 12 | 153[2] | 72 | 124[2] | 82 |
| AD 11 | 165 | 110 | 166 | 110 |
| AD 10 | 133 | 52 | 137 | 52 |
| AD 9 | 97 | 15 | 121 | 15 |
| AD 8 | 88 | 2 | 88 | 2 |
| AD 7 | 147 | 2 | 140 | 2 |
| AD 6 | 11 | | 11 | |
| AD 5 | 8 | | 10 | |
| <i>AD Subtotal</i> | <i>995</i> | <i>333</i> | <i>990</i> | <i>333</i> |
| AST 11 | 12 | | 12 | |
| AST 10 | 19 | 1 | 19 | 1 |
| AST 9 | 42 | | 42 | |
| AST 8 | 39 | 23 | 39 | 19 |
| AST 7 | 80 | 32 | 80 | 36 |
| AST 6 | 105 | 36 | 105 | 36 |
| AST 5 | 95 | 27 | 95 | 27 |
| AST 4 | 65 | 64 | 65 | 64 |
| AST 3 | 47 | 42 | 53 | 41 |
| AST 2 | 13 | 5 | 13 | 5 |
| AST 1 | 2 | | 2 | |
| <i>AST Subtotal</i> | <i>519</i> | <i>230</i> | <i>525</i> | <i>229</i> |
| AST/SC 6 | | | | |
| AST/SC 5 | | 3 | | 3 |
| AST/SC 4 | | | | |
| AST/SC 3 | 8 | | 8 | |
| AST/SC 2 | 26 | | 26 | |
| AST/SC 1 | | | | |
| <i>AST/SC Subtotal</i> | <i>34</i> | <i>3</i> | <i>34</i> | <i>3</i> |
| Total | 1 548[3] | 566 | 1 549[3] | 565 |
| Grand total | 2 114[4] | | 2 114[4] | |

(1)of which one AD 15 *ad personam* .

(2)of which one AD 14 *ad personam* .

(3)not including the contingency reserve, without allocation of appropriations, for officials seconded to Members of the Court of Justice or the General Court (6 AD 12, 12 AD 11, 20 AD 10, 15 AD 7, 11 AST 6, 17 AST 5, 21 AST 4, 8 AST 3).

(4)certain posts occupied part-time may be made up by the appointment of other staff within the limit of the remaining posts thus left unoccupied by function group.

