

SECTION III — COMMISSION

REVENUE — REVENUE

Figures

Title	Heading	2024 estimate	2023 estimate	2022 out-turn
3	ADMINISTRATIVE REVENUE	1 635 016 079	1 455 917 115	1 746 625 010,02
4	FINANCIAL REVENUE, DEFAULT INTEREST AND FINES	149 013 107	710 230 669	595 476 704,87
5	BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS	p.m.	p.m.	62 203 046 101,50
6	REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES	3 857 745 082	9 038 422 191	20 874 014 844,28
	Total	5 641 774 268	11 204 569 975	85 419 162 660,67

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
3 0	REVENUE FROM STAFF	1 630 016 079	1 450 917 115	1 397 538 280,83
3 1	REVENUE LINKED TO PROPERTY	p.m.	p.m.	27 595 880,89
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE	p.m.	p.m.	120 173 549,14
3 3	OTHER ADMINISTRATIVE REVENUE	5 000 000	5 000 000	201 317 299,16
	Title 3 — Total	1 635 016 079	1 455 917 115	1 746 625 010,02

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 0	REVENUE FROM STAFF				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	905 072 731	827 082 382	792 665 250,78	87,58 %
3 0 0 1	Special levies on remunerations	83 650 880	77 595 387	74 333 349,57	88,86 %
	<i>Article 3 0 0 — Subtotal</i>	988 723 611	904 677 769	866 998 600,35	87,69 %
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	488 316 400	419 562 590	401 752 083,30	82,27 %
3 0 1 1	Transfer or purchase of pension rights by staff	82 706 311	61 690 172	57 886 563,24	69,99 %
3 0 1 2	Contributions to the pension scheme by staff on leave	100 000	100 000	55 463,69	55,46 %
3 0 1 3	Contributions by decentralised agencies and international organisations	70 169 757	64 886 584	70 845 570,25	100,96 %
	<i>Article 3 0 1 — Subtotal</i>	641 292 468	546 239 346	530 539 680,48	82,73 %
	Chapter 3 0 — Total	1 630 016 079	1 450 917 115	1 397 538 280,83	85,74 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
905 072 731	827 082 382	792 665 250,78

Item 3 0 0 1 — Special levies on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
83 650 880	77 595 387	74 333 349,57

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2024 estimate	2023 estimate	2022 out-turn
488 316 400	419 562 590	401 752 083,30

Item 3 0 1 1 — Transfer or purchase of pension rights by staff

Figures

2024 estimate	2023 estimate	2022 out-turn
82 706 311	61 690 172	57 886 563,24

Item 3 0 1 2 — Contributions to the pension scheme by staff on leave

Figures

2024 estimate	2023 estimate	2022 out-turn
100 000	100 000	55 463,69

Item 3 0 1 3 — Contributions by decentralised agencies and international organisations

Figures

2024 estimate	2023 estimate	2022 out-turn
70 169 757	64 886 584	70 845 570,25

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 1	REVENUE LINKED TO PROPERTY				
3 1 0	<i>Sale of immovable property — Assigned revenue</i>	p.m.	p.m.	0,—	
3 1 1	<i>Sale of other property</i>	p.m.	p.m.	144 380,66	
3 1 2	<i>Letting and subletting immovable property — Assigned revenue</i>	p.m.	p.m.	27 451 500,23	
	Chapter 3 1 — Total	p.m.	p.m.	27 595 880,89	

Article 3 1 0 — Sale of immovable property — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 3 1 1 — Sale of other property

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	144 380,66

Article 3 1 2 — Letting and subletting immovable property — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	27 451 500,23

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 2	REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE				
3 2 0	<i>Revenue from the supply of goods, services and work — Assigned revenue</i>				
3 2 0 1	Revenue from the supply of goods, services and work for other departments within the Commission — Assigned revenue	p.m.	p.m.	1 755 205,11	
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	117 388 898,93	
	<i>Article 3 2 0 — Subtotal</i>	p.m.	p.m.	119 144 104,04	
3 2 1	<i>Refunds by other institutions or bodies of mission allowances — Assigned revenue</i>	p.m.	p.m.	0,—	
3 2 2	<i>Revenue from third parties in respect of goods, services or work — Assigned revenue</i>	p.m.	p.m.	1 029 445,10	

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
	Chapter 3 2 — Total	p.m.	p.m.	120 173 549,14	

Article 3 2 0 — Revenue from the supply of goods, services and work — Assigned revenue

Item 3 2 0 1 — Revenue from the supply of goods, services and work for other departments within the Commission — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 755 205,11

Item 3 2 0 2 — Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	117 388 898,93

Article 3 2 1 — Refunds by other institutions or bodies of mission allowances — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 3 2 2 — Revenue from third parties in respect of goods, services or work — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 029 445,10

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 3	OTHER ADMINISTRATIVE REVENUE				
3 3 0	<i>Repayment of amounts wrongly paid — Assigned revenue</i>	p.m.	p.m.	12 398 737,98	
3 3 1	<i>Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue</i>	p.m.	p.m.	0,—	
3 3 3	<i>Insurance payments received — Assigned revenue</i>	p.m.	p.m.	13 621,59	
3 3 8	<i>Other revenue from administrative operations — Assigned revenue</i>	p.m.	p.m.	181 596 928,14	
3 3 9	<i>Other revenue from administrative operations</i>	5 000 000	5 000 000	7 308 011,45	146,16 %
	Chapter 3 3 — Total	5 000 000	5 000 000	201 317 299,16	4026,35 %

Article 3 3 0 — Repayment of amounts wrongly paid — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	12 398 737,98

Article 3 3 1 — Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 3 3 3 — Insurance payments received — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	13 621,59

Article 3 3 8 — Other revenue from administrative operations — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	181 596 928,14

Article 3 3 9 — Other revenue from administrative operations

Figures

2024 estimate	2023 estimate	2022 out-turn
5 000 000	5 000 000	7 308 011,45

TITLE 4 — FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS	43 013 107	14 775 000	7 363 613,85
4 1	DEFAULT INTEREST	5 000 000	5 000 000	42 569 025,32
4 2	FINES AND PENALTIES	101 000 000	690 455 669	545 544 065,70
	Title 4 — Total	149 013 107	710 230 669	595 476 704,87

CHAPTER 40 — REVENUE FROM INVESTMENTS AND ACCOUNTS

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
4 0	REVENUE FROM INVESTMENTS AND ACCOUNTS				
4 0 0	<i>Revenue from investments, loans granted and bank accounts</i>	30 000 000	2 000 000	-570 693,71	-1,90 %
4 0 1	<i>Interest yielded by pre-financing</i>	10 000 000	10 000 000	3 550 062,09	35,50 %
4 0 2	<i>Revenue generated on trust accounts — Assigned revenue</i>	p.m.	p.m.	0,—	
4 0 3	<i>Interest on deposits in the framework of the Union's economic governance — Assigned revenue</i>	p.m.	p.m.	0,—	
4 0 4	<i>Dividends paid by the European Investment Fund</i>	3 013 107	2 775 000	4 384 245,47	145,51 %
4 0 9	<i>Other interest and revenue</i>	p.m.	p.m.	0,—	
	Chapter 4 0 — Total	43 013 107	14 775 000	7 363 613,85	17,12 %

Article 4 0 0 — Revenue from investments, loans granted and bank accounts

Figures

2024 estimate	2023 estimate	2022 out-turn
30 000 000	2 000 000	-570 693,71

Article 4 0 1 — Interest yielded by pre-financing

Figures

2024 estimate	2023 estimate	2022 out-turn
10 000 000	10 000 000	3 550 062,09

Article 4 0 2 — Revenue generated on trust accounts — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 4 0 3 — Interest on deposits in the framework of the Union's economic governance — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 4 0 4 — Dividends paid by the European Investment Fund

Figures

2024 estimate	2023 estimate	2022 out-turn
3 013 107	2 775 000	4 384 245,47

Article 4 0 9 — Other interest and revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 4 1 — DEFAULT INTEREST

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
4 1	DEFAULT INTEREST				
4 1 0	<i>Default interest in respect of own resources made available by the Member States</i>	5 000 000	5 000 000	41 816 911,97	836,34 %
4 1 9	<i>Other default interest</i>	p.m.	p.m.	752 113,35	
	Chapter 4 1 — Total	5 000 000	5 000 000	42 569 025,32	851,38 %

Article 4 1 0 — Default interest in respect of own resources made available by the Member States

Figures

2024 estimate	2023 estimate	2022 out-turn
5 000 000	5 000 000	41 816 911,97

Article 4 1 9 — Other default interest

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	752 113,35

CHAPTER 4 2 — FINES AND PENALTIES

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
4 2	FINES AND PENALTIES				
4 2 0	<i>Fines in connection with the implementation of the rules on competition</i>	100 000 000	37 475 941	395 135 235,50	395,14 %
4 2 1	<i>Penalty payments and lump sums imposed on a Member State</i>	p.m.	148 411 968	136 977 059,58	
4 2 2	<i>Fines imposed for fraud and irregularities which are damaging to the Union's financial interests</i>	p.m.	p.m.	0,—	
4 2 3	<i>Fines in the framework of the Union's economic governance — Assigned revenue</i>	p.m.	p.m.	0,—	
4 2 4	<i>Interest connected with fines and penalty payments</i>	1 000 000	576 260	9 728 086,25	972,81 %
4 2 5	<i>Interest, other charges due and negative returns on cancelled or reduced fines</i>	p.m.	p.m.		
4 2 8	<i>Other fines and penalty payments — Assigned revenue</i>	p.m.	p.m.	371 405,00	
4 2 9	<i>Other non-assigned fines and penalty payments</i>	p.m.	503 991 500	3 332 279,37	
	Chapter 4 2 — Total	101 000 000	690 455 669	545 544 065,70	540,14 %

Article 4 2 0 — Fines in connection with the implementation of the rules on competition

Figures

2024 estimate	2023 estimate	2022 out-turn
100 000 000	37 475 941	395 135 235,50

Article 4 2 1 — Penalty payments and lump sums imposed on a Member State

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	148 411 968	136 977 059,58

Article 4 2 2 — Fines imposed for fraud and irregularities which are damaging to the Union's financial interests

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 4 2 3 — Fines in the framework of the Union's economic governance — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 4 2 4 — Interest connected with fines and penalty payments

Figures

2024 estimate	2023 estimate	2022 out-turn
1 000 000	576 260	9 728 086,25

Article 4 2 5 — Interest, other charges due and negative returns on cancelled or reduced fines

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	

Article 4 2 8 — Other fines and penalty payments — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	371 405,00

Article 4 2 9 — Other non-assigned fines and penalty payments

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	503 991 500	3 332 279,37

TITLE 5 — BUDGETARY GUARANTEES, BORROWING-AND-LENDING OPERATIONS

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
5 0	EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES	p.m.	p.m.	62 203 046 101,50
5 1	EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES	p.m.	p.m.	0,—
5 2	INTEREST RATE SUBSIDIES	p.m.	p.m.	0,—
5 3	SURPLUS FROM THE COMMON PROVISIONING FUND	p.m.	p.m.	0,—
	Title 5 — Total	p.m.	p.m.	62 203 046 101,50

CHAPTER 5 0 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
5 0	EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS IN MEMBER STATES				
5 0 0	<i>European Union guarantee for Union borrowings for balance of payments support</i>	p.m.	p.m.	0,—	
5 0 1	<i>European Union guarantee for Euratom borrowings</i>	p.m.	p.m.	0,—	
5 0 2	<i>Union guarantee for Union borrowings for financial assistance under the EFSM</i>	p.m.	p.m.	0,—	
5 0 3	<i>European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)</i>				
5 0 3 0	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Assigned revenue	p.m.	p.m.	0,—	
5 0 3 1	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Non-assigned revenue	p.m.	p.m.	0,—	
	<i>Article 5 0 3 — Subtotal</i>	p.m.	p.m.	0,—	
5 0 4	<i>European Union Recovery Instrument (EURI)</i>				
5 0 4 0	European Union Recovery Instrument (EURI) — Assigned revenue	p.m.	p.m.	62 203 046 101,50	
5 0 4 1	European Union Recovery Instrument (EURI) — Non-assigned revenue	p.m.	p.m.	0,—	
	<i>Article 5 0 4 — Subtotal</i>	p.m.	p.m.	62 203 046 101,50	
	Chapter 5 0 — Total	p.m.	p.m.	62 203 046 101,50	

Article 5 0 0 — European Union guarantee for Union borrowings for balance of payments support

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 5 0 1 — European Union guarantee for Euratom borrowings

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 5 0 2 — Union guarantee for Union borrowings for financial assistance under the EFSM

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 5 0 3 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)

Item 5 0 3 0 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Item 5 0 3 1 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE) — Non-assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 5 0 4 — European Union Recovery Instrument (EURI)

Item 5 0 4 0 — European Union Recovery Instrument (EURI) — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	62 203 046 101,50

Item 5 0 4 1 — European Union Recovery Instrument (EURI) — Non-assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 5 1 — EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
5 1	EUROPEAN UNION GUARANTEE FOR OPERATIONS IN AND BORROWING AND LENDING OPERATIONS FOR THIRD COUNTRIES				
5 1 0	<i>External Action Guarantee</i>	p.m.	p.m.	0,—	
	Chapter 5 1 — Total	p.m.	p.m.	0,—	

Article 5 1 0 — External Action Guarantee

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 5 2 — INTEREST RATE SUBSIDIES

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
5 2	INTEREST RATE SUBSIDIES				
5 2 0	<i>Interest rate subsidies linked to MFA+ loans to Ukraine</i>	p.m.	p.m.	0,—	
	Chapter 5 2 — Total	p.m.	p.m.	0,—	

Article 5 2 0 — Interest rate subsidies linked to MFA+ loans to Ukraine

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 5 3 — SURPLUS FROM THE COMMON PROVISIONING FUND

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
5 3	SURPLUS FROM THE COMMON PROVISIONING FUND				
5 3 0	<i>Repayment to the budget of a surplus from the common provisioning fund</i>	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
	Chapter 5 3 — Total	p.m.	p.m.	0,—	

Article 5 3 0 — Repayment to the budget of a surplus from the common provisioning fund

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
6 0	SINGLE MARKET, INNOVATION AND DIGITAL	p.m.	p.m.	968 640 920,27
6 1	COHESION, RESILIENCE AND VALUES	p.m.	p.m.	3 580 273 107,54
6 2	NATURAL RESOURCES AND ENVIRONMENT	p.m.	p.m.	1 013 872 442,71
6 3	MIGRATION AND BORDER MANAGEMENT	p.m.	p.m.	5 158 543,57
6 4	SECURITY AND DEFENCE	p.m.	p.m.	2 834 708,52
6 5	NEIGHBOURHOOD AND THE WORLD	p.m.	p.m.	393 529 512,20
6 6	OTHER CONTRIBUTIONS AND REFUNDS	3 857 745 082	9 038 422 191	14 646 405 586,36
6 7	COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021	p.m.	p.m.	263 300 023,11
	Title 6 — Total	3 857 745 082	9 038 422 191	20 874 014 844,28

CHAPTER 6 0 — SINGLE MARKET, INNOVATION AND DIGITAL

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 0	SINGLE MARKET, INNOVATION AND DIGITAL				
6 0 1	<i>Research and Innovation</i>				
6 0 1 0	Horizon Europe — Assigned revenue	p.m.	p.m.	571 333 155,33	
6 0 1 1	Euratom Research and Training Programme — Assigned revenue	p.m.	p.m.	3 332 009,06	
6 0 1 2	International Thermonuclear Experimental Reactor (ITER) — Assigned revenue	p.m.	p.m.	0,—	
6 0 1 3	High-flux reactor — Assigned revenue	p.m.	p.m.	6 701 000,00	
6 0 1 4	Research Fund for Coal and Steel — Assigned revenue	p.m.	p.m.	4 848 454,09	
	<i>Article 6 0 1 — Subtotal</i>	p.m.	p.m.	586 214 618,48	
6 0 2	<i>European Strategic Investments</i>				
6 0 2 0	InvestEU Fund — Assigned revenue	p.m.	p.m.	342 339 183,68	
6 0 2 1	Connecting Europe Facility — Assigned revenue	p.m.	p.m.	27 045 118,57	
6 0 2 2	Digital Europe Programme — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 6 0 2 — Subtotal</i>	p.m.	p.m.	369 384 302,25	
6 0 3	<i>Single Market</i>				
6 0 3 0	Single Market Programme — Assigned revenue	p.m.	p.m.	3 853 825,99	
6 0 3 1	Union Anti-Fraud Programme — Assigned revenue	p.m.	p.m.	759 156,66	
6 0 3 2	Cooperation in the field of taxation — Assigned revenue	p.m.	p.m.	2 655 976,87	

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 0 3 3	Cooperation in the field of customs — Assigned revenue	p.m.	p.m.	4 369 701,94	
	<i>Article 6 0 3 — Subtotal</i>	p.m.	p.m.	11 638 661,46	
6 0 4	Space				
6 0 4 1	European Space Programme — Assigned revenue	p.m.	p.m.	8 065,09	
6 0 4 2	Union Secure Connectivity Programme — Assigned revenue	p.m.			
	<i>Article 6 0 4 — Subtotal</i>	p.m.	p.m.	8 065,09	
6 0 9	Single Market, Innovation and Digital — Non-assigned revenue	p.m.	p.m.	1 395 272,99	
	Chapter 6 0 — Total	p.m.	p.m.	968 640 920,27	

Article 6 0 1 — Research and Innovation

Item 6 0 1 0 — Horizon Europe — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	571 333 155,33

Item 6 0 1 1 — Euratom Research and Training Programme — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	3 332 009,06

Item 6 0 1 2 — International Thermonuclear Experimental Reactor (ITER) — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Item 6 0 1 3 — High-flux reactor — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	6 701 000,00

Item 6 0 1 4 — Research Fund for Coal and Steel — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	4 848 454,09

Article 6 0 2 — European Strategic Investments

Item 6 0 2 0 — InvestEU Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	342 339 183,68

Item 6 0 2 1 — Connecting Europe Facility — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	27 045 118,57

Item 6 0 2 2 — Digital Europe Programme — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 6 0 3 — Single Market

Item 6 0 3 0 — Single Market Programme — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	3 853 825,99

Item 6 0 3 1 — Union Anti-Fraud Programme — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	759 156,66

Item 6 0 3 2 — Cooperation in the field of taxation — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	2 655 976,87

Item 6 0 3 3 — Cooperation in the field of customs — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	4 369 701,94

Article 6 0 4 — Space

Item 6 0 4 1 — European Space Programme — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	8 065,09

Item 6 0 4 2 — Union Secure Connectivity Programme — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.		

Article 6 0 9 — Single Market, Innovation and Digital — Non-assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 395 272,99

CHAPTER 6 1 — COHESION, RESILIENCE AND VALUES

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 1	COHESION, RESILIENCE AND VALUES				
6 1 0	Regional Development and Cohesion				
6 1 0 0	European Regional Development Fund — Assigned revenue	p.m.	p.m.	1 969 888 552,60	
6 1 0 1	Cohesion Fund — Assigned revenue	p.m.	p.m.	612 634 170,45	
6 1 0 2	Support to the Turkish-Cypriot community — Assigned revenue	p.m.	p.m.	22 022,68	
	<i>Article 6 1 0 — Subtotal</i>	p.m.	p.m.	2 582 544 745,73	
6 1 1	Recovery and Resilience				
6 1 1 0	Recovery and Resilience Facility (including Technical Support Instrument) — Assigned revenue	p.m.	p.m.	7 088 964,59	
6 1 1 1	Protection of the euro against counterfeiting — Assigned revenue	p.m.	p.m.	16 440,69	
6 1 1 2	Union Civil Protection Mechanism — Assigned revenue	p.m.	p.m.	1 820 670,58	
6 1 1 3	EU4Health programme — Assigned revenue	p.m.	p.m.	622 097,59	
6 1 1 4	Instrument for emergency support within the Union — Assigned revenue	p.m.	p.m.	7 815 551,65	
	<i>Article 6 1 1 — Subtotal</i>	p.m.	p.m.	17 363 725,10	

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 1 2	<i>Investing in People, Social Cohesion and Values</i>				
6 1 2 0	European Social Fund Plus — Assigned revenue	p.m.	p.m.	919 130 951,03	
6 1 2 1	Erasmus+ — Assigned revenue	p.m.	p.m.	51 442 967,78	
6 1 2 2	European Solidarity Corps — Assigned revenue	p.m.	p.m.	1 406 912,72	
6 1 2 3	Creative Europe — Assigned revenue	p.m.	p.m.	1 898 636,37	
6 1 2 4	Rights and values — Assigned revenue	p.m.	p.m.	757 333,56	
6 1 2 5	Justice — Assigned revenue	p.m.	p.m.	4 667 041,75	
	<i>Article 6 1 2 — Subtotal</i>	p.m.	p.m.	979 303 843,21	
6 1 9	<i>Cohesion, Resilience and Values — Non-assigned revenue</i>	p.m.	p.m.	1 060 793,50	
	Chapter 6 1 — Total	p.m.	p.m.	3 580 273 107,54	

Article 6 1 0 — Regional Development and Cohesion

Item 6 1 0 0 — European Regional Development Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 969 888 552,60

Item 6 1 0 1 — Cohesion Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	612 634 170,45

Item 6 1 0 2 — Support to the Turkish-Cypriot community — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	22 022,68

Article 6 1 1 — Recovery and Resilience

Item 6 1 1 0 — Recovery and Resilience Facility (including Technical Support Instrument) — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	7 088 964,59

Item 6 1 1 1 — Protection of the euro against counterfeiting — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	16 440,69

Item 6 1 1 2 — Union Civil Protection Mechanism — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 820 670,58

Item 6 1 1 3 — EU4Health programme — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	622 097,59

Item 6 1 1 4 — Instrument for emergency support within the Union — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	7 815 551,65

Article 6 1 2 — Investing in People, Social Cohesion and Values

Item 6 1 2 0 — European Social Fund Plus — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	919 130 951,03

Item 6 1 2 1 — Erasmus+ — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	51 442 967,78

Item 6 1 2 2 — European Solidarity Corps — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 406 912,72

Item 6 1 2 3 — Creative Europe — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 898 636,37

Item 6 1 2 4 — Rights and values — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	757 333,56

Item 6 1 2 5 — Justice — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	4 667 041,75

Article 6 1 9 — Cohesion, Resilience and Values — Non-assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 060 793,50

CHAPTER 6 2 — NATURAL RESOURCES AND ENVIRONMENT

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 2	NATURAL RESOURCES AND ENVIRONMENT				
6 2 0	Agriculture and Maritime Policy				
6 2 0 0	European Agricultural Guarantee Fund — Assigned revenue	p.m.	p.m.	605 709 417,72	
6 2 0 1	European Agricultural Fund for Rural Development — Assigned revenue	p.m.	p.m.	197 427 744,29	
6 2 0 2	European Maritime, Fisheries and Aquaculture Fund — Assigned revenue	p.m.	p.m.	76 893 939,38	
6 2 0 3	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs) — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 6 2 0 — Subtotal</i>	p.m.	p.m.	880 031 101,39	
6 2 1	Environment and Climate Action				
6 2 1 0	Just Transition Fund — Assigned revenue	p.m.	p.m.	0,—	
6 2 1 1	Programme for the Environment and Climate Action (LIFE) — Assigned revenue	p.m.	p.m.	7 394 911,94	
6 2 1 2	Public sector loan facility under the Just Transition Mechanism — Assigned revenue	p.m.	p.m.	126 446 429,38	
	<i>Article 6 2 1 — Subtotal</i>	p.m.	p.m.	133 841 341,32	
6 2 9	Natural Resources and Environment — Non-assigned revenue	p.m.	p.m.	0,—	
	Chapter 6 2 — Total	p.m.	p.m.	1 013 872 442,71	

Article 6 2 0 — Agriculture and Maritime Policy

Item 6 2 0 0 — European Agricultural Guarantee Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	605 709 417,72

Item 6 2 0 1 — European Agricultural Fund for Rural Development — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	197 427 744,29

Item 6 2 0 2 — European Maritime, Fisheries and Aquaculture Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	76 893 939,38

Item 6 2 0 3 — Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs) — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 6 2 1 — Environment and Climate Action

Item 6 2 1 0 — Just Transition Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Item 6 2 1 1 — Programme for the Environment and Climate Action (LIFE) — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	7 394 911,94

Item 6 2 1 2 — Public sector loan facility under the Just Transition Mechanism — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	126 446 429,38

Article 6 2 9 — Natural Resources and Environment — Non-assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 6 3 — MIGRATION AND BORDER MANAGEMENT

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 3	MIGRATION AND BORDER MANAGEMENT				
6 3 0	Migration				
6 3 0 0	Asylum, Migration and Integration Fund — Assigned revenue	p.m.	p.m.	4 069 289,04	
	<i>Article 6 3 0 — Subtotal</i>	p.m.	p.m.	4 069 289,04	
6 3 2	Border Management				
6 3 2 0	Integrated Border Management Fund — Assigned revenue	p.m.	p.m.	1 089 254,53	
	<i>Article 6 3 2 — Subtotal</i>	p.m.	p.m.	1 089 254,53	
6 3 9	Migration and Border Management — Non-assigned revenue	p.m.	p.m.	0,—	
	Chapter 6 3 — Total	p.m.	p.m.	5 158 543,57	

Article 6 3 0 — Migration

Item 6 3 0 0 — Asylum, Migration and Integration Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	4 069 289,04

Article 6 3 2 — Border Management

Item 6 3 2 0 — Integrated Border Management Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 089 254,53

Article 6 3 9 — Migration and Border Management — Non-assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 6 4 — SECURITY AND DEFENCE

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 4	SECURITY AND DEFENCE				
6 4 0	Security				
6 4 0 0	Internal Security Fund — Assigned revenue	p.m.	p.m.	2 811 708,52	
6 4 0 1	Nuclear decommissioning — Assigned revenue	p.m.	p.m.	0,—	
6 4 0 2	Nuclear safety and decommissioning — Assigned revenue	p.m.	p.m.	23 000,00	
	<i>Article 6 4 0 — Subtotal</i>	p.m.	p.m.	2 834 708,52	
6 4 1	Defence				
6 4 1 0	European Defence Fund — Assigned revenue	p.m.	p.m.	0,—	
6 4 1 1	Military mobility — Assigned revenue	p.m.	p.m.	0,—	
	<i>Article 6 4 1 — Subtotal</i>	p.m.	p.m.	0,—	
6 4 9	Security and Defence — Non-assigned revenue	p.m.	p.m.	0,—	
	Chapter 6 4 — Total	p.m.	p.m.	2 834 708,52	

Article 6 4 0 — Security

Item 6 4 0 0 — Internal Security Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	2 811 708,52

Item 6 4 0 1 — Nuclear decommissioning — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Item 6 4 0 2 — Nuclear safety and decommissioning — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	23 000,00

Article 6 4 1 — Defence

Item 6 4 1 0 — European Defence Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Item 6 4 1 1 — Military mobility — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Article 6 4 9 — Security and Defence — Non-assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 6 5 — NEIGHBOURHOOD AND THE WORLD

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 5	NEIGHBOURHOOD AND THE WORLD				
6 5 0	External Action				
6 5 0 0	Neighbourhood, Development and International Cooperation Instrument – Global Europe — Assigned revenue	p.m.	p.m.	176 336 952,81	
6 5 0 1	Humanitarian aid — Assigned revenue	p.m.	p.m.	8 519 822,13	
6 5 0 2	Common Foreign and Security Policy — Assigned revenue	p.m.	p.m.	24 530 989,35	
6 5 0 3	Overseas countries and territories — Assigned revenue	p.m.	p.m.	0,—	
6 5 0 4	European Instrument for International Nuclear Safety Cooperation	p.m.	p.m.	696 552,19	
	<i>Article 6 5 0 — Subtotal</i>	p.m.	p.m.	210 084 316,48	
6 5 2	Pre-accession assistance				
6 5 2 0	Pre-accession assistance — Assigned revenue	p.m.	p.m.	183 445 195,72	
	<i>Article 6 5 2 — Subtotal</i>	p.m.	p.m.	183 445 195,72	
6 5 9	Neighbourhood and the World — Non-assigned revenue	p.m.	p.m.	0,—	
	Chapter 6 5 — Total	p.m.	p.m.	393 529 512,20	

Article 6 5 0 — External Action

Item 6 5 0 0 — Neighbourhood, Development and International Cooperation Instrument – Global Europe — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	176 336 952,81

Item 6 5 0 1 — Humanitarian aid — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	8 519 822,13

Item 6 5 0 2 — Common Foreign and Security Policy — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	24 530 989,35

Item 6 5 0 3 — Overseas countries and territories — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Item 6 5 0 4 — European Instrument for International Nuclear Safety Cooperation

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	696 552,19

Article 6 5 2 — Pre-accession assistance

Item 6 5 2 0 — Pre-accession assistance — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	183 445 195,72

Article 6 5 9 — Neighbourhood and the World — Non-assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 6	OTHER CONTRIBUTIONS AND REFUNDS				
6 6 0	<i>Special contributions and refunds</i>				
6 6 0 0	EFTA contributions — Assigned revenue	p.m.	p.m.	641 299 614,33	
6 6 0 1	Innovation Fund — Assigned revenue	p.m.	p.m.	2 897 433 240,57	
6 6 0 2	Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement	3 620 870 287	8 801 547 396	10 924 449 523,28	301,71 %
6 6 0 3	Contributions by the United Kingdom after the transition period	p.m.	p.m.	0,—	
6 6 0 4	Contributions from the European Coal and Steel Community (ECSC) in liquidation	36 874 795	36 874 795	37 093 133,67	100,59 %
6 6 0 5	EFTA budget result	p.m.			
	<i>Article 6 6 0 — Subtotal</i>	3 657 745 082	8 838 422 191	14 500 275 511,85	396,43 %
6 6 1	<i>Solidarity mechanisms (special instruments)</i>				
6 6 1 1	European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue	p.m.	p.m.	1 495 918,28	
6 6 1 2	European Union Solidarity Fund — Assigned revenue	p.m.	p.m.	12 231 532,56	
	<i>Article 6 6 1 — Subtotal</i>	p.m.	p.m.	13 727 450,84	
6 6 2	<i>Decentralised agencies — Assigned revenue</i>	p.m.	p.m.	99 737 375,91	
6 6 3	<i>Pilot projects, preparatory actions, prerogatives and other actions</i>	p.m.	p.m.	2 826 721,42	
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	27 538 563,56	
6 6 9	<i>Other contributions and refunds — Non-assigned revenue</i>	200 000 000	200 000 000	2 299 962,78	1,15 %
	Chapter 6 6 — Total	3 857 745 082	9 038 422 191	14 646 405 586,36	379,66 %

Article 6 6 0 — Special contributions and refunds

Item 6 6 0 0 — EFTA contributions — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	641 299 614,33

Item 6 6 0 1 — Innovation Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	2 897 433 240,57

Item 6 6 0 2 — Contributions by the United Kingdom linked to Article 148 of the Withdrawal Agreement

Figures

2024 estimate	2023 estimate	2022 out-turn
3 620 870 287	8 801 547 396	10 924 449 523,28

Item 6 6 0 3 — Contributions by the United Kingdom after the transition period

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Item 6 6 0 4 — Contributions from the European Coal and Steel Community (ECSC) in liquidation

Figures

2024 estimate	2023 estimate	2022 out-turn
36 874 795	36 874 795	37 093 133,67

Item 6 6 0 5 — EFTA budget result

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.		

Article 6 6 1 — Solidarity mechanisms (special instruments)

Item 6 6 1 1 — European Globalisation Adjustment Fund for Displaced Workers — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	1 495 918,28

Item 6 6 1 2 — European Union Solidarity Fund — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	12 231 532,56

Article 6 6 2 — Decentralised agencies — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	99 737 375,91

Article 6 6 3 — Pilot projects, preparatory actions, prerogatives and other actions

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	2 826 721,42

Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	27 538 563,56

Article 6 6 9 — Other contributions and refunds — Non-assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
200 000 000	200 000 000	2 299 962,78

CHAPTER 6 7 — COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 7	COMPLETION FOR OUTSTANDING RECOVERY ORDERS PRIOR TO 2021				
6 7 0	<i>Completion for outstanding recovery orders prior to 2021</i>	p.m.	p.m.	263 300 023,11	
	Chapter 6 7 — Total	p.m.	p.m.	263 300 023,11	

Article 6 7 0 — Completion for outstanding recovery orders prior to 2021

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	263 300 023,11

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations		2023 appropriations		2022 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
01	Research and Innovation	13 639 104 033	12 701 370 884	13 296 916 265	12 592 550 089	13 235 591 231,94	12 957 219 118,71
02	European Strategic Investments	4 593 137 505	4 754 299 370	4 898 772 853	4 386 678 864	5 508 184 625,61	4 780 000 796,79
	Reserves(30 02 02)	<u>1 830 000</u>	<u>1 830 000</u>	<u>3 972 000</u>	<u>3 972 000</u>		
		4 594 967 505	4 756 129 370	4 902 744 853	4 390 650 864		
03	Single Market	953 120 319	909 848 119	939 232 234	943 158 600	1 022 268 758,85	829 563 328,29

Title	Heading	2024 appropriations		2023 appropriations		2022 out-turn		
		Commitments	Payments	Commitments	Payments	Commitments	Payments	
04	Space	Reserves(30 02 02)	5 107 785	5 107 785				
			958 228 104	914 955 904				
			2 301 073 345	2 455 510 845	2 167 913 237	2 163 472 237	2 076 537 905,00	2 016 342 079,81
05	Regional Development and Cohesion	Reserves(30 01 01, 30 02 02)			108 250 000	100 500 000		
					2 276 163 237	2 263 972 237		
			47 916 719 344	17 332 018 024	46 185 600 509	36 808 047 634	44 307 209 770,48	43 558 947 530,51
06	Recovery and Resilience						1 683 704 493,71	1 010 921 285,47
			4 719 865 703	4 653 961 893	2 637 868 591	2 640 836 067		
07	Investing in People, Social Cohesion and Values						20 653 330 070,51	18 544 090 844,40
			21 921 947 902	11 728 323 287	21 759 568 963	16 875 341 807		
08	Agriculture and Maritime Policy	Reserves(30 02 02)	2 158 000	1 693 000	3 666 000	3 666 000		
			21 924 105 902	11 730 016 287	21 763 234 963	16 879 007 807		
			54 877 129 402	53 417 033 942	54 874 041 540	56 145 516 403	53 924 858 027,47	54 613 454 157,17
09	Environment and Climate Action	Reserves(30 02 02)	66 850 000	38 250 000	3 460 000	3 460 000		
			54 943 979 402	53 455 283 942	54 877 501 540	56 148 976 403		
			2 387 264 846	688 732 408	2 340 641 685	598 568 862	2 145 002 225,20	592 027 408,09
10	Migration	Reserves(30 02 02)	7 386 591	7 386 591				
			2 394 651 437	696 118 999				
			1 677 316 429	1 528 174 176	1 626 790 540	1 243 088 787	1 556 566 026,22	1 598 498 259,04
11	Border Management						1 838 127 816,14	1 696 473 051,91
			2 210 626 242	1 716 030 267	2 100 520 978	1 536 291 465		
12	Security	Reserves(30 02 02)	4 763 000	4 763 000				
			2 215 389 242	1 720 793 267				
			730 770 177	732 317 335	688 722 828	559 037 952	631 988 768,09	506 316 453,65
13	Defence	Reserves(30 02 02)	2 041 000	2 041 000				
			732 811 177	734 358 335				
			1 588 366 749	1 301 055 196	1 240 886 302	547 336 660	1 177 444 514,00	629 778 419,97
14	External Action	Reserves(30 02 01, 30 02 02)			187 027 699	31 000 000		
					1 427 914 001	578 336 660		
			14 113 539 967	13 316 536 039	14 680 808 005	11 404 310 319	15 643 687 954,78	11 268 044 896,66
15	Pre-accession Assistance						1 988 833 994,70	1 835 179 240,75
			2 116 460 033	1 974 621 274	2 531 071 473	2 590 627 526		
16	Expenditure outside the annual ceilings set out in the Multiannual Financial Framework						1 299 242 504,10	1 293 751 898,24
20	Administrative expenditure of the European Commission						3 869 832 180,15	3 869 907 597,00
			4 221 841 225	4 221 841 225	4 032 059 702	4 032 059 702		
21	European Schools and Pensions						2 418 303 653,20	2 418 303 653,20
			2 811 521 330	2 811 521 330	2 624 263 126	2 624 263 126		
30	Reserves						0,—	0,—
			1 600 997 587	1 362 466 377	3 110 278 728	2 741 142 000		
	Total		184 430 802 138	137 675 661 991	181 785 957 559	160 512 328 100	174 980 714 520,15	164 018 820 019,66
	Of which Reserves: 30 01 01, 30 02 01, 30 02 02		90 136 376	61 071 376	306 375 699	142 598 000		

TITLE 01 — RESEARCH AND INNOVATION

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 01	Support administrative expenditure of the 'Research and Innovation' cluster	1	928 921 030	928 921 030	878 610 121	878 610 121	824 719 211,00	824 719 211,00
01 02	Horizon Europe	1	12 083 920 975	11 019 597 632	11 669 289 389	11 129 768 658	11 528 371 565,94	11 408 515 247,37
01 03	Euratom Research and Training Programme	1	173 779 602	225 098 883	169 188 183	167 001 765	162 699 570,00	162 195 014,87

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
01 04	International Thermonuclear Experimental Reactor (ITER)	1	428 002 426	500 873 254	552 128 572	399 509 002	702 981 885,00	553 981 136,00
01 20	Pilot projects, preparatory actions, prerogatives and other actions	1	24 480 000	26 880 085	27 700 000	17 660 543	16 819 000,00	7 808 509,47
	Title 01 — Total		13 639 104 033	12 701 370 884	13 296 916 265	12 592 550 089	13 235 591 231,94	12 957 219 118,71

CHAPTER 01 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘RESEARCH AND INNOVATION’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
01 01	Support administrative expenditure of the ‘Research and Innovation’ cluster					
01 01 01	Support expenditure for Horizon Europe					
01 01 01 01	Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research	1	176 044 594	169 435 000	149 438 638,56	84,89 %
01 01 01 02	External personnel implementing Horizon Europe — Indirect research	1	50 540 220	47 974 763	41 535 260,44	82,18 %
01 01 01 03	Other management expenditure for Horizon Europe — Indirect research	1	84 431 831	83 873 709	74 899 011,88	88,71 %
01 01 01 11	Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research	1	173 348 000	155 843 000	151 373 000,00	87,32 %
01 01 01 12	External personnel implementing Horizon Europe — Direct research	1	39 037 000	36 430 000	35 891 999,58	91,94 %
01 01 01 13	Other management expenditure for Horizon Europe — Direct research	1	63 334 000	51 784 000	53 185 465,76	83,98 %
01 01 01 71	European Research Council Executive Agency — Contribution from Horizon Europe	1	58 954 160	58 383 160	57 458 483,00	97,46 %
01 01 01 72	European Research Executive Agency — Contribution from Horizon Europe	1	102 627 538	97 156 810	90 364 808,26	88,05 %
01 01 01 73	European Health and Digital Executive Agency — Contribution from Horizon Europe	1	21 014 977	17 463 567	16 227 344,05	77,22 %
01 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe	1	14 153 165	14 884 072	13 412 576,00	94,77 %
01 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe	1	29 682 072	30 372 955	26 904 864,39	90,64 %
	<i>Article 01 01 01 — Subtotal</i>		813 167 557	763 601 036	710 691 451,92	87,40 %
01 01 02	Support expenditure for the Euratom Research and Training Programme					
01 01 02 01	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research	1	7 699 869	7 432 595	6 735 801,00	87,48 %
01 01 02 02	External personnel implementing the Euratom Research and Training Programme — Indirect research	1	321 130	314 441	275 656,00	85,84 %
01 01 02 03	Other management expenditure for the Euratom Research and Training Programme — Indirect research	1	1 453 002	1 560 269	1 880 440,00	129,42 %
01 01 02 11	Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research	1	55 277 000	56 477 000	56 277 000,00	101,81 %
01 01 02 12	External personnel implementing the Euratom Research and Training Programme — Direct research	1	10 455 000	10 455 000	10 455 000,00	100,00 %
01 01 02 13	Other management expenditure for the Euratom Research and Training Programme — Direct research	1	32 250 000	31 050 000	31 376 880,00	97,29 %
	<i>Article 01 01 02 — Subtotal</i>		107 456 001	107 289 305	107 000 777,00	99,58 %
01 01 03	Support expenditure for the International Thermonuclear Experimental Reactor (ITER)					

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
01 01 03 01	Expenditure related to officials and temporary staff implementing ITER	1	6 120 000	5 821 795	5 409 100,00	88,38 %
01 01 03 02	External personnel implementing ITER	1	244 237	215 379	202 016,00	82,71 %
01 01 03 03	Other management expenditure for ITER	1	1 933 235	1 682 606	1 415 866,08	73,24 %
	<i>Article 01 01 03 — Subtotal</i>		8 297 472	7 719 780	7 026 982,08	84,69 %
	Chapter 01 01 — Total		928 921 030	878 610 121	824 719 211,00	88,78 %

Article 01 01 01 — Support expenditure for Horizon Europe

Item 01 01 01 01 — Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
176 044 594	169 435 000	149 438 638,56

Item 01 01 01 02 — External personnel implementing Horizon Europe — Indirect research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
50 540 220	47 974 763	41 535 260,44

Item 01 01 01 03 — Other management expenditure for Horizon Europe — Indirect research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
84 431 831	83 873 709	74 899 011,88

Item 01 01 01 11 — Expenditure related to officials and temporary staff implementing Horizon Europe — Direct research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
173 348 000	155 843 000	151 373 000,00

Item 01 01 01 12 — External personnel implementing Horizon Europe — Direct research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
39 037 000	36 430 000	35 891 999,58

Item 01 01 01 13 — Other management expenditure for Horizon Europe — Direct research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
63 334 000	51 784 000	53 185 465,76

Item 01 01 01 71 — European Research Council Executive Agency — Contribution from Horizon Europe

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
58 954 160	58 383 160	57 458 483,00

Item 01 01 01 72 — European Research Executive Agency — Contribution from Horizon Europe

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
102 627 538	97 156 810	90 364 808,26

Item 01 01 01 73 — European Health and Digital Executive Agency — Contribution from Horizon Europe

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
21 014 977	17 463 567	16 227 344,05

Item 01 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
14 153 165	14 884 072	13 412 576,00

Item 01 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
29 682 072	30 372 955	26 904 864,39

Article 01 01 02 — Support expenditure for the Euratom Research and Training Programme

Item 01 01 02 01 — Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Indirect research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 699 869	7 432 595	6 735 801,00

Item 01 01 02 02 — External personnel implementing the Euratom Research and Training Programme — Indirect research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
321 130	314 441	275 656,00

Item 01 01 02 03 — Other management expenditure for the Euratom Research and Training Programme — Indirect research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 453 002	1 560 269	1 880 440,00

Item 01 01 02 11 — Expenditure related to officials and temporary staff implementing the Euratom Research and Training Programme — Direct research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
55 277 000	56 477 000	56 277 000,00

Item 01 01 02 12 — External personnel implementing the Euratom Research and Training Programme — Direct research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
10 455 000	10 455 000	10 455 000,00

Item 01 01 02 13 — Other management expenditure for the Euratom Research and Training Programme — Direct research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
32 250 000	31 050 000	31 376 880,00

Article 01 01 03 — Support expenditure for the International Thermonuclear Experimental Reactor (ITER)

Item 01 01 03 01 — Expenditure related to officials and temporary staff implementing ITER

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 120 000	5 821 795	5 409 100,00

Item 01 01 03 02 — External personnel implementing ITER

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
244 237	215 379	202 016,00

Item 01 01 03 03 — Other management expenditure for ITER

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 933 235	1 682 606	1 415 866,08

CHAPTER 01 02 — HORIZON EUROPE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 02	Horizon Europe								
01 02 01	Excellent Science (Pillar I)								
01 02 01 01	European Research Council	1	2 176 231 124	1 363 118 896	2 126 150 713	1 494 155 883	2 112 328 196,25	1 144 555 221,10	83,97 %
01 02 01 02	Marie Skłodowska-Curie Actions	1	899 754 891	622 716 236	874 130 546	607 437 939	851 026 817,53	348 585 913,99	55,98 %
01 02 01 03	Research infrastructures	1	328 973 816	290 535 859	311 270 713	152 261 851	302 459 776,00	210 873 244,45	72,58 %
	<i>Article 01 02 01 — Subtotal</i>		3 404 959 831	2 276 370 991	3 311 551 972	2 253 855 673	3 265 814 789,78	1 704 014 379,54	74,86 %
01 02 02	Global Challenges and European Industrial Competitiveness (Pillar II)								
01 02 02 10	Cluster 'Health'	1	675 549 025	328 118 657	536 129 598	160 643 110	605 258 579,00	212 770 929,50	64,85 %
01 02 02 11	Cluster 'Health' — Innovative Health Initiative Joint Undertaking	1	176 590 534	71 264 652	201 390 651	75 558 700	150 905 078,00	1 360 078,00	1,91 %
01 02 02 12	Cluster 'Health' — Global Health EDCTP3 Joint Undertaking	1	144 172 417	72 244 509	133 693 568	54 441 083	69 630 152,00	426 189,63	0,59 %
01 02 02 20	Cluster 'Culture, Creativity and Inclusive Society'	1	306 612 665	268 344 237	263 019 298	217 653 889	258 071 012,00	135 131 205,67	50,36 %
01 02 02 30	Cluster 'Civil Security for Society'	1	204 320 873	147 613 948	179 433 634	164 186 519	202 756 055,00	177 166 670,33	120,02 %
01 02 02 31	Cluster 'Civil Security for Society' — European Cybersecurity Industrial, Technology and Research Competence Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 02 02 40	Cluster 'Digital, Industry and Space'	1	1 174 980 475	1 200 212 079	1 153 294 233	990 847 723	1 287 261 905,00	1 110 534 781,45	92,53 %
01 02 02 41	Cluster 'Digital, Industry and Space' — European High-Performance Computing Joint Undertaking (EuroHPC)	1	125 227 913	60 830 207	122 390 944	136 244 364	122 941 000,00	94 469 501,03	155,30 %
01 02 02 42	Cluster 'Digital, Industry and Space' — Chips Joint Undertaking	1	518 806 492	292 802 657	490 897 463	267 276 208	250 000 000,00	114 901 633,00	39,24 %
01 02 02 43	Cluster 'Digital, Industry and Space' — Smart Networks and Services Joint Undertaking	1	127 335 018	127 551 391	131 204 255	133 182 898	121 529 000,00	164 304 000,00	128,81 %
01 02 02 50	Cluster 'Climate, Energy and Mobility'	1	1 309 842 641	942 153 278	1 108 861 904	524 088 847	1 289 912 167,43	626 993 218,97	66,55 %
01 02 02 51	Cluster 'Climate, Energy and Mobility' — Single European Sky ATM Research 3 Joint Undertaking	1	91 088 542	80 381 002	86 511 174	71 872 743	86 280 927,00	61 928 697,00	77,04 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
01 02 02 52	Cluster 'Climate, Energy and Mobility' — Clean Aviation Joint Undertaking	1	148 885 217	22 611 527	231 570 000	367 061 957	150 583 000,00	174 035 411,00	769,68 %
01 02 02 53	Cluster 'Climate, Energy and Mobility' — Europe's Rail Joint Undertaking	1	103 994 557	70 949 557	91 734 167	72 216 259	90 590 298,00	97 408 922,00	137,29 %
01 02 02 54	Cluster 'Climate, Energy and Mobility' — Clean Hydrogen Joint Undertaking	1	116 986 367	84 483 044	195 179 077	216 703 846	150 000 000,00	77 834 600,00	92,13 %
01 02 02 60	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment'	1	1 061 696 938	793 950 581	1 042 611 524	656 254 638	1 011 750 348,00	901 553 570,97	113,55 %
01 02 02 61	Cluster 'Food, Bioeconomy, Natural Resources, Agriculture and Environment' — Circular Bio- based Europe Joint Undertaking	1	144 173 389	153 717 118	147 800 000	85 679 477	178 490 000,00	820 000,00	0,53 %
01 02 02 70	Non-nuclear direct actions of the Joint Research Centre	1	32 830 192	30 000 000	32 345 016	28 500 000	31 867 011,00	28 791 563,75	95,97 %
	<i>Article 01 02 02 — Subtotal</i>		6 463 093 255	4 747 228 444	6 148 066 506	4 222 412 261	6 057 826 532,43	3 980 430 972,30	83,85 %
01 02 03	Innovative Europe (Pillar III)								
01 02 03 01	European Innovation Council	1	1 166 817 277	844 837 697	1 159 787 387	688 834 000	1 140 758 925,39	680 426 377,72	80,54 %
01 02 03 02	European innovation ecosystems	1	84 132 515	65 066 252	67 631 453	44 955 069	73 351 476,61	23 759 616,88	36,52 %
01 02 03 03	European Institute of Innovation and Technology (EIT)	1	409 405 758	409 266 819	392 016 307	351 093 932	384 247 983,00	426 642 000,00	104,25 %
	<i>Article 01 02 03 — Subtotal</i>		1 660 355 550	1 319 170 768	1 619 435 147	1 084 883 001	1 598 358 385,00	1 130 827 994,60	85,72 %
01 02 04	Widening participation and strengthening the European Research Area								
01 02 04 01	Widening participation and spreading excellence	1	391 704 081	335 137 773	382 680 166	250 577 864	385 001 151,49	185 891 246,14	55,47 %
01 02 04 02	Reforming and enhancing the European R&I system	1	50 081 028	58 719 798	49 900 031	52 630 608	80 895 213,51	55 872 368,71	95,15 %
	<i>Article 01 02 04 — Subtotal</i>		441 785 109	393 857 571	432 580 197	303 208 472	465 896 365,00	241 763 614,85	61,38 %
01 02 05	Horizontal operational activities								
01 02 05 01	Horizontal operational activities	1	113 727 230	133 881 913	157 655 567	117 784 243	140 475 493,73	156 766 819,90	117,09 %
01 02 99	Completion of previous programmes and activities								
01 02 99 01	Completion of previous research programmes (prior to 2021)	1	p.m.	2 149 087 945	p.m.	3 147 625 008	0,—	4 194 711 466,18	195,19 %
	<i>Article 01 02 99 — Subtotal</i>		p.m.	2 149 087 945	p.m.	3 147 625 008	0,—	4 194 711 466,18	195,19 %
	Chapter 01 02 — Total		12 083 920 975	11 019 597 632	11 669 289 389	11 129 768 658	11 528 371 565,94	11 408 515 247,37	103,53 %

Article 01 02 01 — Excellent Science (Pillar I)

Item 01 02 01 01 — European Research Council

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 176 231 124	1 363 118 896	2 126 150 713	1 494 155 883	2 112 328 196,25	1 144 555 221,10

Item 01 02 01 02 — Marie Skłodowska-Curie Actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
899 754 891	622 716 236	874 130 546	607 437 939	851 026 817,53	348 585 913,99

Item 01 02 01 03 — Research infrastructures

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
328 973 816	290 535 859	311 270 713	152 261 851	302 459 776,00	210 873 244,45

Article 01 02 02 — Global Challenges and European Industrial Competitiveness (Pillar II)

Item 01 02 02 10 — Cluster ‘Health’

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
675 549 025	328 118 657	536 129 598	160 643 110	605 258 579,00	212 770 929,50

Item 01 02 02 11 — Cluster ‘Health’ — Innovative Health Initiative Joint Undertaking

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
176 590 534	71 264 652	201 390 651	75 558 700	150 905 078,00	1 360 078,00

Item 01 02 02 12 — Cluster ‘Health’ — Global Health EDCTP3 Joint Undertaking

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
144 172 417	72 244 509	133 693 568	54 441 083	69 630 152,00	426 189,63

Item 01 02 02 20 — Cluster ‘Culture, Creativity and Inclusive Society’

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
306 612 665	268 344 237	263 019 298	217 653 889	258 071 012,00	135 131 205,67

Item 01 02 02 30 — Cluster ‘Civil Security for Society’

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
204 320 873	147 613 948	179 433 634	164 186 519	202 756 055,00	177 166 670,33

Item 01 02 02 31 — Cluster ‘Civil Security for Society’ — European Cybersecurity Industrial, Technology and Research Competence Centre

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 01 02 02 40 — Cluster ‘Digital, Industry and Space’

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 174 980 475	1 200 212 079	1 153 294 233	990 847 723	1 287 261 905,00	1 110 534 781,45

Item 01 02 02 41 — Cluster ‘Digital, Industry and Space’ — European High-Performance Computing Joint Undertaking (EuroHPC)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
125 227 913	60 830 207	122 390 944	136 244 364	122 941 000,00	94 469 501,03

Item 01 02 02 42 — Cluster ‘Digital, Industry and Space’ — Chips Joint Undertaking

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
518 806 492	292 802 657	490 897 463	267 276 208	250 000 000,00	114 901 633,00

Item 01 02 02 43 — Cluster ‘Digital, Industry and Space’ — Smart Networks and Services Joint Undertaking

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
127 335 018	127 551 391	131 204 255	133 182 898	121 529 000,00	164 304 000,00

Item 01 02 02 50 — Cluster ‘Climate, Energy and Mobility’

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 309 842 641	942 153 278	1 108 861 904	524 088 847	1 289 912 167,43	626 993 218,97

Item 01 02 02 51 — Cluster ‘Climate, Energy and Mobility’ — Single European Sky ATM Research 3 Joint Undertaking

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
91 088 542	80 381 002	86 511 174	71 872 743	86 280 927,00	61 928 697,00

Item 01 02 02 52 — Cluster ‘Climate, Energy and Mobility’ — Clean Aviation Joint Undertaking

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
148 885 217	22 611 527	231 570 000	367 061 957	150 583 000,00	174 035 411,00

Item 01 02 02 53 — Cluster ‘Climate, Energy and Mobility’ — Europe's Rail Joint Undertaking

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
103 994 557	70 949 557	91 734 167	72 216 259	90 590 298,00	97 408 922,00

Item 01 02 02 54 — Cluster ‘Climate, Energy and Mobility’ — Clean Hydrogen Joint Undertaking

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
116 986 367	84 483 044	195 179 077	216 703 846	150 000 000,00	77 834 600,00

Item 01 02 02 60 — Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 061 696 938	793 950 581	1 042 611 524	656 254 638	1 011 750 348,00	901 553 570,97

Item 01 02 02 61 — Cluster ‘Food, Bioeconomy, Natural Resources, Agriculture and Environment’ — Circular Bio-based Europe Joint Undertaking

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
144 173 389	153 717 118	147 800 000	85 679 477	178 490 000,00	820 000,00

Item 01 02 02 70 — Non-nuclear direct actions of the Joint Research Centre

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
32 830 192	30 000 000	32 345 016	28 500 000	31 867 011,00	28 791 563,75

Article 01 02 03 — Innovative Europe (Pillar III)

Item 01 02 03 01 — European Innovation Council

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 166 817 277	844 837 697	1 159 787 387	688 834 000	1 140 758 925,39	680 426 377,72

Item 01 02 03 02 — European innovation ecosystems

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
84 132 515	65 066 252	67 631 453	44 955 069	73 351 476,61	23 759 616,88

Item 01 02 03 03 — European Institute of Innovation and Technology (EIT)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
409 405 758	409 266 819	392 016 307	351 093 932	384 247 983,00	426 642 000,00

Article 01 02 04 — Widening participation and strengthening the European Research Area

Item 01 02 04 01 — Widening participation and spreading excellence

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
391 704 081	335 137 773	382 680 166	250 577 864	385 001 151,49	185 891 246,14

Item 01 02 04 02 — Reforming and enhancing the European R&I system

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 081 028	58 719 798	49 900 031	52 630 608	80 895 213,51	55 872 368,71

Article 01 02 05 — Horizontal operational activities

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
113 727 230	133 881 913	157 655 567	117 784 243	140 475 493,73	156 766 819,90

Article 01 02 99 — Completion of previous programmes and activities

Item 01 02 99 01 — Completion of previous research programmes (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 149 087 945	p.m.	3 147 625 008	0,—	4 194 711 466,18

CHAPTER 01 03 — EURATOM RESEARCH AND TRAINING PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 03 01 03 01	Euratom Research and Training Programme Fusion research and development	1	113 764 360	91 863 251	110 561 358	107 513 531	106 293 598,00	58 490 195,84	63,67 %
01 03 02	Nuclear fission, safety and radiation protection (indirect actions)	1	51 959 861	66 460 535	50 496 825	404 438	48 275 972,00	42 806 387,41	64,41 %
01 03 03	Nuclear direct actions of the Joint Research Centre	1	8 055 381	7 400 000	8 130 000	7 000 000	8 130 000,00	6 595 424,48	89,13 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 03 99	Completion of previous programmes and activities								
01 03 99 01	Completion of previous Euratom research programmes (prior to 2021)	1	p.m.	59 375 097	p.m.	52 083 796	0,—	54 303 007,14	91,46 %
	<i>Article 01 03 99 — Subtotal</i>		p.m.	59 375 097	p.m.	52 083 796	0,—	54 303 007,14	91,46 %
	Chapter 01 03 — Total		173 779 602	225 098 883	169 188 183	167 001 765	162 699 570,00	162 195 014,87	72,06 %

Article 01 03 01 — Fusion research and development

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
113 764 360	91 863 251	110 561 358	107 513 531	106 293 598,00	58 490 195,84

Article 01 03 02 — Nuclear fission, safety and radiation protection (indirect actions)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
51 959 861	66 460 535	50 496 825	404 438	48 275 972,00	42 806 387,41

Article 01 03 03 — Nuclear direct actions of the Joint Research Centre

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 055 381	7 400 000	8 130 000	7 000 000	8 130 000,00	6 595 424,48

Article 01 03 99 — Completion of previous programmes and activities

Item 01 03 99 01 — Completion of previous Euratom research programmes (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	59 375 097	p.m.	52 083 796	0,—	54 303 007,14

CHAPTER 01 04 — INTERNATIONAL THERMONUCLEAR EXPERIMENTAL REACTOR (ITER)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
01 04	International Thermonuclear Experimental Reactor (ITER)								
01 04 01	Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy	1	428 002 426	354 482 428	552 128 572	249 509 002	702 981 885,00	166 816 136,00	47,06 %
01 04 99	Completion of previous programmes and activities								
01 04 99 01	Completion of previous ITER activities (prior to 2021)	1	p.m.	146 390 826	p.m.	150 000 000	0,—	387 165 000,00	264,47 %
	<i>Article 01 04 99 — Subtotal</i>		p.m.	146 390 826	p.m.	150 000 000	0,—	387 165 000,00	264,47 %
	Chapter 01 04 — Total		428 002 426	500 873 254	552 128 572	399 509 002	702 981 885,00	553 981 136,00	110,60 %

Article 01 04 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
428 002 426	354 482 428	552 128 572	249 509 002	702 981 885,00	166 816 136,00

Article 01 04 99 — Completion of previous programmes and activities

Item 01 04 99 01 — Completion of previous ITER activities (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	146 390 826	p.m.	150 000 000	0,—	387 165 000,00

CHAPTER 01 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
01 20	Pilot projects, preparatory actions, prerogatives and other actions								
01 20 01	Pilot projects	1	6 380 000	9 218 807	7 200 000	7 622 658	8 794 000,00	3 545 319,66	38,46 %
01 20 02	Preparatory actions	1	18 100 000	17 661 278	20 500 000	10 037 885	8 025 000,00	4 263 189,81	24,14 %
01 20 03	Other actions								

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
01 20 03 01	Research programme for steel	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 02	Research programme for coal	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 03	Provision of services and work on behalf of outside bodies — Joint Research Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 04	Scientific and technical support for Union policies on a competitive basis — Joint Research Centre	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 03 05	Operation of the high-flux reactor (HFR) — HFR supplementary research programme	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 01 20 03 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
01 20 99	Completion of previous programmes and activities								
01 20 99 01	Completion of previous supplementary research programmes (prior to 2020)	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 01 20 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 01 20 — Total		24 480 000	26 880 085	27 700 000	17 660 543	16 819 000,00	7 808 509,47	29,05 %

Article 01 20 01 — Pilot projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 380 000	9 218 807	7 200 000	7 622 658	8 794 000,00	3 545 319,66

Article 01 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
18 100 000	17 661 278	20 500 000	10 037 885	8 025 000,00	4 263 189,81

Article 01 20 03 — Other actions

Item 01 20 03 01 — Research programme for steel

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 01 20 03 02 — Research programme for coal

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 01 20 03 03 — Provision of services and work on behalf of outside bodies — Joint Research Centre

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 01 20 03 04 — Scientific and technical support for Union policies on a competitive basis — Joint Research Centre

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 01 20 03 05 — Operation of the high-flux reactor (HFR) — HFR supplementary research programme

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 01 20 99 — Completion of previous programmes and activities

Item 01 20 99 01 — Completion of previous supplementary research programmes (prior to 2020)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

TITLE 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 01	Support administrative expenditure of the 'European Strategic Investments' cluster	1	39 511 626	39 511 626	38 188 450	38 188 450	33 421 663,18	33 421 663,18
02 02	InvestEU Fund	1	346 546 000	345 692 531	339 742 000	388 842 211	1 195 627 000,00	1 056 412 082,86

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
02 03	Connecting Europe Facility (CEF)	1	2 709 087 504	2 990 696 407	2 977 850 530	2 874 208 370	2 827 771 311,64	2 713 060 157,54
02 04	Digital Europe Programme	1	1 248 094 557	1 131 846 036	1 309 908 996	839 098 227	1 216 882 179,65	747 426 009,67
02 10	Decentralised agencies	1	211 616 135	211 616 135	201 446 565	201 446 565	205 924 250,00	190 924 250,00
	Reserves(30 02 02)		1 830 000 213 446 135	1 830 000 213 446 135	3 972 000 205 418 565	3 972 000 205 418 565		
02 20	Pilot projects, preparatory actions, prerogatives and other actions	1	38 281 683	34 936 635	31 636 312	44 895 041	28 558 221,14	38 756 633,54
	Title 02 — Total		4 593 137 505	4 754 299 370	4 898 772 853	4 386 678 864	5 508 184 625,61	4 780 000 796,79
	Reserves(30 02 02)		1 830 000	1 830 000	3 972 000	3 972 000		
	Total including reserves		4 594 967 505	4 756 129 370	4 902 744 853	4 390 650 864		

CHAPTER 02 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘EUROPEAN STRATEGIC INVESTMENTS’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
02 01	Support administrative expenditure of the ‘European Strategic Investments’ cluster					
02 01 10	Support expenditure for the InvestEU Programme	1	1 000 000	1 000 000	999 745,10	99,97 %
02 01 21	Support expenditure for the Connecting Europe Facility — Transport					
02 01 21 01	Support expenditure for the Connecting Europe Facility — Transport	1	2 122 416	2 080 800	2 027 063,40	95,51 %
02 01 21 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport	1	7 946 000	7 645 690	6 041 000,00	76,03 %
	<i>Article 02 01 21 — Subtotal</i>		10 068 416	9 726 490	8 068 063,40	80,13 %
02 01 22	Support expenditure for the Connecting Europe Facility — Energy					
02 01 22 01	Support expenditure for the Connecting Europe Facility — Energy	1	2 039 344	1 872 720	1 689 537,35	82,85 %
02 01 22 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy	1	3 001 000	3 156 950	2 963 000,00	98,73 %
	<i>Article 02 01 22 — Subtotal</i>		5 040 344	5 029 670	4 652 537,35	92,31 %
02 01 23	Support expenditure for the Connecting Europe Facility — Digital					
02 01 23 01	Support expenditure for the Connecting Europe Facility — Digital	1	1 061 208	1 040 400	989 894,63	93,28 %
02 01 23 73	European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital	1	4 528 027	4 371 991	3 076 617,10	67,95 %
	<i>Article 02 01 23 — Subtotal</i>		5 589 235	5 412 391	4 066 511,73	72,76 %
02 01 30	Support expenditure for the Digital Europe Programme					
02 01 30 01	Support expenditure for the Digital Europe Programme	1	12 035 402	9 562 063	11 462 288,50	95,24 %
02 01 30 73	European Health and Digital Executive Agency — Contribution from the Digital Europe Programme	1	5 778 229	7 457 836	4 172 517,10	72,21 %
	<i>Article 02 01 30 — Subtotal</i>		17 813 631	17 019 899	15 634 805,60	87,77 %
02 01 40	Support expenditure for other actions					
02 01 40 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism	1	p.m.	p.m.	0,—	
	<i>Article 02 01 40 — Subtotal</i>		p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
	Chapter 02 01 — Total		39 511 626	38 188 450	33 421 663,18	84,59 %

Article 02 01 10 — Support expenditure for the InvestEU Programme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 000 000	1 000 000	999 745,10

Article 02 01 21 — Support expenditure for the Connecting Europe Facility — Transport

Item 02 01 21 01 — Support expenditure for the Connecting Europe Facility — Transport

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 122 416	2 080 800	2 027 063,40

Item 02 01 21 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Transport

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 946 000	7 645 690	6 041 000,00

Article 02 01 22 — Support expenditure for the Connecting Europe Facility — Energy

Item 02 01 22 01 — Support expenditure for the Connecting Europe Facility — Energy

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 039 344	1 872 720	1 689 537,35

Item 02 01 22 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Connecting Europe Facility — Energy

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 001 000	3 156 950	2 963 000,00

Article 02 01 23 — Support expenditure for the Connecting Europe Facility — Digital

Item 02 01 23 01 — Support expenditure for the Connecting Europe Facility — Digital

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 061 208	1 040 400	989 894,63

Item 02 01 23 73 — European Health and Digital Executive Agency — Contribution from the Connecting Europe Facility — Digital

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 528 027	4 371 991	3 076 617,10

Article 02 01 30 — Support expenditure for the Digital Europe Programme

Item 02 01 30 01 — Support expenditure for the Digital Europe Programme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
12 035 402	9 562 063	11 462 288,50

Item 02 01 30 73 — European Health and Digital Executive Agency — Contribution from the Digital Europe Programme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 778 229	7 457 836	4 172 517,10

Article 02 01 40 — Support expenditure for other actions

Item 02 01 40 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the renewable energy financing mechanism

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 02 02 — INVESTEU FUND

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
02 02	InvestEU Fund								
02 02 01	Guarantee for the InvestEU Fund	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 02	EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund	1	294 046 000	150 000 000	339 742 000	100 000 000	1 163 727 000,00	170 836 489,53	113,89 %
02 02 03	InvestEU Advisory Hub, InvestEU Portal and accompanying measures	1	52 500 000	26 286 578	p.m.	12 760 000	31 900 000,00	6 689 486,50	25,45 %
02 02 99	Completion of previous financial instruments — Provisioning of the common provisioning fund								
02 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments	1	p.m.	47 800 000	p.m.	107 681 000	0,—	154 300 000,00	322,80 %
02 02 99 02	Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis	1	p.m.	2 992 382	p.m.	7 000 000	0,—	15 241 693,00	509,35 %
02 02 99 03	Completion of previous research programmes (prior to 2021) — Financial instruments	1	p.m.	84 866 801	p.m.	103 507 920	0,—	290 162 737,30	341,90 %
02 02 99 04	Completion of previous Euratom research programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 05	Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 06	Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	504 000,00	
02 02 99 07	Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments	1	p.m.	10 000 000	p.m.	16 000 000	0,—	12 232 812,59	122,33 %
02 02 99 08	Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments	1	p.m.	18 616 496	p.m.	30 729 050	0,—	14 807 132,00	79,54 %
02 02 99 09	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 10	Completion of previous Erasmus programmes (prior to 2021) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 11	Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 02 99 12	Completion of the European Fund for Strategic Investments (EFSI)	1	p.m.	5 130 274	p.m.	11 164 241	0,—	391 637 731,94	7633,86 %
	<i>Article 02 02 99 — Subtotal</i>		p.m.	169 405 953	p.m.	276 082 211	0,—	878 886 106,83	518,80 %
	Chapter 02 02 — Total		346 546 000	345 692 531	339 742 000	388 842 211	1 195 627 000,00	1 056 412 082,86	305,59 %

Article 02 02 01 — Guarantee for the InvestEU Fund

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 02 02 02 — EU guarantee from the InvestEU Fund – Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
294 046 000	150 000 000	339 742 000	100 000 000	1 163 727 000,00	170 836 489,53

Article 02 02 03 — InvestEU Advisory Hub, InvestEU Portal and accompanying measures

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
52 500 000	26 286 578	p.m.	12 760 000	31 900 000,00	6 689 486,50

Article 02 02 99 — Completion of previous financial instruments — Provisioning of the common provisioning fund

Item 02 02 99 01 — Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	47 800 000	p.m.	107 681 000	0,—	154 300 000,00

Item 02 02 99 02 — Completion of the European Union Programme for Employment and Social Innovation (EaSI) (prior to 2021) — Financial instruments under the Microfinance and Social Entrepreneurship axis

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 992 382	p.m.	7 000 000	0,—	15 241 693,00

Item 02 02 99 03 — Completion of previous research programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	84 866 801	p.m.	103 507 920	0,—	290 162 737,30

Item 02 02 99 04 — Completion of previous Euratom research programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 02 99 05 — Completion of previous Connecting Europe Facility (CEF) — Energy programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 02 99 06 — Completion of previous Connecting Europe Facility (CEF) — Transport programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	504 000,00

Item 02 02 99 07 — Completion of previous Connecting Europe Facility (CEF) — ICT programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	10 000 000	p.m.	16 000 000	0,—	12 232 812,59

Item 02 02 99 08 — Completion of previous actions and programmes related to media, culture and language (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	18 616 496	p.m.	30 729 050	0,—	14 807 132,00

Item 02 02 99 09 — Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 02 99 10 — Completion of previous Erasmus programmes (prior to 2021) — Financial instruments

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 02 99 11 — Completion of previous energy projects to aid economic recovery (2007-2013) — Financial instruments

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 02 99 12 — Completion of the European Fund for Strategic Investments (EFSI)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 130 274	p.m.	11 164 241	0,—	391 637 731,94

CHAPTER 02 03 — CONNECTING EUROPE FACILITY (CEF)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 03	Connecting Europe Facility (CEF)								
02 03 01	Connecting Europe Facility (CEF) — Transport	1	1 747 181 785	1 435 000 000	1 842 813 707	994 760 000	1 790 502 204,79	879 118 774,87	61,26 %
02 03 02	Connecting Europe Facility (CEF) — Energy	1	880 366 912	367 775 000	851 372 269	253 228 000	792 507 557,85	246 610 308,76	67,05 %
02 03 03	Connecting Europe Facility (CEF) — Digital								
02 03 03 01	Connecting Europe Facility (CEF) — Digital	1	81 538 807	129 563 739	283 664 554	147 646 530	244 761 549,00	36 499 641,61	28,17 %
02 03 03 02	European High-Performance Computing joint undertaking (EuroHPC)	1	p.m.	p.m.	p.m.	50 000 000	0,—	30 000 000,00	
	<i>Article 02 03 03 — Subtotal</i>		81 538 807	129 563 739	283 664 554	197 646 530	244 761 549,00	66 499 641,61	51,33 %
02 03 99	Completion of previous programmes and activities								

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
02 03 99 01	Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)	1	p.m.	673 700 000	p.m.	939 000 000	0,—	1 078 352 025,13	160,06 %
02 03 99 02	Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)	1	p.m.	350 270 000	p.m.	448 000 000	0,—	380 481 928,66	108,63 %
02 03 99 03	Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)	1	p.m.	16 087 668	p.m.	26 973 840	0,—	61 989 073,22	385,32 %
02 03 99 04	Completion of previous energy projects to aid economic recovery (2007-2013)	1	p.m.	18 300 000	p.m.	14 600 000	0,—	8 405,29	0,05 %
	<i>Article 02 03 99 — Subtotal</i>		p.m.	1 058 357 668	p.m.	1 428 573 840	0,—	1 520 831 432,30	143,70 %
	Chapter 02 03 — Total			2 709 087 504	2 990 696 407	2 977 850 530	2 874 208 370	2 827 771 311,64	2 713 060 157,54 90,72 %

Article 02 03 01 — Connecting Europe Facility (CEF) — Transport

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 747 181 785	1 435 000 000	1 842 813 707	994 760 000	1 790 502 204,79	879 118 774,87

Article 02 03 02 — Connecting Europe Facility (CEF) — Energy

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
880 366 912	367 775 000	851 372 269	253 228 000	792 507 557,85	246 610 308,76

Article 02 03 03 — Connecting Europe Facility (CEF) — Digital

Item 02 03 03 01 — Connecting Europe Facility (CEF) — Digital

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
81 538 807	129 563 739	283 664 554	147 646 530	244 761 549,00	36 499 641,61

Item 02 03 03 02 — European High-Performance Computing joint undertaking (EuroHPC)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	50 000 000	0,—	30 000 000,00

Article 02 03 99 — Completion of previous programmes and activities

Item 02 03 99 01 — Completion of previous Connecting Europe Facility (CEF) — Transport activities (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	673 700 000	p.m.	939 000 000	0,—	1 078 352 025,13

Item 02 03 99 02 — Completion of previous Connecting Europe Facility (CEF) — Energy activities (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	350 270 000	p.m.	448 000 000	0,—	380 481 928,66

Item 02 03 99 03 — Completion of previous Connecting Europe Facility (CEF) — ICT activities (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	16 087 668	p.m.	26 973 840	0,—	61 989 073,22

Item 02 03 99 04 — Completion of previous energy projects to aid economic recovery (2007-2013)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	18 300 000	p.m.	14 600 000	0,—	8 405,29

CHAPTER 02 04 — DIGITAL EUROPE PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 04	Digital Europe Programme								
02 04 01	Cybersecurity								
02 04 01 10	Cybersecurity	1	30 596 172	61 630 890	24 361 553	20 484 548	50 777 787,53	90 761 099,60	147,27 %
02 04 01 11	European Cybersecurity Industrial, Technology and Research Competence Centre	1	211 267 742	188 759 099	179 058 443	154 721 374	211 134 003,47	7 803 726,99	4,13 %
	<i>Article 02 04 01 — Subtotal</i>		241 863 914	250 389 989	203 419 996	175 205 922	261 911 791,00	98 564 826,59	39,36 %
02 04 02	High-performance computing								
02 04 02 10	High-performance computing	1	20 528 765	39 321 721	16 232 897	23 708 091	61 512 954,00	53 891 146,31	137,05 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
02 04 02 11	High-Performance Computing Joint Undertaking (EuroHPC)	1	76 436 413	91 210 337	327 579 870	222 883 260	296 080 000,00	198 380 361,06	217,50 %
	<i>Article 02 04 02 — Subtotal</i>		96 965 178	130 532 058	343 812 767	246 591 351	357 592 954,00	252 271 507,37	193,26 %
02 04 03	Artificial intelligence	1	295 067 000	251 060 083	226 316 819	227 421 003	333 568 291,90	220 620 764,53	87,88 %
02 04 04	Skills	1	64 892 032	81 364 187	66 902 708	22 011 648	91 948 068,00	44 889 804,97	55,17 %
02 04 05	Deployment	1	93 251 536	125 401 247	138 788 882	73 424 252	142 241 850,00	115 677 433,09	92,25 %
02 04 05 01	Deployment	1					29 619		
02 04 05 02	Deployment / Interoperability	1	25 470 611	24 075 186	23 789 959	20 552 023	224,75	9 824 798,54	40,81 %
	<i>Article 02 04 05 — Subtotal</i>		118 722 147	149 476 433	162 578 841	93 976 275	171 861 074,75	125 502 231,63	83,96 %
02 04 06	Semiconductors	1	30 000 000	63 000 000	35 000 000	2 000 000			
02 04 06 10	Semiconductors – Chips Fund InvestEU	1	400 584 286	206 023 286	271 877 865	71 712 028			
02 04 06 11	Semiconductors – Chips Joint Undertaking	1	430 584 286	269 023 286	306 877 865	73 712 028			
	<i>Article 02 04 06 — Subtotal</i>								
02 04 99	Completion of previous programmes and activities	1							
02 04 99 01	Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)	1	p.m.	p.m.	p.m.	180 000	0,—	5 548 972,58	
02 04 99 02	Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)	1	p.m.	p.m.	p.m.	p.m.	0,—	27 902,00	
	<i>Article 02 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	180 000	0,—	5 576 874,58	
	Chapter 02 04 — Total		1 248 094 557	1 131 846 036	1 309 908 996	839 098 227	1 216 882 179,65	747 426 009,67	66,04 %

Article 02 04 01 — Cybersecurity

Item 02 04 01 10 — Cybersecurity

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 596 172	61 630 890	24 361 553	20 484 548	50 777 787,53	90 761 099,60

Item 02 04 01 11 — European Cybersecurity Industrial, Technology and Research Competence Centre

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
211 267 742	188 759 099	179 058 443	154 721 374	211 134 003,47	7 803 726,99

Article 02 04 02 — High-performance computing

Item 02 04 02 10 — High-performance computing

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 528 765	39 321 721	16 232 897	23 708 091	61 512 954,00	53 891 146,31

Item 02 04 02 11 — High-Performance Computing Joint Undertaking (EuroHPC)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
76 436 413	91 210 337	327 579 870	222 883 260	296 080 000,00	198 380 361,06

Article 02 04 03 — Artificial intelligence

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
295 067 000	251 060 083	226 316 819	227 421 003	333 568 291,90	220 620 764,53

Article 02 04 04 — Skills

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
64 892 032	81 364 187	66 902 708	22 011 648	91 948 068,00	44 889 804,97

Article 02 04 05 — Deployment

Item 02 04 05 01 — Deployment

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
93 251 536	125 401 247	138 788 882	73 424 252	142 241 850,00	115 677 433,09

Item 02 04 05 02 — Deployment / Interoperability

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
25 470 611	24 075 186	23 789 959	20 552 023	29 619 224,75	9 824 798,54

Article 02 04 06 — Semiconductors

Item 02 04 06 10 — Semiconductors – Chips Fund InvestEU

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
30 000 000	63 000 000	35 000 000	2 000 000	

Item 02 04 06 11 — Semiconductors – Chips Joint Undertaking

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
400 584 286	206 023 286	271 877 865	71 712 028	

Article 02 04 99 — Completion of previous programmes and activities

Item 02 04 99 01 — Completion of previous programmes in the field of interoperability solutions for public administrations, businesses and citizens (ISA) (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	180 000	0,—	5 548 972,58

Item 02 04 99 02 — Completion of the European High-Performance Computing Joint Undertaking (EuroHPC) under the previous programme Connecting Europe Facility (CEF) — ICT (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	27 902,00

CHAPTER 02 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 10	Decentralised agencies								
02 10 01	European Union Aviation Safety Agency (EASA)	1	44 381 874	44 381 874	40 709 818	40 709 818	37 325 380,00	37 325 380,00	84,10 %
	Reserves(30 02 02)				2 520 000 43 229 818	2 520 000 43 229 818			
02 10 02	European Maritime Safety Agency (EMSA)	1	88 999 498	88 999 498	85 537 819	85 537 819	82 696 601,00	82 696 601,00	92,92 %
02 10 03	European Union Agency for Railways (ERA)	1	28 564 091	28 564 091	27 348 636	27 348 636	26 164 199,00	26 164 199,00	91,60 %
02 10 04	European Union Agency for Cybersecurity (ENISA)	1	24 676 083	24 676 083	23 544 889	23 544 889	37 893 440,00	22 893 440,00	92,78 %
	Reserves(30 02 02)				610 000 24 154 889	610 000 24 154 889			
02 10 05	Agency for Support for BEREC (BEREC Office)	1	7 819 314	7 819 314	7 647 494	7 647 494	7 337 683,00	7 337 683,00	93,84 %
02 10 06	European Union Agency for the Cooperation of Energy Regulators (ACER)	1	17 175 275	17 175 275	16 657 909	16 657 909	14 506 947,00	14 506 947,00	84,46 %
	Reserves(30 02 02)		1 830 000 19 005 275	1 830 000 19 005 275	842 000 17 499 909	842 000 17 499 909			
	Chapter 02 10 — Total		211 616 135	211 616 135	201 446 565	201 446 565	205 924 250,00	190 924 250,00	90,22 %
	Reserves(30 02 02)		1 830 000	1 830 000	3 972 000	3 972 000			
	Total including reserves		213 446 135	213 446 135	205 418 565	205 418 565			

Article 02 10 01 — European Union Aviation Safety Agency (EASA)

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 01	44 381 874	44 381 874	40 709 818	40 709 818	37 325 380,00	37 325 380,00
Reserves(30 02 02)			2 520 000	2 520 000		
Total	44 381 874	44 381 874	43 229 818	43 229 818	37 325 380,00	37 325 380,00

Article 02 10 02 — European Maritime Safety Agency (EMSA)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
88 999 498	88 999 498	85 537 819	85 537 819	82 696 601,00	82 696 601,00

Article 02 10 03 — European Union Agency for Railways (ERA)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
28 564 091	28 564 091	27 348 636	27 348 636	26 164 199,00	26 164 199,00

Article 02 10 04 — European Union Agency for Cybersecurity (ENISA)

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 04	24 676 083	24 676 083	23 544 889	23 544 889	37 893 440,00	22 893 440,00
Reserves(30 02 02)			610 000	610 000		
Total	24 676 083	24 676 083	24 154 889	24 154 889	37 893 440,00	22 893 440,00

Article 02 10 05 — Agency for Support for BEREC (BEREC Office)

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
	7 819 314	7 819 314	7 647 494	7 647 494	7 337 683,00	7 337 683,00

Article 02 10 06 — European Union Agency for the Cooperation of Energy Regulators (ACER)

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
02 10 06	17 175 275	17 175 275	16 657 909	16 657 909	14 506 947,00	14 506 947,00
Reserves(30 02 02)	1 830 000	1 830 000	842 000	842 000		
Total	19 005 275	19 005 275	17 499 909	17 499 909	14 506 947,00	14 506 947,00

CHAPTER 02 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
02 20	Pilot projects, preparatory actions, prerogatives and other actions								
02 20 01	Pilot projects	1	1 790 000	7 566 305	4 125 000	10 539 034	3 771 468,00	7 898 105,68	104,39 %
02 20 02	Preparatory actions	1	12 000 000	6 850 330	p.m.	7 106 007	2 894 350,00	6 363 742,95	92,90 %
02 20 03	Other actions								
02 20 03 01	European Investment Fund — Provision of paid-up shares of subscribed capital	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 02	European Investment Fund — Callable portion of subscribed capital	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 03	Nuclear safety — Cooperation with the European Investment Bank	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 04	Union renewable energy financing mechanism	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
02 20 03 05	Digital Services Act (DSA) – Supervision of very large online platforms	1	p.m.	p.m.	3 500 000	3 500 000			
	<i>Article 02 20 03 — Subtotal</i>		p.m.	p.m.	3 500 000	3 500 000	0,—	0,—	
02 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
02 20 04 01	Support activities to the European transport policy, transport security and passenger rights including communication activities	1	14 721 660	11 000 000	14 433 000	15 000 000	12 447 650,25	13 101 880,57	119,11 %
02 20 04 02	Support activities for the European energy policy and internal energy market	1	6 762 600	6 420 000	6 630 000	6 000 000	6 499 721,12	7 818 706,62	121,79 %
02 20 04 03	Definition and implementation of the Union's policy in the field of electronic communications	1	3 007 423	3 100 000	2 948 312	2 750 000	2 945 031,77	3 574 197,72	115,30 %
	<i>Article 02 20 04 — Subtotal</i>		24 491 683	20 520 000	24 011 312	23 750 000	21 892 403,14	24 494 784,91	119,37 %
	Chapter 02 20 — Total		38 281 683	34 936 635	31 636 312	44 895 041	28 558 221,14	38 756 633,54	110,93 %

Article 02 20 01 — Pilot projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 790 000	7 566 305	4 125 000	10 539 034	3 771 468,00	7 898 105,68

Article 02 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 000 000	6 850 330	p.m.	7 106 007	2 894 350,00	6 363 742,95

Article 02 20 03 — Other actions

Item 02 20 03 01 — European Investment Fund — Provision of paid-up shares of subscribed capital

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 20 03 02 — European Investment Fund — Callable portion of subscribed capital

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 20 03 03 — Nuclear safety — Cooperation with the European Investment Bank

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 20 03 04 — Union renewable energy financing mechanism

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 02 20 03 05 — Digital Services Act (DSA) – Supervision of very large online platforms

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	3 500 000	3 500 000	

Article 02 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

Item 02 20 04 01 — Support activities to the European transport policy, transport security and passenger rights including communication activities

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 721 660	11 000 000	14 433 000	15 000 000	12 447 650,25	13 101 880,57

Item 02 20 04 02 — Support activities for the European energy policy and internal energy market

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 762 600	6 420 000	6 630 000	6 000 000	6 499 721,12	7 818 706,62

Item 02 20 04 03 — Definition and implementation of the Union's policy in the field of electronic communications

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 007 423	3 100 000	2 948 312	2 750 000	2 945 031,77	3 574 197,72

TITLE 03 — SINGLE MARKET

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
03 01	Support administrative expenditure of the 'Single Market' cluster	1	29 548 000	29 548 000	28 196 090	28 196 090	25 514 951,08	25 514 951,08
03 02	Single Market Programme	1	573 302 000	572 297 738	575 224 000	587 663 946	662 613 623,47	514 395 002,14
03 03	Union Anti-Fraud Programme	1	25 505 999	23 211 637	24 850 000	26 370 516	24 368 514,15	22 249 561,20
03 04	Cooperation in the field of taxation (Fiscalis)	1	38 132 232	30 137 501	37 378 659	35 870 000	36 609 837,72	26 693 704,02
03 05	Cooperation in the field of customs (Customs)	1	135 414 000	104 538 141	132 753 000	119 560 000	129 928 071,62	108 629 164,80
03 10	Decentralised agencies	1	130 458 088	130 458 088	125 630 485	125 630 485	115 937 910,81	115 937 909,81
	Reserves(30 02 02)		5 107 785 135 565 873	5 107 785 135 565 873				
03 20	Pilot projects, preparatory actions, prerogatives and other actions	1	20 760 000	19 657 014	15 200 000	19 867 563	27 295 850,00	16 143 035,24
	Title 03 — Total		953 120 319	909 848 119	939 232 234	943 158 600	1 022 268 758,85	829 563 328,29
	Reserves(30 02 02)		5 107 785	5 107 785				
	Total including reserves		958 228 104	914 955 904				

CHAPTER 03 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SINGLE MARKET' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
03 01	Support administrative expenditure of the 'Single Market' cluster					
03 01 01	Support expenditure for the Single Market Programme					
03 01 01 01	Support expenditure for the Single Market Programme	1	13 768 000	13 710 000	12 393 463,26	90,02 %
03 01 01 73	European Health and Digital Executive Agency — Contribution from the Single Market Programme	1	2 897 000	1 613 014	1 673 802,68	57,78 %
03 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme	1	12 283 000	12 273 076	10 847 685,14	88,31 %
	<i>Article 03 01 01 — Subtotal</i>		28 948 000	27 596 090	24 914 951,08	86,07 %
03 01 02	Support expenditure for Fiscalis	1	300 000	300 000	300 000,00	100,00 %
03 01 03	Support expenditure for Customs	1	300 000	300 000	300 000,00	100,00 %
	Chapter 03 01 — Total		29 548 000	28 196 090	25 514 951,08	86,35 %

Article 03 01 01 — Support expenditure for the Single Market Programme

Item 03 01 01 01 — Support expenditure for the Single Market Programme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
13 768 000	13 710 000	12 393 463,26

Item 03 01 01 73 — European Health and Digital Executive Agency — Contribution from the Single Market Programme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 897 000	1 613 014	1 673 802,68

Item 03 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from the Single Market Programme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
12 283 000	12 273 076	10 847 685,14

Article 03 01 02 — Support expenditure for Fiscalis

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
300 000	300 000	300 000,00

Article 03 01 03 — Support expenditure for Customs

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
300 000	300 000	300 000,00

CHAPTER 03 02 — SINGLE MARKET PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
03 02	Single Market Programme								
03 02 01	Making the internal market more effective								
03 02 01 01	Operation and development of the internal market of goods and services	1	26 568 000	24 900 000	24 418 000	26 888 000	25 007 972,25	18 689 634,55	75,06 %
03 02 01 02	Internal market governance tools	1	5 670 000	6 900 000	5 620 000	5 410 000	5 470 000,00	4 275 378,46	61,96 %
03 02 01 03	Taxud regulatory work support – Implementation and development of the internal market	1	3 400 000	3 453 233	3 350 000	2 230 000	3 300 000,00	479 533,48	13,89 %
03 02 01 04	Company law	1	1 050 000	1 592 289	1 050 000	1 145 146	1 000 000,00	263 319,00	16,54 %
03 02 01 05	Competition policy for a stronger Union in the digital age	1	19 999 000	19 000 000	19 999 000	24 000 000	19 883 000,00	13 625 712,74	71,71 %
03 02 01 06	Implementation and development of the internal market for financial services	1	5 460 000	5 460 000	5 460 000	5 670 000	5 202 540,10	5 061 567,85	92,70 %
03 02 01 07	Market surveillance	1	14 779 000	11 400 000	14 489 000	10 850 000	14 208 000,00	4 439 010,43	38,94 %
	<i>Article 03 02 01 — Subtotal</i>		76 926 000	72 705 522	74 386 000	76 193 146	74 071 512,35	46 834 156,51	64,42 %
03 02 02	Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets	1	128 361 000	125 000 000	136 384 000	137 069 500	154 848 000,00	76 715 161,38	61,37 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
03 02 03	European standardisation and international financial reporting and auditing standards								
03 02 03 01	European standardisation	1	22 616 000	22 400 000	23 567 000	19 000 000	21 675 910,26	16 814 085,17	75,06 %
03 02 03 02	International financial and non-financial reporting and auditing standards	1	9 659 000	9 090 815	8 725 000	8 630 000	8 215 000,00	8 949 793,87	98,45 %
	<i>Article 03 02 03 — Subtotal</i>		32 275 000	31 490 815	32 292 000	27 630 000	29 890 910,26	25 763 879,04	81,81 %
03 02 04	Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making								
03 02 04 01	Ensuring high level of consumer protection and product safety	1	24 048 000	22 470 831	23 648 000	17 187 513	24 060 000,00	10 937 953,26	48,68 %
03 02 04 02	The participation of end users in financial services policy-making	1	1 495 000	1 495 000	1 495 000	1 623 287	1 495 000,00	1 495 000,00	100,00 %
	<i>Article 03 02 04 — Subtotal</i>		25 543 000	23 965 831	25 143 000	18 810 800	25 555 000,00	12 432 953,26	51,88 %
03 02 05	Producing and disseminating high quality statistics on Europe	1	75 700 000	65 000 000	75 700 000	42 500 000	75 235 000,00	34 731 166,01	53,43 %
03 02 06	Contributing to a high level of health and welfare for humans, animals and plants	1	234 497 000	219 000 000	231 319 000	202 000 000	303 013 200,86	176 224 275,54	80,47 %
03 02 99	Completion of previous programmes and activities								
03 02 99 01	Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)	1	p.m.	15 210 000	p.m.	26 100 000	0,—	56 045 969,53	368,48 %
03 02 99 02	Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)	1	p.m.	15 000 000	p.m.	20 000 000	0,—	28 087 834,15	187,25 %
03 02 99 03	Completion of previous activities and programmes in the field of consumers (prior to 2021)	1	p.m.	7 495	p.m.	5 300 000	0,—	9 865 158,29	131623,19 %
03 02 99 04	Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)	1	p.m.	4 700 000	p.m.	30 502 300	0,—	38 220 444,11	813,20 %
03 02 99 05	Completion of previous activities in the field of internal market and financial services (prior to 2021)	1	p.m.	218 075	p.m.	1 420 000	0,—	9 157 953,32	4199,45 %
03 02 99 06	Completion of previous programmes related to company law (prior to 2021)	1	p.m.	p.m.	p.m.	138 200	0,—	316 051,00	
	<i>Article 03 02 99 — Subtotal</i>		p.m.	35 135 570	p.m.	83 460 500	0,—	141 693 410,40	403,28 %
	Chapter 03 02 — Total		573 302 000	572 297 738	575 224 000	587 663 946	662 613 623,47	514 395 002,14	89,88 %

Article 03 02 01 — Making the internal market more effective

Item 03 02 01 01 — Operation and development of the internal market of goods and services

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 568 000	24 900 000	24 418 000	26 888 000	25 007 972,25	18 689 634,55

Item 03 02 01 02 — Internal market governance tools

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 670 000	6 900 000	5 620 000	5 410 000	5 470 000,00	4 275 378,46

Item 03 02 01 03 — Taxud regulatory work support – Implementation and development of the internal market

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 400 000	3 453 233	3 350 000	2 230 000	3 300 000,00	479 533,48

Item 03 02 01 04 — Company law

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 050 000	1 592 289	1 050 000	1 145 146	1 000 000,00	263 319,00

Item 03 02 01 05 — Competition policy for a stronger Union in the digital age

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 999 000	19 000 000	19 999 000	24 000 000	19 883 000,00	13 625 712,74

Item 03 02 01 06 — Implementation and development of the internal market for financial services

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 460 000	5 460 000	5 460 000	5 670 000	5 202 540,10	5 061 567,85

Item 03 02 01 07 — Market surveillance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 779 000	11 400 000	14 489 000	10 850 000	14 208 000,00	4 439 010,43

Article 03 02 02 — Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
128 361 000	125 000 000	136 384 000	137 069 500	154 848 000,00	76 715 161,38

Article 03 02 03 — European standardisation and international financial reporting and auditing standards

Item 03 02 03 01 — European standardisation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 616 000	22 400 000	23 567 000	19 000 000	21 675 910,26	16 814 085,17

Item 03 02 03 02 — International financial and non-financial reporting and auditing standards

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 659 000	9 090 815	8 725 000	8 630 000	8 215 000,00	8 949 793,87

Article 03 02 04 — Empowering consumer and civil society and ensuring high level of consumer protection and product safety including the participation of end users in financial services policy-making

Item 03 02 04 01 — Ensuring high level of consumer protection and product safety

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 048 000	22 470 831	23 648 000	17 187 513	24 060 000,00	10 937 953,26

Item 03 02 04 02 — The participation of end users in financial services policy-making

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 495 000	1 495 000	1 495 000	1 623 287	1 495 000,00	1 495 000,00

Article 03 02 05 — Producing and disseminating high quality statistics on Europe

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
75 700 000	65 000 000	75 700 000	42 500 000	75 235 000,00	34 731 166,01

Article 03 02 06 — Contributing to a high level of health and welfare for humans, animals and plants

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
234 497 000	219 000 000	231 319 000	202 000 000	303 013 200,86	176 224 275,54

Article 03 02 99 — Completion of previous programmes and activities

Item 03 02 99 01 — Completion of previous programmes in the field of small and medium-sized enterprises, including the Programme for the Competitiveness of Enterprises and small and medium-sized enterprises (COSME) (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	15 210 000	p.m.	26 100 000	0,—	56 045 969,53

Item 03 02 99 02 — Completion of previous measures in food and feed safety, animal health, animal welfare and plant health (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	15 000 000	p.m.	20 000 000	0,—	28 087 834,15

Item 03 02 99 03 — Completion of previous activities and programmes in the field of consumers (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 495	p.m.	5 300 000	0,—	9 865 158,29

Item 03 02 99 04 — Completion of previous programmes related to standardisation, financial reporting and services, auditing and statistics (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 700 000	p.m.	30 502 300	0,—	38 220 444,11

Item 03 02 99 05 — Completion of previous activities in the field of internal market and financial services (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	218 075	p.m.	1 420 000	0,—	9 157 953,32

Item 03 02 99 06 — Completion of previous programmes related to company law (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	138 200	0,—	316 051,00

CHAPTER 03 03 — UNION ANTI-FRAUD PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 03	Union Anti-Fraud Programme								
03 03 01	<i>Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union</i>	1	16 075 789	13 555 466	15 662 329	16 143 516	15 425 034,00	10 236 438,41	75,52 %
03 03 02	<i>Support the reporting of irregularities, including fraud</i>	1	985 119	900 000	959 783	960 000	934 325,00	837 162,43	93,02 %
03 03 03	<i>Provide funding for actions carried out in accordance with Regulation (EC) No 515/97</i>	1	8 445 091	8 200 000	8 227 888	7 817 000	8 009 155,15	7 894 945,42	96,28 %
03 03 99	<i>Completion of previous programmes and activities</i>								
03 03 99 01	Completion of previous actions in the field of fight against fraud (prior to 2021)	1	p.m.	556 171	p.m.	1 450 000	0,—	3 281 014,94	589,93 %
	<i>Article 03 03 99 — Subtotal</i>		p.m.	556 171	p.m.	1 450 000	0,—	3 281 014,94	589,93 %
	Chapter 03 03 — Total		25 505 999	23 211 637	24 850 000	26 370 516	24 368 514,15	22 249 561,20	95,86 %

Article 03 03 01 — Preventing and combatting fraud, corruption and any other illegal activities affecting the financial interests of the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 075 789	13 555 466	15 662 329	16 143 516	15 425 034,00	10 236 438,41

Article 03 03 02 — Support the reporting of irregularities, including fraud

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
985 119	900 000	959 783	960 000	934 325,00	837 162,43

Article 03 03 03 — Provide funding for actions carried out in accordance with Regulation (EC) No 515/97

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 445 091	8 200 000	8 227 888	7 817 000	8 009 155,15	7 894 945,42

Article 03 03 99 — Completion of previous programmes and activities

Item 03 03 99 01 — Completion of previous actions in the field of fight against fraud (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	556 171	p.m.	1 450 000	0,—	3 281 014,94

CHAPTER 03 04 — COOPERATION IN THE FIELD OF TAXATION (FISCALIS)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 04 03 04 01	Cooperation in the field of taxation (Fiscalis) Cooperation in the field of taxation (Fiscalis)	1	38 132 232	30 137 501	37 378 659	34 380 000	36 609 837,72	21 293 174,02	70,65 %
03 04 99	Completion of previous programmes and activities								
03 04 99 01	Completion of previous programmes in the field of taxation (prior to 2021)	1	p.m.	p.m.	p.m.	1 490 000	0,—	5 400 530,00	
	<i>Article 03 04 99 — Subtotal</i>		p.m.	p.m.	p.m.	1 490 000	0,—	5 400 530,00	
	Chapter 03 04 — Total		38 132 232	30 137 501	37 378 659	35 870 000	36 609 837,72	26 693 704,02	88,57 %

Article 03 04 01 — Cooperation in the field of taxation (Fiscalis)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
38 132 232	30 137 501	37 378 659	34 380 000	36 609 837,72	21 293 174,02

Article 03 04 99 — Completion of previous programmes and activities

Item 03 04 99 01 — Completion of previous programmes in the field of taxation (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 490 000	0,—	5 400 530,00

CHAPTER 03 05 — COOPERATION IN THE FIELD OF CUSTOMS (CUSTOMS)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
03 05 03 05 01	Cooperation in the field of customs (Customs) Cooperation in the field of customs (Customs)	1	135 414 000	104 538 141	132 753 000	114 900 000	129 928 071,62	95 067 843,80	90,94 %
03 05 99	Completion of previous programmes and activities								
03 05 99 01	Completion of previous programmes in the field of customs (prior to 2021)	1	p.m.	p.m.	p.m.	4 660 000	0,—	13 561 321,00	
	<i>Article 03 05 99 — Subtotal</i>		p.m.	p.m.	p.m.	4 660 000	0,—	13 561 321,00	
	Chapter 03 05 — Total		135 414 000	104 538 141	132 753 000	119 560 000	129 928 071,62	108 629 164,80	103,91 %

Article 03 05 01 — Cooperation in the field of customs (Customs)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
135 414 000	104 538 141	132 753 000	114 900 000	129 928 071,62	95 067 843,80

Article 03 05 99 — Completion of previous programmes and activities

Item 03 05 99 01 — Completion of previous programmes in the field of customs (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	4 660 000	0,—	13 561 321,00

CHAPTER 03 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
03 10	Decentralised agencies								
03 10 01	European Chemical Agency (ECHA)								
03 10 01 01	European Chemicals Agency — Chemicals legislation	1	69 805 590	69 805 590	68 362 343	68 362 343	61 646 438,81	61 646 437,81	88,31 %
03 10 01 02	European Chemicals Agency — Activities in the field of biocides legislation	1	6 348 788	6 348 788	6 516 194	6 516 194	7 100 000,00	7 100 000,00	111,83 %
	<i>Article 03 10 01 — Subtotal</i>		76 154 378	76 154 378	74 878 537	74 878 537	68 746 438,81	68 746 437,81	90,27 %
03 10 02	European Banking Authority (EBA)	1	20 640 431	20 640 431	19 036 991	19 036 991	18 335 976,00	18 335 976,00	88,84 %
03 10 03	European Insurance and Occupational Pensions Authority (EIOPA)	1	13 537 447	13 537 447	13 367 877	13 367 877	12 852 232,00	12 852 232,00	94,94 %
03 10 04	European Securities and Markets Authority (ESMA)	1	20 125 832	20 125 832	18 347 080	18 347 080	16 003 264,00	16 003 264,00	79,52 %
03 10 05	Anti-Money Laundering Authority (AMLA)	1	p.m.	p.m.	p.m.	p.m.			
	Reserves(30 02 02)		5 107 785	5 107 785					
			5 107 785	5 107 785					
	Chapter 03 10 — Total		130 458 088	130 458 088	125 630 485	125 630 485	115 937 910,81	115 937 909,81	88,87 %
	Reserves(30 02 02)		5 107 785	5 107 785					
	Total including reserves		135 565 873	135 565 873					

Article 03 10 01 — European Chemical Agency (ECHA)

Item 03 10 01 01 — European Chemicals Agency — Chemicals legislation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
69 805 590	69 805 590	68 362 343	68 362 343	61 646 438,81	61 646 437,81

Item 03 10 01 02 — European Chemicals Agency — Activities in the field of biocides legislation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 348 788	6 348 788	6 516 194	6 516 194	7 100 000,00	7 100 000,00

Article 03 10 02 — European Banking Authority (EBA)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 640 431	20 640 431	19 036 991	19 036 991	18 335 976,00	18 335 976,00

Article 03 10 03 — European Insurance and Occupational Pensions Authority (EIOPA)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 537 447	13 537 447	13 367 877	13 367 877	12 852 232,00	12 852 232,00

Article 03 10 04 — European Securities and Markets Authority (ESMA)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 125 832	20 125 832	18 347 080	18 347 080	16 003 264,00	16 003 264,00

Article 03 10 05 — Anti-Money Laundering Authority (AMLA)

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn
	Commitments	Payments	Commitments	Payments	
03 10 05	p.m.	p.m.	p.m.	p.m.	
Reserves(30 02 02)	5 107 785	5 107 785			
Total	5 107 785	5 107 785		p.m.	p.m.

CHAPTER 03 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 20	Pilot projects, preparatory actions, prerogatives and other actions								

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
03 20 01	<i>Pilot projects</i>	1	6 260 000	4 286 061	4 700 000	4 469 777	3 156 500,00	3 506 076,42	81,80 %
03 20 02	<i>Preparatory actions</i>	1	5 500 000	6 370 953	800 000	5 697 786	14 099 350,00	3 870 799,89	60,76 %
03 20 03	<i>Other actions</i>								
03 20 03 01	Procedures for awarding and advertising public supply, works and service contracts	1	9 000 000	9 000 000	9 700 000	9 700 000	10 040 000,00	8 766 158,93	97,40 %
	<i>Article 03 20 03 — Subtotal</i>		9 000 000	9 000 000	9 700 000	9 700 000	10 040 000,00	8 766 158,93	97,40 %
	Chapter 03 20 — Total		20 760 000	19 657 014	15 200 000	19 867 563	27 295 850,00	16 143 035,24	82,12 %

Article 03 20 01 — Pilot projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 260 000	4 286 061	4 700 000	4 469 777	3 156 500,00	3 506 076,42

Article 03 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 500 000	6 370 953	800 000	5 697 786	14 099 350,00	3 870 799,89

Article 03 20 03 — Other actions

Item 03 20 03 01 — Procedures for awarding and advertising public supply, works and service contracts

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	9 000 000	9 700 000	9 700 000	10 040 000,00	8 766 158,93

TITLE 04 — SPACE

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 01	Support administrative expenditure of the 'Space' cluster	1	7 800 000	7 800 000	6 950 000	6 950 000	6 699 000,00	6 699 000,00
	Reserves(30 01 01)				250 000	250 000		
					7 200 000	7 200 000		
04 02	Union Space Programme	1	2 080 670 000	2 175 000 000	2 038 151 000	2 083 710 000	2 001 538 000,00	1 945 982 174,81
04 03	Union Secure Connectivity Programme	1	117 150 000	190 000 000	50 000 000	p.m.		

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
04 10	Reserves(30 02 02)	1			106 050 000	98 300 000	68 300 905,00	63 660 905,00
	Decentralised agencies		78 463 345	78 463 345	156 050 000	98 300 000		
04 20	Reserves(30 02 02)	1			72 812 237	72 812 237	2 076 537 905,00	2 016 342 079,81
	Pilot projects, preparatory actions, prerogatives and other actions		16 990 000	4 247 500	1 950 000	1 950 000		
Title 04 — Total			2 301 073 345	2 455 510 845	2 167 913 237	2 163 472 237		
Reserves(30 01 01, 30 02 02)					108 250 000	100 500 000		
Total including reserves					2 276 163 237	2 263 972 237		

CHAPTER 04 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SPACE’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
04 01	Support administrative expenditure of the ‘Space’ cluster					
04 01 01	Support expenditure for the Union Space Programme	1	7 600 000	6 950 000	6 699 000,00	88,14 %
04 01 02	Support expenditure for the Union Secure Connectivity Programme	1	200 000	p.m.		
	Reserves(30 01 01)			250 000		
	Reserves(30 01 01)			250 000		
Chapter 04 01 — Total			7 800 000	6 950 000	6 699 000,00	85,88 %
Reserves(30 01 01)				250 000		
Total including reserves				7 200 000		

Article 04 01 01 — Support expenditure for the Union Space Programme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 600 000	6 950 000	6 699 000,00

Article 04 01 02 — Support expenditure for the Union Secure Connectivity Programme

Figures (Non-differentiated appropriations)

	2024 appropriations	2023 appropriations	2022 out-turn
04 01 02	200 000	p.m.	
Reserves(30 01 01)		250 000	
Total	200 000	250 000	

CHAPTER 04 02 — UNION SPACE PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
04 02	Union Space Programme								
04 02 01	Galileo / EGNOS	1	1 265 670 000	1 170 000 000	1 247 851 000	1 094 000 000	1 272 322 900,00	980 164 999,00	83,77 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
04 02 02	Copernicus	1	775 000 000	875 000 000	750 000 000	710 000 000	700 000 000,00	622 438 309,57	71,14 %
04 02 03	GOVSATCOM/SSA	1	40 000 000	55 000 000	40 300 000	59 070 000	29 215 100,00	10 000 036,25	18,18 %
04 02 99	Completion of previous programmes and activities								
04 02 99 01	Completion of previous programme in the field of satellite navigation (prior to 2021)	1	p.m.	58 000 000	p.m.	157 000 000	0,—	126 298 955,66	217,76 %
04 02 99 02	Completion of the Copernicus programme (2014 to 2020)	1	p.m.	17 000 000	p.m.	63 640 000	0,—	207 079 874,33	1218,12 %
	<i>Article 04 02 99 — Subtotal</i>		p.m.	75 000 000	p.m.	220 640 000	0,—	333 378 829,99	444,51 %
	Chapter 04 02 — Total		2 080 670 000	2 175 000 000	2 038 151 000	2 083 710 000	2 001 538 000,00	1 945 982 174,81	89,47 %

Article 04 02 01 — Galileo / EGNOS

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 265 670 000	1 170 000 000	1 247 851 000	1 094 000 000	1 272 322 900,00	980 164 999,00

Article 04 02 02 — Copernicus

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
775 000 000	875 000 000	750 000 000	710 000 000	700 000 000,00	622 438 309,57

Article 04 02 03 — GOVSATCOM/SSA

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
40 000 000	55 000 000	40 300 000	59 070 000	29 215 100,00	10 000 036,25

Article 04 02 99 — Completion of previous programmes and activities

Item 04 02 99 01 — Completion of previous programme in the field of satellite navigation (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	58 000 000	p.m.	157 000 000	0,—	126 298 955,66

Item 04 02 99 02 — Completion of the Copernicus programme (2014 to 2020)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	17 000 000	p.m.	63 640 000	0,—	207 079 874,33

CHAPTER 04 03 — UNION SECURE CONNECTIVITY PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	2022/20 24
			Commitments	Payments	Commitments	Payments		
04 03 04 03 01	Union Secure Connectivity Programme <i>Union Secure Connectivity Programme — Contribution from Heading 1</i>	1	117 150 000	190 000 000	50 000 000	p.m.		
Reserves(30 02 02)	106 050 000				98 300 000			
	156 050 000				98 300 000			
Chapter 04 03 — Total	117 150 000				190 000 000	50 000 000		
	<u>Reserves(30 02 02)</u>			106 050 000	98 300 000			
	<u>Total including reserves</u>			156 050 000	98 300 000			

Article 04 03 01 — Union Secure Connectivity Programme — Contribution from Heading 1

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn
	Commitments	Payments	Commitments	Payments	
04 03 01	117 150 000	190 000 000	50 000 000	p.m.	
Reserves(30 02 02)			106 050 000	98 300 000	
Total	117 150 000	190 000 000	156 050 000	98 300 000	

CHAPTER 04 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
04 10 04 10 01	Decentralised agencies <i>European Union Agency for the Space Programme</i>	1	78 463 345	78 463 345	72 812 237	72 812 237	68 300	63 660	81,13 %
Reserves(30 02 02)	1 950 000				1 950 000	905,00	905,00		
	74 762 237				74 762 237				
Chapter 04 10 — Total	78 463 345				78 463 345	72 812 237	72 812 237	68 300	
	<u>Reserves(30 02 02)</u>			1 950 000	1 950 000				
	<u>Total including reserves</u>			74 762 237	74 762 237				

Article 04 10 01 — European Union Agency for the Space Programme

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
04 10 01	78 463 345	78 463 345	72 812 237	72 812 237	68 300 905,00	63 660 905,00
Reserves(30 02 02)			1 950 000	1 950 000		
Total	78 463 345	78 463 345	74 762 237	74 762 237	68 300 905,00	63 660 905,00

CHAPTER 04 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations	2022 out-turn	2022/2024
			Commitments	Payments			
04 20	Pilot projects, preparatory actions, prerogatives and other actions						
04 20 01	Pilot projects	1	6 990 000	1 747 500			
04 20 02	Preparatory actions	1	10 000 000	2 500 000			
	Chapter 04 20 — Total		16 990 000	4 247 500			

Article 04 20 01 — Pilot projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
6 990 000	1 747 500		

Article 04 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
10 000 000	2 500 000		

TITLE 05 — REGIONAL DEVELOPMENT AND COHESION

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
05 01	Support administrative expenditure of the 'Regional Development and Cohesion' cluster	2	15 185 879	15 185 879	14 910 318	14 910 318	14 234 445,48	14 234 445,48
05 02	European Regional Development Fund (ERDF)	2	39 429 319	13 074 258	38 387 742	26 228 514	36 551 474	32 171 477
			555	851	464	767	373,00	738,19
05 03	Cohesion Fund (CF)	2	8 439 897 809	4 207 913 294	7 747 708 192	10 524 512	7 706 417	11 330 595
					549		427,00	321,63
05 04	Support to the Turkish Cypriot community	2	32 316 101	30 000 000	31 739 535	35 000 000	32 402 525,00	40 600 000,00
05 20	Pilot projects, preparatory actions, prerogatives and other actions	2	p.m.	4 660 000	3 500 000	5 110 000	2 681 000,00	2 040 025,21

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Title 05 — Total		47 916 719 344	17 332 018 024	46 185 600 509	36 808 047 634	44 307 209 770,48	43 558 947 530,51

CHAPTER 05 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘REGIONAL DEVELOPMENT AND COHESION’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
05 01	Support administrative expenditure of the ‘Regional Development and Cohesion’ cluster					
05 01 01	Support expenditure for the European Regional Development Fund (ERDF)					
05 01 01 01	Support expenditure for the European Regional Development Fund	2.1	3 816 600	3 633 000	3 538 034,61	92,70 %
05 01 01 76	European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments	2.1	1 330 000	1 197 763	921 455,47	69,28 %
	<i>Article 05 01 01 — Subtotal</i>		5 146 600	4 830 763	4 459 490,08	86,65 %
05 01 02	Support expenditure for the Cohesion Fund					
05 01 02 01	Support expenditure for the Cohesion Fund	2.1	1 657 400	1 577 000	1 472 600,00	88,85 %
05 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund	2.1	6 412 000	6 629 080	6 457 000,00	100,70 %
	<i>Article 05 01 02 — Subtotal</i>		8 069 400	8 206 080	7 929 600,00	98,27 %
05 01 03	Support expenditure for the support to the Turkish Cypriot community	2.2	1 969 879	1 873 475	1 845 355,40	93,68 %
	Chapter 05 01 — Total		15 185 879	14 910 318	14 234 445,48	93,73 %

Article 05 01 01 — Support expenditure for the European Regional Development Fund (ERDF)

Item 05 01 01 01 — Support expenditure for the European Regional Development Fund

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 816 600	3 633 000	3 538 034,61

Item 05 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from interregional innovation investments

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 330 000	1 197 763	921 455,47

Article 05 01 02 — Support expenditure for the Cohesion Fund

Item 05 01 02 01 — Support expenditure for the Cohesion Fund

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 657 400	1 577 000	1 472 600,00

Item 05 01 02 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Cohesion Fund

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 412 000	6 629 080	6 457 000,00

Article 05 01 03 — Support expenditure for the support to the Turkish Cypriot community

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 969 879	1 873 475	1 845 355,40

CHAPTER 05 02 — EUROPEAN REGIONAL DEVELOPMENT FUND (ERDF)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 02	European Regional Development Fund (ERDF)								
05 02 01	ERDF — Operational expenditure		39 092 746	5 162 042	38 086 018	2 736 386	36 128 385	3 455 034	
		2.1	401	041	122	073	283,00	849,84	66,93 %
05 02 02	ERDF — Operational technical assistance								
		2.1	107 557 191	74 002 500	104 166 916	64 350 000	98 622 412,00	53 106 618,61	71,76 %
05 02 03	European Urban Initiative								
		2.1	64 352 138	93 930 031	63 090 331	44 163 232	61 853 266,00	36 748 116,90	39,12 %
05 02 04	Just Transition Fund (JTF) — Contribution from the ERDF								
		2.1	76 694 280	p.m.	75 214 080	p.m.	73 418 898,00	0,—	
05 02 05	ERDF — Financing under REACT-EU								
05 02 05 01	ERDF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 05 02	ERDF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 05 03	European Territorial Cooperation — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 05 02 05 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 06	InvestEU Fund — Contribution from the ERDF								
		2.1	16 007 427	36 007 427	p.m.	p.m.	131 355 545,00	31 355 545,00	87,08 %
05 02 07	Border Management and Visa Instrument (BMVI) — Contribution from the ERDF								
		2.1	60 418 368	29 419 531	59 253 015	17 177 518	57 838 969,00	24 048 524,85	81,74 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
05 02 08	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 09	Horizon Europe — Contribution from the ERDF	2.1	11 543 750	378 000	p.m.	p.m.	0,—	0,—	
05 02 10	Digital Europe — Contribution from the ERDF	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 11	Recovery and Resilience Facility - Contribution from ERDF	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 02 99	Completion of previous programmes and activities								
05 02 99 01	Completion of the ERDF — Operational expenditure (prior to 2021)	2.1	p.m.	7 660 268 000	p.m.	23 318 976 880	0,—	28 488 281 667,22	371,90 %
05 02 99 02	Completion of the ERDF — Operational technical assistance (prior to 2021)	2.1	p.m.	6 670 305	p.m.	24 750 000	0,—	29 832 479,17	447,24 %
05 02 99 03	Completion of the ERDF — Article 25 — Article 11 (prior to 2021)	2.1	p.m.	273 000	p.m.	395 974	0,—	1 000 000,00	366,30 %
05 02 99 04	Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)	2.1	p.m.	11 268 016	p.m.	22 315 090	0,—	52 069 936,60	462,10 %
	<i>Article 05 02 99 — Subtotal</i>		p.m.	7 678 479 321	p.m.	23 366 437 944	0,—	28 571 184 082,99	372,09 %
	Chapter 05 02 — Total		39 429 319 555	13 074 258 851	38 387 742 464	26 228 514 767	36 551 474 373,00	32 171 477 738,19	246,07 %

Article 05 02 01 — ERDF — Operational expenditure

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
39 092 746 401	5 162 042 041	38 086 018 122	2 736 386 073	36 128 385 283,00	3 455 034 849,84

Article 05 02 02 — ERDF — Operational technical assistance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
107 557 191	74 002 500	104 166 916	64 350 000	98 622 412,00	53 106 618,61

Article 05 02 03 — European Urban Initiative

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
64 352 138	93 930 031	63 090 331	44 163 232	61 853 266,00	36 748 116,90

Article 05 02 04 — Just Transition Fund (JTF) — Contribution from the ERDF*Figures (Differentiated appropriations)*

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
76 694 280	p.m.	75 214 080	p.m.	73 418 898,00	0,—

Article 05 02 05 — ERDF — Financing under REACT-EU

Item 05 02 05 01 — ERDF — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 05 02 05 02 — ERDF — Operational technical assistance — Financing under REACT-EU

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 05 02 05 03 — European Territorial Cooperation — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 05 02 06 — InvestEU Fund — Contribution from the ERDF*Figures (Differentiated appropriations)*

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 007 427	36 007 427	p.m.	p.m.	131 355 545,00	31 355 545,00

Article 05 02 07 — Border Management and Visa Instrument (BMVI) — Contribution from the ERDF*Figures (Differentiated appropriations)*

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
60 418 368	29 419 531	59 253 015	17 177 518	57 838 969,00	24 048 524,85

Article 05 02 08 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ERDF

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 05 02 09 — Horizon Europe — Contribution from the ERDF

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 543 750	378 000	p.m.	p.m.	0,—	0,—

Article 05 02 10 — Digital Europe — Contribution from the ERDF

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 05 02 11 — Recovery and Resilience Facility - Contribution from ERDF

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 05 02 99 — Completion of previous programmes and activities

Item 05 02 99 01 — Completion of the ERDF — Operational expenditure (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 660 268 000	p.m.	23 318 976 880	0,—	28 488 281 667,22

Item 05 02 99 02 — Completion of the ERDF — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	6 670 305	p.m.	24 750 000	0,—	29 832 479,17

Item 05 02 99 03 — Completion of the ERDF — Article 25 — Article 11 (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	273 000	p.m.	395 974	0,—	1 000 000,00

Item 05 02 99 04 — Completion of the ERDF — Innovative actions in the field of sustainable urban development (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 268 016	p.m.	22 315 090	0,—	52 069 936,60

CHAPTER 05 03 — COHESION FUND (CF)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
05 03	Cohesion Fund (CF)								
05 03 01	<i>Cohesion Fund (CF) — Operational expenditure</i>	2.1	6 805 299 539	893 162 000	6 174 988 987	614 412 608	6 160 551 718,00	585 623 715,72	65,57 %
05 03 02	<i>Cohesion Fund (CF) — Operational technical assistance</i>	2.1	16 650 952	13 110 000	15 864 498	11 400 000	15 428 938,00	7 930 176,00	60,49 %
05 03 03	<i>Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation</i>	2.1	1 599 526 756	1 204 500 000	1 541 210 307	906 000 000	1 487 773 834,00	939 629 769,23	78,01 %
05 03 04	<i>InvestEU Fund — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	5 000 000	p.m.	p.m.	25 000 000,00	0,—	
05 03 05	<i>Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)</i>	2.1	15 951 371	7 763 303	15 644 400	4 535 169	15 271 425,00	6 349 236,11	81,79 %
05 03 06	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)</i>	2.1	2 469 191	2 391 512	p.m.	p.m.	2 391 512,00	0,—	
05 03 07	<i>Horizon Europe — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 08	<i>Digital Europe — Contribution from the Cohesion Fund (CF)</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 09	<i>Recovery and Resilience Facility - Contribution from the CF</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
05 03 99	<i>Completion of previous programmes and activities</i>								
05 03 99 01	Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)	2.1	p.m.	1 339 732 000	p.m.	8 081 023 120	0,—	8 878 549 726,17	662,71 %
05 03 99 02	Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)	2.1	p.m.	1 654 479	p.m.	5 300 000	0,—	7 357 699,83	444,71 %
05 03 99 03	Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)	2.1	p.m.	740 600 000	p.m.	901 500 000	0,—	904 854 998,57	122,18 %
05 03 99 04	Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)	2.1	p.m.	p.m.	p.m.	341 652	0,—	300 000,00	
	<i>Article 05 03 99 — Subtotal</i>		p.m.	2 081 986 479	p.m.	8 988 164 772	0,—	9 791 062 424,57	470,28 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
	Chapter 05 03 — Total		8 439 897 809	4 207 913 294	7 747 708 192	10 524 512 549	7 706 417 427,00	11 330 595 321,63	269,27 %

Article 05 03 01 — Cohesion Fund (CF) — Operational expenditure

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 805 299 539	893 162 000	6 174 988 987	614 412 608	6 160 551 718,00	585 623 715,72

Article 05 03 02 — Cohesion Fund (CF) — Operational technical assistance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 650 952	13 110 000	15 864 498	11 400 000	15 428 938,00	7 930 176,00

Article 05 03 03 — Connecting Europe Facility (CEF) — Transport — Cohesion Fund (CF) allocation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 599 526 756	1 204 500 000	1 541 210 307	906 000 000	1 487 773 834,00	939 629 769,23

Article 05 03 04 — InvestEU Fund — Contribution from the Cohesion Fund (CF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	5 000 000	p.m.	p.m.	25 000 000,00	0,—

Article 05 03 05 — Border Management and Visa Instrument (BMVI) — Contribution from the Cohesion Fund (CF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 951 371	7 763 303	15 644 400	4 535 169	15 271 425,00	6 349 236,11

Article 05 03 06 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the Cohesion Fund (CF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 469 191	2 391 512	p.m.	p.m.	2 391 512,00	0,—

Article 05 03 07 — Horizon Europe — Contribution from the Cohesion Fund (CF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 05 03 08 — Digital Europe — Contribution from the Cohesion Fund (CF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 05 03 09 — Recovery and Resilience Facility - Contribution from the CF

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 05 03 99 — Completion of previous programmes and activities

Item 05 03 99 01 — Completion of the Cohesion Fund (CF) — Operational expenditure (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 339 732 000	p.m.	8 081 023 120	0,—	8 878 549 726,17

Item 05 03 99 02 — Completion of the Cohesion Fund (CF) — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 654 479	p.m.	5 300 000	0,—	7 357 699,83

Item 05 03 99 03 — Completion of the Connecting Europe Facility (CEF) — Cohesion Fund (CF) allocation (2014-2020)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	740 600 000	p.m.	901 500 000	0,—	904 854 998,57

Item 05 03 99 04 — Completion of the Cohesion Fund (CF) — Article 25 – Article 11 (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	341 652	0,—	300 000,00

CHAPTER 05 04 — SUPPORT TO THE TURKISH CYPRIOT COMMUNITY

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
05 04 05 04 01	Support to the Turkish Cypriot community <i>Financial support for encouraging the economic development of the Turkish Cypriot community</i>	2.2	32 316 101	15 000 000	31 739 535	10 000 000	32 402 525,00	5 576 128,00	37,17 %
05 04 99	<i>Completion of previous programmes and activities</i>								
05 04 99 01	Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)	2.2	p.m.	15 000 000	p.m.	25 000 000	0,—	35 023 872,00	233,49 %
	<i>Article 05 04 99 — Subtotal</i>		p.m.	15 000 000	p.m.	25 000 000	0,—	35 023 872,00	233,49 %
	Chapter 05 04 — Total		32 316 101	30 000 000	31 739 535	35 000 000	32 402 525,00	40 600 000,00	135,33 %

Article 05 04 01 — Financial support for encouraging the economic development of the Turkish Cypriot community

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
32 316 101	15 000 000	31 739 535	10 000 000	32 402 525,00	5 576 128,00

Article 05 04 99 — Completion of previous programmes and activities

Item 05 04 99 01 — Completion of previous financial support for encouraging the economic development of the Turkish Cypriot community (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	15 000 000	p.m.	25 000 000	0,—	35 023 872,00

CHAPTER 05 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
05 20	Pilot projects, preparatory actions, prerogatives and other actions								
05 20 01	Pilot projects	2.1	p.m.	4 160 000	3 500 000	4 390 000	2 681 000,00	1 438 504,80	34,58 %
05 20 02	Preparatory actions	2.1	p.m.	500 000	p.m.	720 000	0,—	601 520,41	120,30 %
05 20 99	Completion of previous programmes and activities								
05 20 99 01	Completion of previous activities related to the International Fund for Ireland	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 05 20 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 05 20 — Total		p.m.	4 660 000	3 500 000	5 110 000	2 681 000,00	2 040 025,21	43,78 %

Article 05 20 01 — Pilot projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	4 160 000	3 500 000	4 390 000	2 681 000,00	1 438 504,80

Article 05 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	500 000	p.m.	720 000	0,—	601 520,41

Article 05 20 99 — Completion of previous programmes and activities

Item 05 20 99 01 — Completion of previous activities related to the International Fund for Ireland

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

TITLE 06 — RECOVERY AND RESILIENCE

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster	2	35 190 410	35 190 410	32 410 237	32 410 237	24 408 628,99	24 408 628,99
06 02	Recovery and Resilience Facility and Technical Support Instrument	2	121 364 392	102 613 800	118 984 192	112 885 000	116 651 534,00	95 813 771,37
06 03	Protection of the euro against counterfeiting	2	884 755	983 192	667 060	1 005 570	828 141,12	701 253,12
06 04	European Union Recovery Instrument (EURI)	2	3 334 000 000	3 334 000 000	1 309 775 000	1 309 775 000	68 500 000,00	68 500 000,00
06 05	Union Civil Protection Mechanism	2	240 311 354	259 908 000	188 005 975	312 019 857	354 121 493,65	232 571 954,97
06 06	EU4Health Programme	2	726 723 832	662 000 000	715 121 072	602 712 378	821 946 309,00	173 013 272,22
06 07	Emergency support within the Union	2	p.m.	1 999 028	p.m.	5 878 000	0,—	134 020 439,97
06 10	Decentralised agencies	2	249 293 189	245 467 463	260 905 055	253 150 025	284 340 851,00	269 635 276,90
06 20	Pilot projects, preparatory actions, prerogatives and other actions	2	12 097 771	11 800 000	12 000 000	11 000 000	12 907 535,95	12 256 687,93
Title 06 — Total			4 719 865 703	4 653 961 893	2 637 868 591	2 640 836 067	1 683 704 493,71	1 010 921 285,47

CHAPTER 06 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'RECOVERY AND RESILIENCE' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
06 01	Support administrative expenditure of the 'Recovery and Resilience' cluster					
06 01 01	Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument					
06 01 01 01	Support expenditure for the Technical Support Instrument	2.2	2 122 000	2 081 000	1 980 932,39	93,35 %
06 01 01 02	Support expenditure for the Recovery and Resilience Facility	2.2	p.m.	p.m.	0,—	
<i>Article 06 01 01 — Subtotal</i>			2 122 000	2 081 000	1 980 932,39	93,35 %
06 01 02	Support expenditure for the protection of the euro against counterfeiting					
06 01 02	Support expenditure for the protection of the euro against counterfeiting	2.2	p.m.	200 000	0,—	
06 01 03	Support expenditure for the European Union Recovery Instrument (EURI)					
06 01 03	Support expenditure for the European Union Recovery Instrument (EURI)	2.2	6 000 000	6 000 000	5 250 000,00	87,50 %
06 01 04	Support expenditure for the Union Civil Protection Mechanism					
06 01 04	Support expenditure for the Union Civil Protection Mechanism	2.2	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
06 01 05	Support expenditure for the EU4Health Programme					
06 01 05 01	Support expenditure for the EU4Health Programme	2.2	9 508 377	9 322 431	5 369 218,53	56,47 %
06 01 05 73	European Health and Digital Executive Agency — Contribution from the EU4Health programme	2.2	17 560 033	14 806 806	11 808 478,07	67,25 %
	<i>Article 06 01 05 — Subtotal</i>		27 068 410	24 129 237	17 177 696,60	63,46 %
06 01 06	Support expenditure for the emergency support within the Union	2.2	p.m.	p.m.	0,—	
	Chapter 06 01 — Total		35 190 410	32 410 237	24 408 628,99	69,36 %

Article 06 01 01 — Support expenditure for the Recovery and Resilience Facility and the Technical Support Instrument

Item 06 01 01 01 — Support expenditure for the Technical Support Instrument

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 122 000	2 081 000	1 980 932,39

Item 06 01 01 02 — Support expenditure for the Recovery and Resilience Facility

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 06 01 02 — Support expenditure for the protection of the euro against counterfeiting

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	200 000	0,—

Article 06 01 03 — Support expenditure for the European Union Recovery Instrument (EURI)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 000 000	6 000 000	5 250 000,00

Article 06 01 04 — Support expenditure for the Union Civil Protection Mechanism

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 06 01 05 — Support expenditure for the EU4Health Programme

Item 06 01 05 01 — Support expenditure for the EU4Health Programme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
9 508 377	9 322 431	5 369 218,53

Item 06 01 05 73 — European Health and Digital Executive Agency — Contribution from the EU4Health programme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
17 560 033	14 806 806	11 808 478,07

Article 06 01 06 — Support expenditure for the emergency support within the Union

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 06 02 — RECOVERY AND RESILIENCE FACILITY AND TECHNICAL SUPPORT INSTRUMENT

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 02	Recovery and Resilience Facility and Technical Support Instrument								
06 02 01	<i>Recovery and Resilience Facility — Non-repayable support</i>	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
06 02 02	<i>Technical Support Instrument</i>	2.2	121 364 392	102 053 000	118 984 192	97 685 000	116 651 534,00	59 830 000,00	58,63 %
06 02 99	<i>Completion of previous programmes and activities</i>								
06 02 99 01	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)	2.2	p.m.	513 300	p.m.	12 200 000	0,—	27 983 771,37	5451,74 %
06 02 99 02	Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)	2.2	p.m.	47 500	p.m.	3 000 000	0,—	8 000 000,00	16842,11 %
	<i>Article 06 02 99 — Subtotal</i>		p.m.	560 800	p.m.	15 200 000	0,—	35 983 771,37	6416,51 %
	Chapter 06 02 — Total		121 364 392	102 613 800	118 984 192	112 885 000	116 651 534,00	95 813 771,37	93,37 %

Article 06 02 01 — Recovery and Resilience Facility — Non-repayable support

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 06 02 02 — Technical Support Instrument

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
121 364 392	102 053 000	118 984 192	97 685 000	116 651 534,00	59 830 000,00

Article 06 02 99 — Completion of previous programmes and activities

Item 06 02 99 01 — Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Regional Development Fund (ERDF), the European Social Fund (ESF) and the Cohesion Fund (CF) (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	513 300	p.m.	12 200 000	0,—	27 983 771,37

Item 06 02 99 02 — Completion of the Structural Reform Support Programme — Operational technical assistance transferred from the European Agricultural Fund for Rural Development (EAFRD) (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	47 500	p.m.	3 000 000	0,—	8 000 000,00

CHAPTER 06 03 — PROTECTION OF THE EURO AGAINST COUNTERFEITING

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
06 03 06 03 01 06 03 99	Protection of the euro against counterfeiting Protection of the euro against counterfeiting Completion of previous programmes and activities	2.2	884 755	947 510	667 060	750 000	828 141,12	603 541,38	63,70 %
06 03 99 01	Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the 'Pericles 2020' programme) (2014 to 2020)	2.2	p.m.	35 682	p.m.	255 570	0,—	97 711,74	273,84 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
	<i>Article 06 03 99 — Subtotal</i>		p.m.	35 682	p.m.	255 570	0,—	97 711,74	273,84 %
	Chapter 06 03 — Total		884 755	983 192	667 060	1 005 570	828 141,12	701 253,12	71,32 %

Article 06 03 01 — Protection of the euro against counterfeiting

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
884 755	947 510	667 060	750 000	828 141,12	603 541,38

Article 06 03 99 — Completion of previous programmes and activities

Item 06 03 99 01 — Completion of the exchange, assistance and training programme for the protection of the euro against counterfeiting (the ‘Pericles 2020’ programme) (2014 to 2020)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	35 682	p.m.	255 570	0,—	97 711,74

CHAPTER 06 04 — EUROPEAN UNION RECOVERY INSTRUMENT (EURI)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
06 04	European Union Recovery Instrument (EURI)					
06 04 01	European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity	2.2	3 334 000 000	1 309 775 000	68 500 000,00	2,05 %
	Chapter 06 04 — Total		3 334 000 000	1 309 775 000	68 500 000,00	2,05 %

Article 06 04 01 — European Union Recovery Instrument (EURI) – Payment of periodic coupon and redemption at maturity

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 334 000 000	1 309 775 000	68 500 000,00

CHAPTER 06 05 — UNION CIVIL PROTECTION MECHANISM

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
06 05 06 05 01	Union Civil Protection Mechanism Union Civil Protection Mechanism	2.2	240 311 354	221 000 000	188 005 975	275 000 000	354 121 493,65	140 327 992,24	63,50 %
06 05 99	Completion of previous programmes and activities								
06 05 99 01	Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)	2.2	p.m.	38 908 000	p.m.	35 402 558	0,—	84 319 303,76	216,71 %
06 05 99 02	Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)	2.2	p.m.	p.m.	p.m.	1 617 299	0,—	7 924 658,97	
	<i>Article 06 05 99 — Subtotal</i>		p.m.	38 908 000	p.m.	37 019 857	0,—	92 243 962,73	237,08 %
	Chapter 06 05 — Total		240 311 354	259 908 000	188 005 975	312 019 857	354 121 493,65	232 571 954,97	89,48 %

Article 06 05 01 — Union Civil Protection Mechanism

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
240 311 354	221 000 000	188 005 975	275 000 000	354 121 493,65	140 327 992,24

Article 06 05 99 — Completion of previous programmes and activities

Item 06 05 99 01 — Completion of previous programmes and actions in the field of civil protection within the Union (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	38 908 000	p.m.	35 402 558	0,—	84 319 303,76

Item 06 05 99 02 — Completion of previous programmes and actions in the field of civil protection in third countries (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 617 299	0,—	7 924 658,97

CHAPTER 06 06 — EU4HEALTH PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
06 06 06 06 01	EU4Health Programme EU4Health Programme	2.2	726 723 832	652 000 000	715 121 072	578 212 378	821 946 309,00	143 533 104,19	22,01 %
06 06 99	Completion of previous programmes and activities								
06 06 99 01	Completion of previous public health programmes (prior to 2021)	2.2	p.m.	10 000 000	p.m.	24 500 000	0,—	29 480 168,03	294,80 %
	<i>Article 06 06 99 — Subtotal</i>		p.m.	10 000 000	p.m.	24 500 000	0,—	29 480 168,03	294,80 %
	Chapter 06 06 — Total		726 723 832	662 000 000	715 121 072	602 712 378	821 946 309,00	173 013 272,22	26,13 %

Article 06 06 01 — EU4Health Programme

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
726 723 832	652 000 000	715 121 072	578 212 378	821 946 309,00	143 533 104,19

Article 06 06 99 — Completion of previous programmes and activities

Item 06 06 99 01 — Completion of previous public health programmes (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	10 000 000	p.m.	24 500 000	0,—	29 480 168,03

CHAPTER 06 07 — EMERGENCY SUPPORT WITHIN THE UNION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
06 07 06 07 01	Emergency support within the Union Emergency support within the Union	2.2	p.m.	1 999 028	p.m.	5 878 000	0,—	134 020 439,97	6704,28 %
	Chapter 06 07 — Total		p.m.	1 999 028	p.m.	5 878 000	0,—	134 020 439,97	6704,28 %

Article 06 07 01 — Emergency support within the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 999 028	p.m.	5 878 000	0,—	134 020 439,97

CHAPTER 06 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
06 10	Decentralised agencies								
06 10 01	European Centre for Disease Prevention and Control	2.2	72 422 185	72 422 185	85 925 465	85 925 465	94 528 522,00	94 528 255,72	130,52 %
06 10 02	European Food Safety Authority	2.2	153 330 047	149 504 321	150 541 250	142 786 220	145 860 649,00	131 155 342,00	87,73 %
06 10 03	European Medicines Agency								
06 10 03 01	Union contribution to the European Medicines Agency	2.2	9 540 957	9 540 957	10 438 340	10 438 340	31 407 840,00	31 407 839,18	329,19 %
06 10 03 02	Special contribution for orphan medicinal products	2.2	14 000 000	14 000 000	14 000 000	14 000 000	12 543 840,00	12 543 840,00	89,60 %
	<i>Article 06 10 03 — Subtotal</i>		23 540 957	23 540 957	24 438 340	24 438 340	43 951 680,00	43 951 679,18	186,70 %
	Chapter 06 10 — Total		249 293 189	245 467 463	260 905 055	253 150 025	284 340 851,00	269 635 276,90	109,85 %

Article 06 10 01 — European Centre for Disease Prevention and Control

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
72 422 185	72 422 185	85 925 465	85 925 465	94 528 522,00	94 528 255,72

Article 06 10 02 — European Food Safety Authority

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
153 330 047	149 504 321	150 541 250	142 786 220	145 860 649,00	131 155 342,00

Article 06 10 03 — European Medicines Agency

Item 06 10 03 01 — Union contribution to the European Medicines Agency

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 540 957	9 540 957	10 438 340	10 438 340	31 407 840,00	31 407 839,18

Item 06 10 03 02 — Special contribution for orphan medicinal products

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
14 000 000	14 000 000	14 000 000	14 000 000	12 543 840,00	12 543 840,00

CHAPTER 06 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
06 20	Pilot projects, preparatory actions, prerogatives and other actions								
06 20 01	Pilot projects	2.2	p.m.	p.m.	p.m.	p.m.	0,—	777 560,95	
06 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
06 20 04 01	Coordination and surveillance of, and communication on, the economic and monetary union, including the euro	2.2	12 097 771	11 800 000	12 000 000	11 000 000	12 907 535,95	11 479 126,98	97,28 %
	<i>Article 06 20 04 — Subtotal</i>		12 097 771	11 800 000	12 000 000	11 000 000	12 907 535,95	11 479 126,98	97,28 %
	Chapter 06 20 — Total		12 097 771	11 800 000	12 000 000	11 000 000	12 907 535,95	12 256 687,93	103,87 %

Article 06 20 01 — Pilot projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	777 560,95

Article 06 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

Item 06 20 04 01 — Coordination and surveillance of, and communication on, the economic and monetary union, including the euro

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 097 771	11 800 000	12 000 000	11 000 000	12 907 535,95	11 479 126,98

TITLE 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
07 01	Support administrative expenditure of the ‘Investing in People, Social Cohesion and Values’ cluster	2	108 000 107	108 000 107	102 379 825	102 379 825	94 680 062,50	94 680 062,50
07 02	European Social Fund Plus (ESF+)	2	16 867 137	6 931 481 007	16 859 496	12 459 215	15 963 827	14 164 734
			252		491	179	783,57	960,00
07 03	Erasmus+	2	3 738 992 637	3 465 000 000	3 614 429 241	3 237 501 000	3 355 367	3 230 772
							154,00	117,65
07 04	European Solidarity Corps	2	136 985 873	131 641 000	137 298 196	117 220 000	134 710	125 420
							226,00	054,98
07 05	Creative Europe	2	311 159 522	342 135 144	310 328 116	289 999 987	386 622	292 823
							035,00	830,23
07 06	Citizens, Equality, Rights and Values	2	209 489 763	215 590 866	205 958 792	147 246 455	206 575	145 238
							882,17	738,47
07 07	Justice	2	40 691 000	37 416 968	41 125 000	38 717 603	42 657 000,00	37 980 259,02
07 10	Decentralised Agencies and European Public Prosecutor’s Office	2	292 687 169	284 390 169	267 812 848	262 624 848	244 737	234 887
							181,00	009,26
	Reserves(30 02 02)		2 158 000	1 693 000	3 666 000	3 666 000		
			294 845 169	286 083 169	271 478 848	266 290 848		
07 20	Pilot projects, preparatory actions, prerogatives and other actions	2	216 804 579	212 668 026	220 740 454	220 436 910	224 152	217 553
							746,27	812,29
	Title 07 — Total		21 921 947	11 728 323	21 759 568	16 875 341	20 653 330	18 544 090
			902	287	963	807	070,51	844,40
	Reserves(30 02 02)		2 158 000	1 693 000	3 666 000	3 666 000		
	Total including reserves		21 924 105 902	11 730 016 287	21 763 234 963	16 879 007 807		

CHAPTER 07 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
07 01	Support administrative expenditure of the ‘Investing in People, Social Cohesion and Values’ cluster					
07 01 01	Support expenditure for the European Social Fund Plus (ESF+)					
07 01 01 01	Support expenditure for the ESF+ — Shared management	2.1	7 125 000	6 500 000	7 066 114,21	99,17 %
07 01 01 02	Support expenditure for the Employment and Social Innovation strand	2.2	2 000 000	2 000 000	1 364 443,29	68,22 %
	<i>Article 07 01 01 — Subtotal</i>		9 125 000	8 500 000	8 430 557,50	92,39 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
07 01 02	Support expenditure for Erasmus+					
07 01 02 01	Support expenditure for Erasmus+	2.2	25 549 654	24 515 210	23 533 315,00	92,11 %
07 01 02 75	European Education and Culture Executive Agency — Contribution from Erasmus+	2.2	31 589 239	29 580 986	26 839 969,00	84,97 %
	<i>Article 07 01 02 — Subtotal</i>		57 138 893	54 096 196	50 373 284,00	88,16 %
07 01 03	Support expenditure for the European Solidarity Corps					
07 01 03 01	Support expenditure for the European Solidarity Corps	2.2	5 474 022	5 310 720	5 154 992,00	94,17 %
07 01 03 75	European Education and Culture Executive Agency — Contribution from the European Solidarity Corps	2.2	1 560 352	1 587 404	1 562 546,00	100,14 %
	<i>Article 07 01 03 — Subtotal</i>		7 034 374	6 898 124	6 717 538,00	95,50 %
07 01 04	Support expenditure for Creative Europe					
07 01 04 01	Support expenditure for Creative Europe	2.2	5 783 624	5 671 200	4 591 061,00	79,38 %
07 01 04 75	European Education and Culture Executive Agency — Contribution from Creative Europe	2.2	17 844 986	16 791 005	15 314 886,00	85,82 %
	<i>Article 07 01 04 — Subtotal</i>		23 628 610	22 462 205	19 905 947,00	84,25 %
07 01 05	Support expenditure for Citizens, Equality, Rights and Values					
07 01 05 01	Support expenditure for Citizens, Equality, Rights and Values	2.2	2 000 000	2 000 000	1 990 734,00	99,54 %
07 01 05 75	European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values	2.2	7 973 230	7 323 300	6 292 002,00	78,91 %
	<i>Article 07 01 05 — Subtotal</i>		9 973 230	9 323 300	8 282 736,00	83,05 %
07 01 06	Support expenditure for Justice	2.2	1 100 000	1 100 000	970 000,00	88,18 %
	Chapter 07 01 — Total		108 000 107	102 379 825	94 680 062,50	87,67 %

Article 07 01 01 — Support expenditure for the European Social Fund Plus (ESF+)

Item 07 01 01 01 — Support expenditure for the ESF+ — Shared management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 125 000	6 500 000	7 066 114,21

Item 07 01 01 02 — Support expenditure for the Employment and Social Innovation strand

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 000 000	2 000 000	1 364 443,29

Article 07 01 02 — Support expenditure for Erasmus+

Item 07 01 02 01 — Support expenditure for Erasmus+

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
25 549 654	24 515 210	23 533 315,00

Item 07 01 02 75 — European Education and Culture Executive Agency — Contribution from Erasmus+

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
31 589 239	29 580 986	26 839 969,00

Article 07 01 03 — Support expenditure for the European Solidarity Corps

Item 07 01 03 01 — Support expenditure for the European Solidarity Corps

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 474 022	5 310 720	5 154 992,00

Item 07 01 03 75 — European Education and Culture Executive Agency — Contribution from the European Solidarity Corps

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 560 352	1 587 404	1 562 546,00

Article 07 01 04 — Support expenditure for Creative Europe

Item 07 01 04 01 — Support expenditure for Creative Europe

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 783 624	5 671 200	4 591 061,00

Item 07 01 04 75 — European Education and Culture Executive Agency — Contribution from Creative Europe

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
17 844 986	16 791 005	15 314 886,00

Article 07 01 05 — Support expenditure for Citizens, Equality, Rights and Values

Item 07 01 05 01 — Support expenditure for Citizens, Equality, Rights and Values

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 000 000	2 000 000	1 990 734,00

Item 07 01 05 75 — European Education and Culture Executive Agency — Contribution from Citizens, Equality, Rights and Values

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 973 230	7 323 300	6 292 002,00

Article 07 01 06 — Support expenditure for Justice

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 100 000	1 100 000	970 000,00

CHAPTER 07 02 — EUROPEAN SOCIAL FUND PLUS (ESF+)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 02	European Social Fund Plus (ESF+)								
07 02 01	ESF+ shared management strand — Operational expenditure	2.1	16 691 627 518	2 700 000 000	16 682 950 899	993 367 205	15 794 197 866,56	1 457 520 865,25	53,98 %
07 02 02	ESF+ shared management strand — Operational technical assistance	2.1	24 000 000	19 000 000	24 000 000	22 000 000	21 779 081,77	10 525 479,09	55,40 %
07 02 03	Just Transition Fund (JTF) — Contribution from the ESF+	2.1	19 172 829	p.m.	18 803 471	p.m.	18 354 848,00	0,—	
07 02 04	ESF+ — Employment and Social Innovation (EaSI) strand	2.2	91 500 000	72 000 000	91 500 000	77 000 000	84 975 580,24	50 912 237,19	70,71 %
07 02 05	European Social Fund (ESF) — Financing under REACT-EU								
07 02 05 01	ESF — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 05 02	ESF — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 02 05 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 06	Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU								
07 02 06 01	FEAD — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 06 02	FEAD — Operational technical assistance — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 02 06 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 07	Youth Employment Initiative (YEI) — Financing under REACT-EU								
07 02 07 01	YEI — Operational expenditure — Financing under REACT-EU	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Article 07 02 07 — Subtotal		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 08	InvestEU Fund — Contribution from the ESF+	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 09	Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+	2.1	30 836 905	14 981 007	30 242 121	8 767 277	29 520 407,00	0,—	
07 02 10	European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
07 02 11	<i>Horizon Europe — Contribution from the ESF+</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 12	<i>Digital Europe Programme— Contribution from the ESF+</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 13	<i>Erasmus+ — Contribution from the ESF+</i>	2.1	10 000 000	12 000 000	12 000 000	6 000 000	15 000 000,00	0,—	
07 02 14	<i>Recovery and Resilience Facility - Contribution from the ESF+</i>	2.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
07 02 99	<i>Completion of previous programmes and activities</i>								
07 02 99 01	Completion of the ESF — Operational expenditure (prior to 2021)	2.1	p.m.	3 800 000 000	p.m.	10 732 880 722	0,—	12 096 832 749,34	318,34 %
07 02 99 02	Completion of the ESF — Operational technical assistance (prior to 2021)	2.1	p.m.	2 500 000	p.m.	2 500 000	0,—	5 224 630,12	208,99 %
07 02 99 03	Completion of the YEI (2014-2020)	2.1	p.m.	200 000 000	p.m.	200 000 000	0,—	150 183 300,00	75,09 %
07 02 99 04	Completion of the FEAD (2014-2020)	2.1	p.m.	100 000 000	p.m.	400 000 000	0,—	358 036 721,14	358,04 %
07 02 99 05	Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)	2.2	p.m.	11 000 000	p.m.	16 200 000	0,—	34 386 763,68	312,61 %
07 02 99 06	Completion of the ESF — Article 25 (prior to 2021)	2.1	p.m.	p.m.	p.m.	499 975	0,—	1 112 214,19	
	<i>Article 07 02 99 — Subtotal</i>		p.m.	4 113 500 000	p.m.	11 352 080 697	0,—	12 645 776 378,47	307,42 %
	Chapter 07 02 — Total		16 867 137 252	6 931 481 007	16 859 496 491	12 459 215 179	15 963 827 783,57	14 164 734 960,00	204,35 %

Article 07 02 01 — ESF+ shared management strand — Operational expenditure

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 691 627 518	2 700 000 000	16 682 950 899	993 367 205	15 794 197 866,56	1 457 520 865,25

Article 07 02 02 — ESF+ shared management strand — Operational technical assistance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 000 000	19 000 000	24 000 000	22 000 000	21 779 081,77	10 525 479,09

Article 07 02 03 — Just Transition Fund (JTF) — Contribution from the ESF+

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 172 829	p.m.	18 803 471	p.m.	18 354 848,00	0,—

Article 07 02 04 — ESF+ — Employment and Social Innovation (EaSI) strand

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
91 500 000	72 000 000	91 500 000	77 000 000	84 975 580,24	50 912 237,19

Article 07 02 05 — European Social Fund (ESF) — Financing under REACT-EU

Item 07 02 05 01 — ESF — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 07 02 05 02 — ESF — Operational technical assistance — Financing under REACT-EU

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 07 02 06 — Fund for European Aid to the Most Deprived (FEAD) — Financing under REACT-EU

Item 07 02 06 01 — FEAD — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 07 02 06 02 — FEAD — Operational technical assistance — Financing under REACT-EU

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 07 02 07 — Youth Employment Initiative (YEI) — Financing under REACT-EU

Item 07 02 07 01 — YEI — Operational expenditure — Financing under REACT-EU

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 07 02 08 — InvestEU Fund — Contribution from the ESF+

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 07 02 09 — Instrument for Financial Support for Border Management and Visa Policy (BMVI) — Contribution from the ESF+

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 836 905	14 981 007	30 242 121	8 767 277	29 520 407,00	0,—

Article 07 02 10 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Contribution from the ESF+

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 07 02 11 — Horizon Europe — Contribution from the ESF+

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 07 02 12 — Digital Europe Programme— Contribution from the ESF+

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 07 02 13 — Erasmus+ — Contribution from the ESF+*Figures (Differentiated appropriations)*

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 000 000	12 000 000	12 000 000	6 000 000	15 000 000,00	0,—

Article 07 02 14 — Recovery and Resilience Facility - Contribution from the ESF+*Figures (Differentiated appropriations)*

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 07 02 99 — Completion of previous programmes and activities

Item 07 02 99 01 — Completion of the ESF — Operational expenditure (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 800 000 000	p.m.	10 732 880 722	0,—	12 096 832 749,34

Item 07 02 99 02 — Completion of the ESF — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 500 000	p.m.	2 500 000	0,—	5 224 630,12

Item 07 02 99 03 — Completion of the YEI (2014-2020)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	200 000 000	p.m.	200 000 000	0,—	150 183 300,00

Item 07 02 99 04 — Completion of the FEAD (2014-2020)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	100 000 000	p.m.	400 000 000	0,—	358 036 721,14

Item 07 02 99 05 — Completion of the European Union Programme for Employment and Social Innovation and other related previous activities (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	11 000 000	p.m.	16 200 000	0,—	34 386 763,68

Item 07 02 99 06 — Completion of the ESF — Article 25 (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	499 975	0,—	1 112 214,19

CHAPTER 07 03 — ERASMUS+

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 03	Erasmus+								
07 03 01	<i>Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training</i>								
07 03 01 01	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management	2.2	2 617 731 926	2 524 750 000	2 400 120 171	2 296 250 000	2 269 774 626,00	2 239 252 543,20	88,69 %
07 03 01 02	Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management	2.2	656 107 886	413 700 000	779 041 093	407 225 000	669 155 911,00	392 299 297,56	94,83 %
	<i>Article 07 03 01 — Subtotal</i>		3 273 839 812	2 938 450 000	3 179 161 264	2 703 475 000	2 938 930 537,00	2 631 551 840,76	89,56 %
07 03 02	<i>Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth</i>	2.2	393 913 639	374 700 000	365 603 266	335 000 000	351 400 945,00	275 901 909,29	73,63 %
07 03 03	<i>Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies</i>	2.2	71 239 186	56 700 000	69 664 711	56 400 000	65 035 672,00	52 571 180,73	92,72 %
07 03 99	<i>Completion of previous programmes and activities</i>								
07 03 99 01	Completion of previous Erasmus programmes (prior to 2021)	2.2	p.m.	95 150 000	p.m.	142 626 000	0,—	270 747 186,87	284,55 %
	<i>Article 07 03 99 — Subtotal</i>		p.m.	95 150 000	p.m.	142 626 000	0,—	270 747 186,87	284,55 %
	Chapter 07 03 — Total		3 738 992 637	3 465 000 000	3 614 429 241	3 237 501 000	3 355 367 154,00	3 230 772 117,65	93,24 %

Article 07 03 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training

Item 07 03 01 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 617 731 926	2 524 750 000	2 400 120 171	2 296 250 000	2 269 774 626,00	2 239 252 543,20

Item 07 03 01 02 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Direct management

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
656 107 886	413 700 000	779 041 093	407 225 000	669 155 911,00	392 299 297,56

Article 07 03 02 — Promoting non-formal and informal learning mobility and active participation among young people, and cooperation, inclusion, creativity and innovation at the level of organisations and policies in the field of youth

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
393 913 639	374 700 000	365 603 266	335 000 000	351 400 945,00	275 901 909,29

Article 07 03 03 — Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
71 239 186	56 700 000	69 664 711	56 400 000	65 035 672,00	52 571 180,73

Article 07 03 99 — Completion of previous programmes and activities

Item 07 03 99 01 — Completion of previous Erasmus programmes (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	95 150 000	p.m.	142 626 000	0,—	270 747 186,87

CHAPTER 07 04 — EUROPEAN SOLIDARITY CORPS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 04 07 04 01	European Solidarity Corps <i>European Solidarity Corps</i>	2.2					134 710 226,00	119 097 787,30	
07 04 99	<i>Completion of previous programmes and activities</i>								
07 04 99 01	Completion of the European Solidarity Corps (2018 to 2020)	2.2	p.m.	3 071 000	p.m.	8 670 000	0,—	3 773 773,00	122,88 %
07 04 99 02	Completion of the EU Aid Volunteers initiative — Strengthening the Union's capacity to respond to humanitarian crises (2014 to 2020)	2.2	p.m.	p.m.	p.m.	2 550 000	0,—	2 548 494,68	
	<i>Article 07 04 99 — Subtotal</i>		p.m.	3 071 000	p.m.	11 220 000	0,—	6 322 267,68	205,87 %
	Chapter 07 04 — Total		136 985 873	131 641 000	137 298 196	117 220 000	134 710 226,00	125 420 054,98	95,27 %

Article 07 04 01 — European Solidarity Corps

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
136 985 873	128 570 000	137 298 196	106 000 000	134 710 226,00	119 097 787,30

Article 07 04 99 — Completion of previous programmes and activities

Item 07 04 99 01 — Completion of the European Solidarity Corps (2018 to 2020)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	3 071 000	p.m.	8 670 000	0,—	3 773 773,00

Item 07 04 99 02 — Completion of the EU Aid Volunteers initiative — Strengthening the Union’s capacity to respond to humanitarian crises (2014 to 2020)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	2 550 000	0,—	2 548 494,68

CHAPTER 07 05 — CREATIVE EUROPE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
07 05 07 05 01	Creative Europe Culture strand	2.2	103 802 039	96 050 000	102 540 879	91 452 597	131 097 589,00	78 109 733,12	81,32 %
07 05 02	Media strand	2.2	178 754 402	207 523 435	180 661 827	141 422 353	221 487 148,00	128 493 599,04	61,92 %
07 05 03	Cross-sectoral strand	2.2	28 603 081	26 430 875	27 125 410	25 616 924	34 037 298,00	16 443 717,56	62,21 %
07 05 99	Completion of previous programmes and activities								
07 05 99 01	Completion of previous actions and programmes related to media, culture and language (prior to 2021)	2.2	p.m.	12 130 834	p.m.	31 508 113	0,—	69 518 622,07	573,07 %
07 05 99 02	Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	258 158,44	
	<i>Article 07 05 99 — Subtotal</i>		p.m.	12 130 834	p.m.	31 508 113	0,—	69 776 780,51	575,20 %
	Chapter 07 05 — Total		311 159 522	342 135 144	310 328 116	289 999 987	386 622 035,00	292 823 830,23	85,59 %

Article 07 05 01 — Culture strand

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
103 802 039	96 050 000	102 540 879	91 452 597	131 097 589,00	78 109 733,12

Article 07 05 02 — Media strand

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
178 754 402	207 523 435	180 661 827	141 422 353	221 487 148,00	128 493 599,04

Article 07 05 03 — Cross-sectoral strand

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
28 603 081	26 430 875	27 125 410	25 616 924	34 037 298,00	16 443 717,56

Article 07 05 99 — Completion of previous programmes and activities

Item 07 05 99 01 — Completion of previous actions and programmes related to media, culture and language (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	12 130 834	p.m.	31 508 113	0,—	69 518 622,07

Item 07 05 99 02 — Completion of previous measures concerning digital content, and audiovisual and other media industries (2014 to 2020)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	258 158,44

CHAPTER 07 06 — CITIZENS, EQUALITY, RIGHTS AND VALUES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
07 06	Citizens, Equality, Rights and Values								
07 06 01	<i>Equality and rights</i>	2.2	37 519 970	53 315 746	36 863 099	31 217 153	39 666 173,08	26 744 197,59	50,16 %
07 06 02	<i>Citizens engagement and participation in the democratic life of the Union</i>	2.2	57 671 418	48 911 774	33 154 085	19 010 511	41 237 345,89	19 929 791,92	40,75 %
07 06 03	<i>Daphne</i>	2.2	26 146 868	24 877 030	26 757 735	26 828 886	32 472 508,79	19 183 426,84	77,11 %
07 06 04	<i>Union values</i>	2.2	88 151 507	86 714 747	109 183 873	54 631 753	93 199 854,41	53 749 962,23	61,98 %
07 06 99	<i>Completion of previous programmes and activities</i>								
07 06 99 01	Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)	2.2	p.m.	327 072	p.m.	6 811 879	0,—	9 807 115,54	2998,46 %
07 06 99 02	Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)	2.2	p.m.	1 444 497	p.m.	8 746 273	0,—	15 824 244,35	1095,48 %
	<i>Article 07 06 99 — Subtotal</i>		p.m.	1 771 569	p.m.	15 558 152	0,—	25 631 359,89	1446,82 %
	Chapter 07 06 — Total		209 489 763	215 590 866	205 958 792	147 246 455	206 575 882,17	145 238 738,47	67,37 %

Article 07 06 01 — Equality and rights

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
37 519 970	53 315 746	36 863 099	31 217 153	39 666 173,08	26 744 197,59

Article 07 06 02 — Citizens engagement and participation in the democratic life of the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
57 671 418	48 911 774	33 154 085	19 010 511	41 237 345,89	19 929 791,92

Article 07 06 03 — Daphne

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 146 868	24 877 030	26 757 735	26 828 886	32 472 508,79	19 183 426,84

Article 07 06 04 — Union values

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
88 151 507	86 714 747	109 183 873	54 631 753	93 199 854,41	53 749 962,23

Article 07 06 99 — Completion of previous programmes and activities

Item 07 06 99 01 — Completion of previous Europe for Citizens programmes and European citizens' initiatives (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	327 072	p.m.	6 811 879	0,—	9 807 115,54

Item 07 06 99 02 — Completion of previous actions in the field of rights, citizenship and equality (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 444 497	p.m.	8 746 273	0,—	15 824 244,35

CHAPTER 07 07 — JUSTICE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
07 07	Justice								
07 07 01	Promoting judicial cooperation	2.2	10 986 570	12 954 144	11 103 750	7 417 056	11 443 600,00	8 556 139,66	66,05 %
07 07 02	Supporting judicial training	2.2	15 869 490	4 923 832	16 038 750	14 125 413	14 175 298,50	8 193 687,40	166,41 %
07 07 03	Promoting effective access to justice	2.2	13 834 940	18 365 198	13 982 500	10 828 887	17 038 101,50	12 262 219,33	66,77 %
07 07 99	Completion of previous programmes and activities								
07 07 99 01	Completion of previous programmes and actions in the field of Justice (prior to 2021)	2.2	p.m.	1 173 794	p.m.	6 346 247	0,—	8 968 212,63	764,04 %
	<i>Article 07 07 99 — Subtotal</i>		p.m.	1 173 794	p.m.	6 346 247	0,—	8 968 212,63	764,04 %
	Chapter 07 07 — Total		40 691 000	37 416 968	41 125 000	38 717 603	42 657 000,00	37 980 259,02	101,51 %

Article 07 07 01 — Promoting judicial cooperation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
10 986 570	12 954 144	11 103 750	7 417 056	11 443 600,00	8 556 139,66

Article 07 07 02 — Supporting judicial training

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
15 869 490	4 923 832	16 038 750	14 125 413	14 175 298,50	8 193 687,40

Article 07 07 03 — Promoting effective access to justice

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 834 940	18 365 198	13 982 500	10 828 887	17 038 101,50	12 262 219,33

Article 07 07 99 — Completion of previous programmes and activities

Item 07 07 99 01 — Completion of previous programmes and actions in the field of Justice (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 173 794	p.m.	6 346 247	0,—	8 968 212,63

CHAPTER 07 10 — DECENTRALISED AGENCIES AND EUROPEAN PUBLIC PROSECUTOR'S OFFICE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 10	Decentralised Agencies and European Public Prosecutor's Office								
07 10 01	European Foundation for the improvement of living and working conditions (Eurofound)	2.2	24 039 972	24 039 972	23 577 089	23 577 089	21 777 810,00	21 777 810,00	90,59 %
07 10 02	European Agency for Safety and Health at Work (EU-OSHA)	2.2	16 501 065	16 501 065	16 306 443	16 306 443	15 659 825,00	15 598 833,39	94,53 %
07 10 03	European Centre for the Development of Vocational Training (Cedefop)	2.2	19 153 055	19 153 055	18 883 371	18 883 371	18 232 999,00	17 832 998,62	93,11 %
07 10 04	European Union Agency for Fundamental Rights (FRA)	2.2	26 463 318	26 463 318	24 575 125	24 575 125	23 634 390,00	23 634 390,00	89,31 %
07 10 05	European Institute for Gender Equality (EIGE)	2.2	9 101 373	9 101 373	8 594 058	8 594 058	8 158 093,00	8 158 093,00	89,64 %
07 10 06	European Training Foundation (ETF)	2.2	23 099 791	23 099 791	22 534 093	22 534 093	21 378 798,00	21 378 797,25	92,55 %
07 10 07	European Union Agency for Criminal Justice Cooperation (Eurojust)	2.2	55 594 172	60 247 172	48 806 460	53 839 460	50 003 578,00	48 906 899,00	81,18 %
	Reserves(30 02 02)		2 158 000	1 693 000	3 666 000	3 666 000			
			57 752 172	61 940 172	52 472 460	57 505 460			
07 10 08	European Public Prosecutor's Office (EPPO)	2.2	70 307 729	70 307 729	65 101 095	65 101 095	51 201 846,00	51 201 846,00	72,83 %
07 10 09	European Labour Authority (ELA)	2.2	48 426 694	35 476 694	39 435 114	29 214 114	34 689 842,00	26 397 342,00	74,41 %
	Chapter 07 10 — Total		292 687 169	284 390 169	267 812 848	262 624 848	244 737 181,00	234 887 009,26	82,59 %
	Reserves(30 02 02)		2 158 000	1 693 000	3 666 000	3 666 000			
	Total including reserves		294 845 169	286 083 169	271 478 848	266 290 848			

Article 07 10 01 — European Foundation for the improvement of living and working conditions (Eurofound)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
24 039 972	24 039 972	23 577 089	23 577 089	21 777 810,00	21 777 810,00

Article 07 10 02 — European Agency for Safety and Health at Work (EU-OSHA)*Figures (Differentiated appropriations)*

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 501 065	16 501 065	16 306 443	16 306 443	15 659 825,00	15 598 833,39

Article 07 10 03 — European Centre for the Development of Vocational Training (Cedefop)*Figures (Differentiated appropriations)*

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 153 055	19 153 055	18 883 371	18 883 371	18 232 999,00	17 832 998,62

Article 07 10 04 — European Union Agency for Fundamental Rights (FRA)*Figures (Differentiated appropriations)*

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
26 463 318	26 463 318	24 575 125	24 575 125	23 634 390,00	23 634 390,00

Article 07 10 05 — European Institute for Gender Equality (EIGE)*Figures (Differentiated appropriations)*

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 101 373	9 101 373	8 594 058	8 594 058	8 158 093,00	8 158 093,00

Article 07 10 06 — European Training Foundation (ETF)*Figures (Differentiated appropriations)*

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 099 791	23 099 791	22 534 093	22 534 093	21 378 798,00	21 378 797,25

Article 07 10 07 — European Union Agency for Criminal Justice Cooperation (Eurojust)*Figures (Differentiated appropriations)*

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
07 10 07	55 594 172	60 247 172	48 806 460	53 839 460	50 003 578,00	48 906 899,00
Reserves(30 02 02)	2 158 000	1 693 000	3 666 000	3 666 000		
Total	57 752 172	61 940 172	52 472 460	57 505 460	50 003 578,00	48 906 899,00

Article 07 10 08 — European Public Prosecutor's Office (EPPO)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
70 307 729	70 307 729	65 101 095	65 101 095	51 201 846,00	51 201 846,00

Article 07 10 09 — European Labour Authority (ELA)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
48 426 694	35 476 694	39 435 114	29 214 114	34 689 842,00	26 397 342,00

CHAPTER 07 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
07 20	Pilot projects, preparatory actions, prerogatives and other actions								
07 20 01	Pilot projects	2.2	9 040 000	14 354 967	12 740 500	14 763 876	15 039 983,00	10 090 444,25	70,29 %
07 20 02	Preparatory actions	2.2	16 787 500	24 359 473	18 850 000	32 210 706	20 000 000,00	37 481 058,17	153,87 %
07 20 03	Other actions								
07 20 03 01	Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries	2.2	7 900 000	7 000 000	7 900 000	6 000 000	7 760 256,34	6 196 174,14	88,52 %
	<i>Article 07 20 03 — Subtotal</i>		7 900 000	7 000 000	7 900 000	6 000 000	7 760 256,34	6 196 174,14	88,52 %
07 20 04	Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission								
07 20 04 01	Multimedia actions	2.2	20 738 882	13 273 586	20 559 698	17 249 328	20 384 212,65	22 966 789,98	173,03 %
07 20 04 02	Executive and corporate communication services	2.2	48 334 000	47 978 000	47 916 000	47 199 000	43 559 000,00	40 404 000,00	84,21 %
07 20 04 03	Commission Representations	2.2	28 070 000	24 958 000	27 826 000	24 554 000	27 587 791,96	26 509 000,00	106,21 %
07 20 04 04	Communication services for citizens	2.2	33 068 000	32 844 000	32 783 000	32 310 000	36 451 000,00	30 339 688,09	92,38 %
07 20 04 05	House of European History	2.2	3 000 000	3 000 000	3 000 000	3 000 000	3 000 000,00	3 000 000,00	100,00 %
07 20 04 06	Specific competences in the area of social policy, including social dialogue	2.2	23 221 446	20 000 000	23 219 084	18 650 000	24 019 796,37	18 943 277,09	94,72 %
07 20 04 07	Other activities in the area of fundamental rights	2.2	921 815	900 000	913 850	900 000	906 050,00	351 472,93	39,05 %
07 20 04 08	Analysis of and studies on the social situation, demography and the family	2.2	1 994 237	2 500 000	2 500 000	2 500 000	3 138 710,00	1 685 816,24	67,43 %
07 20 04 09	Information and training measures for workers' organisations	2.2	23 728 699	21 500 000	22 532 322	21 100 000	22 305 945,95	19 586 091,40	91,10 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
	<i>Article 07 20 04 — Subtotal</i>		183 077 079	166 953 586	181 249 954	167 462 328	181 352 506,93	163 786 135,73	98,10 %
	Chapter 07 20 — Total		216 804 579	212 668 026	220 740 454	220 436 910	224 152 746,27	217 553 812,29	102,30 %

Article 07 20 01 — Pilot projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 040 000	14 354 967	12 740 500	14 763 876	15 039 983,00	10 090 444,25

Article 07 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
16 787 500	24 359 473	18 850 000	32 210 706	20 000 000,00	37 481 058,17

Article 07 20 03 — Other actions

Item 07 20 03 01 — Free movement of workers, coordination of social security schemes and measures for migrants, including migrants from third countries

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 900 000	7 000 000	7 900 000	6 000 000	7 760 256,34	6 196 174,14

Article 07 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

Item 07 20 04 01 — Multimedia actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
20 738 882	13 273 586	20 559 698	17 249 328	20 384 212,65	22 966 789,98

Item 07 20 04 02 — Executive and corporate communication services

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
48 334 000	47 978 000	47 916 000	47 199 000	43 559 000,00	40 404 000,00

Item 07 20 04 03 — Commission Representations

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
28 070 000	24 958 000	27 826 000	24 554 000	27 587 791,96	26 509 000,00

Item 07 20 04 04 — Communication services for citizens

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
33 068 000	32 844 000	32 783 000	32 310 000	36 451 000,00	30 339 688,09

Item 07 20 04 05 — House of European History

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 000 000	3 000 000	3 000 000	3 000 000	3 000 000,00	3 000 000,00

Item 07 20 04 06 — Specific competences in the area of social policy, including social dialogue

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 221 446	20 000 000	23 219 084	18 650 000	24 019 796,37	18 943 277,09

Item 07 20 04 07 — Other activities in the area of fundamental rights

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
921 815	900 000	913 850	900 000	906 050,00	351 472,93

Item 07 20 04 08 — Analysis of and studies on the social situation, demography and the family

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 994 237	2 500 000	2 500 000	2 500 000	3 138 710,00	1 685 816,24

Item 07 20 04 09 — Information and training measures for workers' organisations

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 728 699	21 500 000	22 532 322	21 100 000	22 305 945,95	19 586 091,40

TITLE 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster	3	14 622 925	14 622 925	14 115 296	14 115 296	13 726 038,94	13 726 038,94
08 02	European Agricultural Guarantee Fund (EAGF)	3	40 512 422	40 500 626	40 687 640	40 693 611	39 872 393	39 842 425
			106	319	851	207	336,55	597,11
08 03	European Agricultural Fund for Rural Development (EAFRD)	3	13 153 923	11 990 000	12 932 826	14 400 340	12 725 770	13 836 705
			194	000	920	175	906,49	802,95
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)	3	1 061 835 545	772 763 471	1 095 129 432	880 910 362	1 123 402	727 740
							796,85	091,99
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)	3	95 931 754	104 378 754	113 293 754	122 918 754	159 335	159 087
							578,64	206,88
	Reserves(30 02 02)		66 850 000	38 250 000	3 460 000	3 460 000		
			162 781 754	142 628 754	116 753 754	126 378 754		
08 10	Decentralised agencies	3	29 853 878	29 853 878	29 535 287	29 535 287	28 738 870,00	28 738 870,00
08 20	Pilot projects, preparatory actions, prerogatives and other actions	3	8 540 000	4 788 595	1 500 000	4 085 322	1 490 500,00	5 030 549,30
	Title 08 — Total		54 877 129 402	53 417 033 942	54 874 041 540	56 145 516 403	53 924 858 027,47	54 613 454 157,17
	Reserves(30 02 02)		66 850 000	38 250 000	3 460 000	3 460 000		
	Total including reserves		54 943 979 402	53 455 283 942	54 877 501 540	56 148 976 403		

CHAPTER 08 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'AGRICULTURE AND MARITIME POLICY' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
08 01	Support administrative expenditure of the 'Agriculture and Maritime Policy' cluster					
08 01 01	Support expenditure for the European Agricultural Guarantee Fund					
08 01 01 01	Support expenditure for the European Agricultural Guarantee Fund	3.1	667 165	626 279	385 314,91	57,75 %
08 01 01 72	European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund	3.1	4 188 729	3 943 870	3 684 000,00	87,95 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
	<i>Article 08 01 01 — Subtotal</i>		4 855 894	4 570 149	4 069 314,91	83,80 %
08 01 02	<i>Support expenditure for the European Agricultural Fund for Rural Development</i>	3.2	1 887 000	1 850 000	1 850 000,00	98,04 %
08 01 03	<i>Support expenditure for the European Maritime, Fisheries and Aquaculture Fund</i>					
08 01 03 01	Support expenditure for the European Maritime, Fisheries and Aquaculture Fund	3.2	3 301 031	3 197 137	3 735 724,03	113,17 %
08 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund	3.2	4 579 000	4 498 010	4 071 000,00	88,91 %
	<i>Article 08 01 03 — Subtotal</i>		7 880 031	7 695 147	7 806 724,03	99,07 %
	Chapter 08 01 — Total		14 622 925	14 115 296	13 726 038,94	93,87 %

Article 08 01 01 — Support expenditure for the European Agricultural Guarantee Fund

Item 08 01 01 01 — Support expenditure for the European Agricultural Guarantee Fund

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
667 165	626 279	385 314,91

Item 08 01 01 72 — European Research Executive Agency — Contribution from the European Agricultural Guarantee Fund

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 188 729	3 943 870	3 684 000,00

Article 08 01 02 — Support expenditure for the European Agricultural Fund for Rural Development

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 887 000	1 850 000	1 850 000,00

Article 08 01 03 — Support expenditure for the European Maritime, Fisheries and Aquaculture Fund

Item 08 01 03 01 — Support expenditure for the European Maritime, Fisheries and Aquaculture Fund

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 301 031	3 197 137	3 735 724,03

Item 08 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the European Maritime, Fisheries and Aquaculture Fund

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 579 000	4 498 010	4 071 000,00

CHAPTER 08 02 — EUROPEAN AGRICULTURAL GUARANTEE FUND (EAGF)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
08 02	European Agricultural Guarantee Fund (EAGF)								
08 02 01	Agricultural reserve	3.1	516 500 000	516 500 000	450 000 000	450 000 000	0,—	0,—	
08 02 02	Types of interventions in certain sectors under the CAP Strategic Plans								
08 02 02 01	Fruit and vegetables sector	3.1	335 000 000	335 000 000	470 000 000	470 000 000	0,—	0,—	
08 02 02 02	Apiculture products sector	3.1	60 000 000	60 000 000	53 000 000	53 000 000	0,—	0,—	
08 02 02 03	Wine sector	3.1	835 000 000	835 000 000	399 000 000	399 000 000	0,—	0,—	
08 02 02 04	Hops sector	3.1	2 200 000	2 200 000	2 200 000	2 200 000	0,—	0,—	
08 02 02 05	Olive oil and table olives sector	3.1	45 000 000	45 000 000	36 000 000	36 000 000	0,—	0,—	
08 02 02 06	Other sectors	3.1	17 000 000	17 000 000	p.m.	p.m.	0,—	0,—	
	<i>Article 08 02 02 — Subtotal</i>		1 294 200 000	1 294 200 000	960 200 000	960 200 000	0,—	0,—	
08 02 03	Market-related expenditure outside the CAP Strategic Plans								
08 02 03 01	POSEI and smaller Aegean islands (excluding direct payments)	3.1	226 000 000	226 000 000	229 000 000	229 000 000	221 292 689,49	221 292 689,49	97,92 %
08 02 03 02	Promotion of agricultural products — Simple programmes under shared management	3.1	80 720 000	80 720 000	83 000 000	83 000 000	57 584 017,09	57 584 017,09	71,34 %
08 02 03 03	Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management	3.1	96 900 000	96 377 817	96 900 000	103 791 101	95 427 855,16	72 042 505,08	74,75 %
08 02 03 04	School schemes	3.1	180 000 000	180 000 000	175 000 000	175 000 000	170 126 571,08	170 126 571,08	94,51 %
08 02 03 05	Olive oil	3.1	p.m.	p.m.	9 000 000	9 000 000	47 721 899,44	47 721 899,44	
08 02 03 06	Fruit and vegetables	3.1	715 000 000	715 000 000	508 000 000	508 000 000	877 864 479,15	877 864 479,15	122,78 %
08 02 03 07	Wine	3.1	183 000 000	183 000 000	627 000 000	627 000 000	950 586 027,73	950 586 027,73	519,45 %
08 02 03 08	Apiculture	3.1	p.m.	p.m.	5 000 000	5 000 000	51 212 547,92	51 212 547,92	
08 02 03 09	Hops	3.1	p.m.	p.m.	p.m.	p.m.	2 188 000,00	2 188 000,00	
08 02 03 10	Public and private storage measures	3.1	p.m.	p.m.	12 000 000	12 000 000	10 230 030,57	10 230 030,57	
08 02 03 11	Exceptional measures	3.1	p.m.	p.m.	p.m.	p.m.	350 000 000,00	350 000 000,00	
	<i>Article 08 02 03 — Subtotal</i>		1 481 620 000	1 481 097 817	1 744 900 000	1 751 791 101	2 834 234 117,63	2 810 848 767,55	189,78 %
08 02 04	Direct payments types of interventions under the CAP Strategic Plans								
08 02 04 01	Basic income support for sustainability	3.1	18 282 200 000	18 282 200 000	p.m.	p.m.	0,—	0,—	
08 02 04 02	Complementary redistributive income support for sustainability	3.1	3 917 000 000	3 917 000 000	p.m.	p.m.	0,—	0,—	

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
08 02 04 03	Complementary income support for young farmers	3.1	670 000 000	670 000 000	p.m.	p.m.	0,—	0,—	
08 02 04 04	Schemes for the climate and the environment	3.1	8 698 000 000	8 698 000 000	p.m.	p.m.	0,—	0,—	
08 02 04 05	Coupled income support	3.1	4 485 000 000	4 485 000 000	p.m.	p.m.	0,—	0,—	
08 02 04 06	Crop-specific payment for cotton	3.1	244 000 000	244 000 000	p.m.	p.m.	0,—	0,—	
	<i>Article 08 02 04 — Subtotal</i>		36 296 200 000	36 296 200 000	p.m.	p.m.	0,—	0,—	
08 02 05	<i>Direct payments outside the CAP Strategic Plans</i>								
08 02 05 01	POSEI and smaller Aegean islands (direct payments)	3.1	444 000 000	444 000 000	444 000 000	444 000 000	436 236 250,26	436 236 250,26	98,25 %
08 02 05 02	Single area payment scheme (SAPS)	3.1	p.m.	p.m.	4 495 000 000	4 495 000 000	4 375 919 452,61	4 375 919 452,61	
08 02 05 03	Redistributive payment	3.1	p.m.	p.m.	1 661 000 000	1 661 000 000	1 608 943 591,89	1 608 943 591,89	
08 02 05 04	Basic payment scheme (BPS)	3.1	p.m.	p.m.	14 192 000 000	14 192 000 000	14 262 326 000,00	14 262 326 000,00	
08 02 05 05	Payment for agricultural practices beneficial for the climate and the environment	3.1	p.m.	p.m.	10 931 000 000	10 931 000 000	10 754 528 998,21	10 754 528 998,21	
08 02 05 06	Payment for farmers in areas with natural constraints	3.1	p.m.	p.m.	5 000 000	5 000 000	4 814 161,35	4 814 161,35	
08 02 05 07	Payment for young farmers	3.1	p.m.	p.m.	477 000 000	477 000 000	467 686 238,66	467 686 238,66	
08 02 05 08	Crop-specific payment for cotton	3.1	p.m.	p.m.	246 000 000	246 000 000	235 358 839,53	235 358 839,53	
08 02 05 09	Voluntary coupled support scheme	3.1	p.m.	p.m.	4 080 000 000	4 080 000 000	4 013 297 011,41	4 013 297 011,41	
08 02 05 10	Small farmers scheme	3.1	p.m.	p.m.	595 000 000	595 000 000	646 888 422,75	646 888 422,75	
08 02 05 11	Reserve for crises in the agricultural sector	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 02 05 12	Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline	3.1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 08 02 05 — Subtotal</i>		444 000 000	444 000 000	37 126 000 000	37 126 000 000	36 805 998 966,67	36 805 998 966,67	8289,64 %
08 02 06	<i>Policy strategy, coordination and audit</i>								
08 02 06 01	Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions	3.1	250 900 000	250 900 000	331 385 130	331 385 130	155 650 053,62	155 650 053,62	62,04 %
08 02 06 02	Settlement of disputes	3.1	p.m.	p.m.	p.m.	p.m.	3 302 915,89	3 302 915,89	
08 02 06 03	European Agricultural Guarantee Fund (EAGF) — Operational technical assistance	3.1	128 502 106	117 228 502	74 155 721	73 234 976	79 836 851,68	73 254 462,32	62,49 %
	<i>Article 08 02 06 — Subtotal</i>		379 402 106	368 128 502	405 540 851	404 620 106	238 789 821,19	232 207 431,83	63,08 %
08 02 99	<i>Completion of previous programmes and activities</i>								
08 02 99 01	Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management	3.1	100 500 000	100 500 000	1 000 000	1 000 000	-6 629 568,94	-6 629 568,94	-6,60 %
	<i>Article 08 02 99 — Subtotal</i>		100 500 000	100 500 000	1 000 000	1 000 000	-6 629 568,94	-6 629 568,94	-6,60 %
	Chapter 08 02 — Total		40 512 422 106	40 500 626 319	40 687 640 851	40 693 611 207	39 872 393 336,55	39 842 425 597,11	98,37 %

Article 08 02 01 — Agricultural reserve

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
516 500 000	450 000 000	0,—

Article 08 02 02 — Types of interventions in certain sectors under the CAP Strategic Plans

Item 08 02 02 01 — Fruit and vegetables sector

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
335 000 000	470 000 000	0,—

Item 08 02 02 02 — Apiculture products sector

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
60 000 000	53 000 000	0,—

Item 08 02 02 03 — Wine sector

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
835 000 000	399 000 000	0,—

Item 08 02 02 04 — Hops sector

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 200 000	2 200 000	0,—

Item 08 02 02 05 — Olive oil and table olives sector

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
45 000 000	36 000 000	0,—

Item 08 02 02 06 — Other sectors

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
17 000 000	p.m.	0,—

Article 08 02 03 — Market-related expenditure outside the CAP Strategic Plans

Item 08 02 03 01 — POSEI and smaller Aegean islands (excluding direct payments)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
226 000 000	229 000 000	221 292 689,49

Item 08 02 03 02 — Promotion of agricultural products — Simple programmes under shared management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
80 720 000	83 000 000	57 584 017,09

Item 08 02 03 03 — Promotion of agricultural products — Multi-programmes and actions implemented by the Commission under direct management

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
96 900 000	96 377 817	96 900 000	103 791 101	95 427 855,16	72 042 505,08

Item 08 02 03 04 — School schemes

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
180 000 000	175 000 000	170 126 571,08

Item 08 02 03 05 — Olive oil

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	9 000 000	47 721 899,44

Item 08 02 03 06 — Fruit and vegetables

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
715 000 000	508 000 000	877 864 479,15

Item 08 02 03 07 — Wine

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
183 000 000	627 000 000	950 586 027,73

Item 08 02 03 08 — Apiculture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	5 000 000	51 212 547,92

Item 08 02 03 09 — Hops

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	2 188 000,00

Item 08 02 03 10 — Public and private storage measures

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	12 000 000	10 230 030,57

Item 08 02 03 11 — Exceptional measures

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	350 000 000,00

Article 08 02 04 — Direct payments types of interventions under the CAP Strategic Plans

Item 08 02 04 01 — Basic income support for sustainability

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
18 282 200 000	p.m.	0,—

Item 08 02 04 02 — Complementary redistributive income support for sustainability

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 917 000 000	p.m.	0,—

Item 08 02 04 03 — Complementary income support for young farmers

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
670 000 000	p.m.	0,—

Item 08 02 04 04 — Schemes for the climate and the environment

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 698 000 000	p.m.	0,—

Item 08 02 04 05 — Coupled income support

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 485 000 000	p.m.	0,—

Item 08 02 04 06 — Crop-specific payment for cotton

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
244 000 000	p.m.	0,—

Article 08 02 05 — Direct payments outside the CAP Strategic Plans

Item 08 02 05 01 — POSEI and smaller Aegean islands (direct payments)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
444 000 000	444 000 000	436 236 250,26

Item 08 02 05 02 — Single area payment scheme (SAPS)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	4 495 000 000	4 375 919 452,61

Item 08 02 05 03 — Redistributive payment

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	1 661 000 000	1 608 943 591,89

Item 08 02 05 04 — Basic payment scheme (BPS)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	14 192 000 000	14 262 326 000,00

Item 08 02 05 05 — Payment for agricultural practices beneficial for the climate and the environment

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	10 931 000 000	10 754 528 998,21

Item 08 02 05 06 — Payment for farmers in areas with natural constraints

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	5 000 000	4 814 161,35

Item 08 02 05 07 — Payment for young farmers

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	477 000 000	467 686 238,66

Item 08 02 05 08 — Crop-specific payment for cotton

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	246 000 000	235 358 839,53

Item 08 02 05 09 — Voluntary coupled support scheme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	4 080 000 000	4 013 297 011,41

Item 08 02 05 10 — Small farmers scheme

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	595 000 000	646 888 422,75

Item 08 02 05 11 — Reserve for crises in the agricultural sector

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Item 08 02 05 12 — Reimbursement of direct payments to farmers from appropriations carried-over in relation to financial discipline

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 08 02 06 — Policy strategy, coordination and audit

Item 08 02 06 01 — Financial corrections in favour of Member States following clearance of accounts and conformity clearance decisions

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
250 900 000	331 385 130	155 650 053,62

Item 08 02 06 02 — Settlement of disputes

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	3 302 915,89

Item 08 02 06 03 — European Agricultural Guarantee Fund (EAGF) — Operational technical assistance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
128 502 106	117 228 502	74 155 721	73 234 976	79 836 851,68	73 254 462,32

Article 08 02 99 — Completion of previous programmes and activities

Item 08 02 99 01 — Completion of previous measures under the European Agricultural Guarantee Fund (EAGF) — Shared management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
100 500 000	1 000 000	-6 629 568,94

CHAPTER 08 03 — EUROPEAN AGRICULTURAL FUND FOR RURAL DEVELOPMENT (EAFRD)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 03	European Agricultural Fund for Rural Development (EAFRD)								
08 03 01	Rural development types of interventions								
08 03 01 01	Rural development types of interventions under the CAP Strategic Plans	3.2	13 125 537 974	4 360 000 000	12 904 404 700	927 000 000	0,—	0,—	
08 03 01 02	Rural development types of interventions — 2014-2022 programmes	3.2	p.m.	7 610 000 000	p.m.	13 450 000 000	12 697 425 700,00	13 815 416 416,15	181,54 %
08 03 01 03	Rural development types of interventions financed from the European Union Recovery Instrument (EURI)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 08 03 01 — Subtotal</i>		13 125 537 974	11 970 000 000	12 904 404 700	14 377 000 000	12 697 425 700,00	13 815 416 416,15	115,42 %
08 03 02	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance	3.2	28 385 220	20 000 000	28 422 220	23 340 175	28 345 206,49	17 141 756,71	85,71 %
08 03 03	European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 03 04	InvestEU Fund — Contribution from the EAFRD	3.2	p.m.	p.m.	p.m.	p.m.			
08 03 99	Completion of previous programmes and activities								
08 03 99 01	Completion of previous rural development programmes — Operational expenditure (prior to 2014)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 03 99 02	Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	4 147 630,09	
	<i>Article 08 03 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	4 147 630,09	
	Chapter 08 03 — Total		13 153 923 194	11 990 000 000	12 932 826 920	14 400 340 175	12 725 770 906,49	13 836 705 802,95	115,40 %

Article 08 03 01 — Rural development types of interventions

Item 08 03 01 01 — Rural development types of interventions under the CAP Strategic Plans

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
13 125 537 974	4 360 000 000	12 904 404 700	927 000 000	0,—	0,—

Item 08 03 01 02 — Rural development types of interventions — 2014-2022 programmes

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	7 610 000 000	p.m.	13 450 000 000	12 697 425 700,00	13 815 416 416,15

Item 08 03 01 03 — Rural development types of interventions financed from the European Union Recovery Instrument (EURI)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 08 03 02 — European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
28 385 220	20 000 000	28 422 220	23 340 175	28 345 206,49	17 141 756,71

Article 08 03 03 — European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance financed from the European Union Recovery Instrument (EURI)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 08 03 04 — InvestEU Fund — Contribution from the EAFRD

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

Article 08 03 99 — Completion of previous programmes and activities

Item 08 03 99 01 — Completion of previous rural development programmes — Operational expenditure (prior to 2014)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 08 03 99 02 — Completion of the European Agricultural Fund for Rural Development (EAFRD) — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	4 147 630,09

CHAPTER 08 04 — EUROPEAN MARITIME, FISHERIES AND AQUACULTURE FUND (EMFAF)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 04	European Maritime, Fisheries and Aquaculture Fund (EMFAF)								
08 04 01	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management</i>	3.2	958 424 616	75 000 000	993 737 961	27 500 000	1 024 981 380,00	52 985 247,04	70,65 %
08 04 02	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management</i>	3.2	96 198 888	121 669 576	94 207 693	51 500 000	91 666 760,35	46 661 008,65	38,35 %
08 04 03	<i>European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance</i>	3.2	5 177 575	5 140 543	5 074 352	4 774 000	4 572 640,50	3 598 046,24	69,99 %
08 04 04	<i>InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 04 05	<i>Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	2 034 466	962 489	2 109 426	562 494	2 182 016,00	0,—	
08 04 06	<i>Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)</i>	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
08 04 99	<i>Completion of previous programmes and activities</i>								
08 04 99 01	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)	3.2	p.m.	560 000 000	p.m.	768 000 000	0,—	575 764 530,63	102,82 %
08 04 99 02	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)	3.2	p.m.	9 990 863	p.m.	28 573 868	0,—	48 092 166,02	481,36 %
08 04 99 03	Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	639 093,41	
	<i>Article 08 04 99 — Subtotal</i>		p.m.	569 990 863	p.m.	796 573 868	0,—	624 495 790,06	109,56 %
	Chapter 08 04 — Total		1 061 835 545	772 763 471	1 095 129 432	880 910 362	1 123 402 796,85	727 740 091,99	94,17 %

Article 08 04 01 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under shared management

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
958 424 616	75 000 000	993 737 961	27 500 000	1 024 981 380,00	52 985 247,04

Article 08 04 02 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational expenditure under direct and indirect management

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
96 198 888	121 669 576	94 207 693	51 500 000	91 666 760,35	46 661 008,65

Article 08 04 03 — European Maritime, Fisheries and Aquaculture Fund (EMFAF) — Operational technical assistance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 177 575	5 140 543	5 074 352	4 774 000	4 572 640,50	3 598 046,24

Article 08 04 04 — InvestEU Fund — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 08 04 05 — Border Management and Visa Instrument (BMVI) — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 034 466	962 489	2 109 426	562 494	2 182 016,00	0,—

Article 08 04 06 — Recovery and Resilience Facility — Contribution from the European Maritime, Fisheries and Aquaculture Fund (EMFAF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 08 04 99 — Completion of previous programmes and activities

Item 08 04 99 01 — Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under shared management (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	560 000 000	p.m.	768 000 000	0,—	575 764 530,63

Item 08 04 99 02 — Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational expenditure under direct management (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	9 990 863	p.m.	28 573 868	0,—	48 092 166,02

Item 08 04 99 03 — Completion of the European Fisheries Fund (EFF) and of the European Maritime and Fisheries Fund (EMFF) — Operational technical assistance (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	639 093,41

CHAPTER 08 05 — SUSTAINABLE FISHERIES PARTNERSHIP AGREEMENTS (SFPAs) AND REGIONAL FISHERIES MANAGEMENT ORGANISATIONS (RFMOs)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 05	Sustainable Fisheries Partnership Agreements (SFPAs) and Regional Fisheries Management Organisations (RFMOs)								
08 05 01	<i>Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters</i>	3.2	89 881 754	98 328 754	107 593 754	117 218 754	153 845 584,00	153 597 212,24	156,21 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
08 05 02	Reserves(30 02 02) <i>Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)</i> Chapter 08 05 — Total Reserves(30 02 02) Total including reserves	3.2	66 850 000	38 250 000	3 460 000	3 460 000			
			156 731 754	136 578 754	111 053 754	120 678 754			
			6 050 000	6 050 000	5 700 000	5 700 000	5 489 994,64	5 489 994,64	90,74 %
			95 931 754	104 378 754	113 293 754	122 918 754	159 335 578,64	159 087 206,88	152,41 %
			66 850 000	38 250 000	3 460 000	3 460 000			
	162 781 754	142 628 754	116 753 754	126 378 754					

Article 08 05 01 — Establishing a governance framework for fishing activities carried out by Union fishing vessels in third-country waters

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
08 05 01	89 881 754	98 328 754	107 593 754	117 218 754	153 845 584,00	153 597 212,24
Reserves(30 02 02)	66 850 000	38 250 000	3 460 000	3 460 000		
Total	156 731 754	136 578 754	111 053 754	120 678 754	153 845 584,00	153 597 212,24

Article 08 05 02 — Promoting sustainable development for fisheries management and maritime governance in line with the Common Fisheries Policy (CFP) objectives (compulsory contributions to international bodies)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
6 050 000	6 050 000	5 700 000	5 700 000	5 489 994,64	5 489 994,64

CHAPTER 08 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
08 10 08 10 01	Decentralised agencies <i>European Fisheries Control Agency</i>	3.2							
			29 853 878	29 853 878	29 535 287	29 535 287	28 738 870,00	28 738 870,00	96,27 %
	Chapter 08 10 — Total		29 853 878	29 853 878	29 535 287	29 535 287	28 738 870,00	28 738 870,00	96,27 %

Article 08 10 01 — European Fisheries Control Agency

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
29 853 878	29 853 878	29 535 287	29 535 287	28 738 870,00	28 738 870,00

CHAPTER 08 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
08 20	Pilot projects, preparatory actions, prerogatives and other actions								
08 20 01	<i>Pilot projects</i>	3.2	8 540 000	4 089 000	1 500 000	2 696 438	1 490 500,00	2 592 071,75	63,39 %
08 20 02	<i>Preparatory actions</i>	3.2	p.m.	699 595	p.m.	1 388 884	0,—	2 438 477,55	348,56 %
	Chapter 08 20 — Total		8 540 000	4 788 595	1 500 000	4 085 322	1 490 500,00	5 030 549,30	105,05 %

Article 08 20 01 — Pilot projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
8 540 000	4 089 000	1 500 000	2 696 438	1 490 500,00	2 592 071,75

Article 08 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	699 595	p.m.	1 388 884	0,—	2 438 477,55

TITLE 09 — ENVIRONMENT AND CLIMATE ACTION

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 01	Support administrative expenditure of the 'Environment and Climate Action' Cluster	3	25 774 734	25 774 734	25 786 341	25 786 341	21 997 990,97	21 997 990,97
09 02	Programme for the Environment and Climate Action (LIFE)	3	739 174 925	545 600 841	732 638 543	499 806 430	733 420 366,08	505 899 552,28
09 03	Just Transition Fund (JTF)	3	1 489 859 854	3 257 816	1 466 200 981	2 800 000	1 327 355 704,15	1 478 155,93
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)	3	50 000 000	35 000 000	50 000 000	p.m.	0,—	0,—

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10	Decentralised agencies	3	60 215 333	60 215 333	56 665 820	56 665 820	54 147 639,00	54 147 639,00
	Reserves(30 02 02)		<u>7 386 591</u>	<u>7 386 591</u>				
			<u>67 601 924</u>	<u>67 601 924</u>				
09 20	Pilot projects, preparatory actions, prerogatives and other actions	3	22 240 000	18 883 684	9 350 000	13 510 271	8 080 525,00	8 504 069,91
	Title 09 — Total		2 387 264 846	688 732 408	2 340 641 685	598 568 862	2 145 002 225,20	592 027 408,09
	Reserves(30 02 02)		<u>7 386 591</u>	<u>7 386 591</u>				
	Total including reserves		2 394 651 437	696 118 999				

CHAPTER 09 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘ENVIRONMENT AND CLIMATE ACTION’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
09 01	Support administrative expenditure of the ‘Environment and Climate Action’ Cluster					
09 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)					
09 01 01 01	Support expenditure for the Programme for the Environment and Climate Action (LIFE)	3.2	10 033 558	10 557 791	9 085 166,97	90,55 %
09 01 01 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)	3.2	15 741 176	15 228 550	12 912 824,00	82,03 %
	<i>Article 09 01 01 — Subtotal</i>		25 774 734	25 786 341	21 997 990,97	85,35 %
09 01 02	Support expenditure for the Just Transition Fund	3.2	p.m.	p.m.	0,—	
09 01 03	Support expenditure for the Public sector loan facility under the Just Transition Mechanism					
09 01 03 01	Support expenditure for the Public sector loan facility under the Just Transition Mechanism	3.2	p.m.	p.m.	0,—	
09 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism	3.2	p.m.	p.m.	0,—	
	<i>Article 09 01 03 — Subtotal</i>		p.m.	p.m.	0,—	
	Chapter 09 01 — Total		25 774 734	25 786 341	21 997 990,97	85,35 %

Article 09 01 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE)

Item 09 01 01 01 — Support expenditure for the Programme for the Environment and Climate Action (LIFE)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
10 033 558	10 557 791	9 085 166,97

Item 09 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Programme for Environment and Climate Action (LIFE)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
15 741 176	15 228 550	12 912 824,00

Article 09 01 02 — Support expenditure for the Just Transition Fund

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 09 01 03 — Support expenditure for the Public sector loan facility under the Just Transition Mechanism

Item 09 01 03 01 — Support expenditure for the Public sector loan facility under the Just Transition Mechanism

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Item 09 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Public sector loan facility under the Just Transition Mechanism

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 09 02 — PROGRAMME FOR THE ENVIRONMENT AND CLIMATE ACTION (LIFE)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
09 02	Programme for the Environment and Climate Action (LIFE)								
09 02 01	<i>Nature and biodiversity</i>	3.2	300 202 126	112 000 000	279 011 676	99 323 396	276 432 563,00	97 154 771,66	86,75 %
09 02 02	<i>Circular economy and quality of life</i>	3.2	178 796 220	117 871 841	182 016 160	74 033 034	183 153 495,00	55 956 540,23	47,47 %
09 02 03	<i>Climate change mitigation and adaptation</i>	3.2	125 679 608	65 000 000	128 608 139	48 625 000	135 386 059,08	49 065 127,67	75,48 %
09 02 04	<i>Clean energy transition</i>	3.2	134 496 971	90 729 000	143 002 568	56 825 000	138 448 249,00	42 665 084,07	47,02 %
09 02 99	<i>Completion of previous programmes and activities</i>								
09 02 99 01	Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)	3.2	p.m.	160 000 000	p.m.	221 000 000	0,—	261 058 028,65	163,16 %
	<i>Article 09 02 99 — Subtotal</i>		p.m.	160 000 000	p.m.	221 000 000	0,—	261 058 028,65	163,16 %
	Chapter 09 02 — Total		739 174 925	545 600 841	732 638 543	499 806 430	733 420 366,08	505 899 552,28	92,72 %

Article 09 02 01 — Nature and biodiversity

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
300 202 126	112 000 000	279 011 676	99 323 396	276 432 563,00	97 154 771,66

Article 09 02 02 — Circular economy and quality of life

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
178 796 220	117 871 841	182 016 160	74 033 034	183 153 495,00	55 956 540,23

Article 09 02 03 — Climate change mitigation and adaptation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
125 679 608	65 000 000	128 608 139	48 625 000	135 386 059,08	49 065 127,67

Article 09 02 04 — Clean energy transition

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
134 496 971	90 729 000	143 002 568	56 825 000	138 448 249,00	42 665 084,07

Article 09 02 99 — Completion of previous programmes and activities

Item 09 02 99 01 — Completion of previous programmes in the field of environment and climate action (LIFE) (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	160 000 000	p.m.	221 000 000	0,—	261 058 028,65

CHAPTER 09 03 — JUST TRANSITION FUND (JTF)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 03	Just Transition Fund (JTF)								

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
09 03 01	<i>Just Transition Fund (JTF) — Operational expenditure</i>	3.2	1 485 636 745	p.m.	1 462 060 678	p.m.	1 323 331 309,00	0,—	
09 03 02	<i>Just Transition Fund (JTF) — Operational technical assistance</i>	3.2	4 223 109	3 257 816	4 140 303	2 800 000	4 024 395,15	1 478 155,93	45,37 %
	Chapter 09 03 — Total		1 489 859 854	3 257 816	1 466 200 981	2 800 000	1 327 355 704,15	1 478 155,93	45,37 %

Article 09 03 01 — Just Transition Fund (JTF) — Operational expenditure

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 485 636 745	p.m.	1 462 060 678	p.m.	1 323 331 309,00	0,—

Article 09 03 02 — Just Transition Fund (JTF) — Operational technical assistance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
4 223 109	3 257 816	4 140 303	2 800 000	4 024 395,15	1 478 155,93

CHAPTER 09 04 — PUBLIC SECTOR LOAN FACILITY UNDER THE JUST TRANSITION MECHANISM (JTM)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
09 04	Public sector loan facility under the Just Transition Mechanism (JTM)								
09 04 01	<i>Public sector loan facility under the Just Transition Mechanism (JTM)</i>	3.2	50 000 000	35 000 000	50 000 000	p.m.	0,—	0,—	
	Chapter 09 04 — Total		50 000 000	35 000 000	50 000 000	p.m.	0,—	0,—	

Article 09 04 01 — Public sector loan facility under the Just Transition Mechanism (JTM)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 000 000	35 000 000	50 000 000	p.m.	0,—	0,—

CHAPTER 09 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 10	Decentralised agencies								
09 10 01	European Chemicals Agency – Environmental directives and international conventions	3.2	4 663 227	4 663 227	4 786 813	4 786 813	4 700 065,00	4 700 065,00	100,79 %
	Reserves(30 02 02)		2 216 153 6 879 380	2 216 153 6 879 380					
09 10 02	European Environment Agency	3.2	55 552 106	55 552 106	51 879 007	51 879 007	49 447 574,00	49 447 574,00	89,01 %
	Reserves(30 02 02)		5 170 438 60 722 544	5 170 438 60 722 544					
	Chapter 09 10 — Total		60 215 333	60 215 333	56 665 820	56 665 820	54 147 639,00	54 147 639,00	89,92 %
	Reserves(30 02 02)		7 386 591	7 386 591					
	Total including reserves		67 601 924	67 601 924					

Article 09 10 01 — European Chemicals Agency – Environmental directives and international conventions

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 01	4 663 227	4 663 227	4 786 813	4 786 813	4 700 065,00	4 700 065,00
Reserves(30 02 02)	2 216 153	2 216 153				
Total	6 879 380	6 879 380	4 786 813	4 786 813	4 700 065,00	4 700 065,00

Article 09 10 02 — European Environment Agency

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
09 10 02	55 552 106	55 552 106	51 879 007	51 879 007	49 447 574,00	49 447 574,00
Reserves(30 02 02)	5 170 438	5 170 438				
Total	60 722 544	60 722 544	51 879 007	51 879 007	49 447 574,00	49 447 574,00

CHAPTER 09 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
09 20	Pilot projects, preparatory actions, prerogatives and other actions								
09 20 01	Pilot projects	3.2	1 000 000	3 543 368	5 200 000	4 703 289	3 580 525,00	4 065 094,40	114,72 %
09 20 02	Preparatory actions	3.2	5 000 000	7 978 316	p.m.	7 241 303	4 500 000,00	4 438 975,51	55,64 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
09 20 04	<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>								
09 20 04 01	Carbon Border Adjustment Mechanism	3.2	16 240 000	7 362 000	4 150 000	1 565 679			
	<i>Article 09 20 04 — Subtotal</i>		16 240 000	7 362 000	4 150 000	1 565 679			
	Chapter 09 20 — Total		22 240 000	18 883 684	9 350 000	13 510 271	8 080 525,00	8 504 069,91	45,03 %

Article 09 20 01 — Pilot projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 000 000	3 543 368	5 200 000	4 703 289	3 580 525,00	4 065 094,40

Article 09 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
5 000 000	7 978 316	p.m.	7 241 303	4 500 000,00	4 438 975,51

Article 09 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

Item 09 20 04 01 — Carbon Border Adjustment Mechanism

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
16 240 000	7 362 000	4 150 000	1 565 679	

TITLE 10 — MIGRATION

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
10 01	Support administrative expenditure of the 'Migration' Cluster	4	4 300 000	4 300 000	3 000 000	3 000 000	1 998 363,78	1 998 363,78
10 02	Asylum, Migration and Integration Fund (AMIF)	4	1 503 915 253	1 354 773 000	1 451 621 253	1 067 919 500	1 388 906 457,44	1 448 838 690,26
10 10	Decentralised Agencies	4	169 101 176	169 101 176	172 169 287	172 169 287	165 661 205,00	147 661 205,00
10 20	Pilot projects, preparatory actions, prerogatives and other actions	4	p.m.	p.m.				

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
	Title 10 — Total		1 677 316 429	1 528 174 176	1 626 790 540	1 243 088 787	1 556 566 026,22	1 598 498 259,04

CHAPTER 10 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘MIGRATION’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
10 01	Support administrative expenditure of the ‘Migration’ Cluster					
10 01 01	Support expenditure for the Asylum, Migration and Integration Fund (AMIF)	4	4 300 000	3 000 000	1 998 363,78	46,47 %
	Chapter 10 01 — Total		4 300 000	3 000 000	1 998 363,78	46,47 %

Article 10 01 01 — Support expenditure for the Asylum, Migration and Integration Fund (AMIF)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 300 000	3 000 000	1 998 363,78

CHAPTER 10 02 — ASYLUM, MIGRATION AND INTEGRATION FUND (AMIF)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
10 02	Asylum, Migration and Integration Fund (AMIF)								
10 02 01	Asylum, Migration and Integration Fund (AMIF)	4	1 503 555 626	1 040 023 000	1 451 324 860	725 919 500	1 388 906 457,44	775 885 093,47	74,60 %
10 02 02	Border Management and Visa Instrument (BMVI) — Contribution from AMIF	4	359 627	p.m.	296 393	p.m.			
10 02 03	Internal Security Fund (ISF) – Contribution from AMIF	4	p.m.	p.m.	p.m.	p.m.			
10 02 99	Completion of previous programmes and activities								
10 02 99 01	Completion of previous actions in the areas of migration (prior to 2021)	4	p.m.	314 750 000	p.m.	342 000 000	0,—	672 953 596,79	213,81 %
	<i>Article 10 02 99 — Subtotal</i>		p.m.	314 750 000	p.m.	342 000 000	0,—	672 953 596,79	213,81 %
	Chapter 10 02 — Total		1 503 915 253	1 354 773 000	1 451 621 253	1 067 919 500	1 388 906 457,44	1 448 838 690,26	106,94 %

Article 10 02 01 — Asylum, Migration and Integration Fund (AMIF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 503 555 626	1 040 023 000	1 451 324 860	725 919 500	1 388 906 457,44	775 885 093,47

Article 10 02 02 — Border Management and Visa Instrument (BMVI) — Contribution from AMIF

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
359 627	p.m.	296 393	p.m.	

Article 10 02 03 — Internal Security Fund (ISF) – Contribution from AMIF

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

Article 10 02 99 — Completion of previous programmes and activities

Item 10 02 99 01 — Completion of previous actions in the areas of migration (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	314 750 000	p.m.	342 000 000	0,—	672 953 596,79

CHAPTER 10 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
10 10 10 10 01	Decentralised Agencies <i>European Union Agency for Asylum (EUAA)</i>	4					165 661 205,00	147 661 205,00	87,32 %
	Chapter 10 10 — Total		169 101 176	169 101 176	172 169 287	172 169 287	165 661 205,00	147 661 205,00	

Article 10 10 01 — European Union Agency for Asylum (EUAA)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
169 101 176	169 101 176	172 169 287	172 169 287	165 661 205,00	147 661 205,00

CHAPTER 10 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
10 20	Pilot projects, preparatory actions, prerogatives and other actions								
10 20 02	Preparatory actions	4	p.m.	p.m.					
	Chapter 10 20 — Total		p.m.	p.m.					

Article 10 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.				

TITLE 11 — BORDER MANAGEMENT

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
11 01	Support administrative expenditure of the 'Border Management' cluster	4	2 882 000	2 882 000	2 081 000	2 081 000	1 216 190,14	1 216 190,14
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa	4	1 020 332 303	520 807 000	954 798 303	394 992 752	747 195 316,00	630 027 052,85
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment	4	143 691 000	156 649 000	140 872 000	71 698 570	138 111 000,00	136 756 631,92
11 10	Decentralised agencies	4	1 043 720 939	1 035 692 267	1 002 769 675	1 067 519 143	951 605 310,00	928 473 177,00
	Reserves(30 02 02)		4 763 000	4 763 000				
			1 048 483 939	1 040 455 267				
	Title 11 — Total		2 210 626 242	1 716 030 267	2 100 520 978	1 536 291 465	1 838 127 816,14	1 696 473 051,91
	Reserves(30 02 02)		4 763 000	4 763 000				
	Total including reserves		2 215 389 242	1 720 793 267				

CHAPTER 11 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'BORDER MANAGEMENT' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
11 01	Support administrative expenditure of the 'Border Management' cluster					
11 01 01	Support expenditure for the Integrated Border Management Fund — Instrument for financial support for border management and visa	4	2 800 000	2 000 000	1 137 190,14	40,61 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
11 01 02	<i>Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment</i>	4	82 000	81 000	79 000,00	96,34 %
	Chapter 11 01 — Total		2 882 000	2 081 000	1 216 190,14	42,20 %

Article 11 01 01 — Support expenditure for the Integrated Border Management Fund — Instrument for financial support for border management and visa

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 800 000	2 000 000	1 137 190,14

Article 11 01 02 — Support expenditure for the Integrated Border Management Fund — Instrument for financial support for customs control equipment

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
82 000	81 000	79 000,00

CHAPTER 11 02 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR BORDER MANAGEMENT AND VISA

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 02	Integrated Border Management Fund (IBMF) — Instrument for financial support for border management and visa								
11 02 01	<i>Instrument for financial support for border management and visa</i>	4	1 020 332 303	418 807 000	954 798 303	278 992 752	747 195 316,00	352 495 624,07	84,17 %
11 02 99	<i>Completion of previous programmes and activities</i>								
11 02 99 01	Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)	4	p.m.	102 000 000	p.m.	116 000 000	0,—	277 531 428,78	272,09 %
	<i>Article 11 02 99 — Subtotal</i>		p.m.	102 000 000	p.m.	116 000 000	0,—	277 531 428,78	272,09 %
	Chapter 11 02 — Total		1 020 332 303	520 807 000	954 798 303	394 992 752	747 195 316,00	630 027 052,85	120,97 %

Article 11 02 01 — Instrument for financial support for border management and visa

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 020 332 303	418 807 000	954 798 303	278 992 752	747 195 316,00	352 495 624,07

Article 11 02 99 — Completion of previous programmes and activities

Item 11 02 99 01 — Completion of previous actions in the field of borders, visa and IT systems (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	102 000 000	p.m.	116 000 000	0,—	277 531 428,78

CHAPTER 11 03 — INTEGRATED BORDER MANAGEMENT FUND (IBMF) — INSTRUMENT FOR FINANCIAL SUPPORT FOR CUSTOMS CONTROL EQUIPMENT

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 03	Integrated Border Management Fund (IBMF) — Instrument for financial support for customs control equipment								
11 03 01	<i>Instrument for financial support for customs control equipment</i>	4	143 691 000	156 649 000	140 872 000	71 698 570	138 111 000,00	136 756 631,92	87,30 %
	Chapter 11 03 — Total		143 691 000	156 649 000	140 872 000	71 698 570	138 111 000,00	136 756 631,92	87,30 %

Article 11 03 01 — Instrument for financial support for customs control equipment

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
143 691 000	156 649 000	140 872 000	71 698 570	138 111 000,00	136 756 631,92

CHAPTER 11 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
11 10	Decentralised agencies								
11 10 01	<i>European Border and Coast Guard Agency (Frontex)</i>	4	809 329 442	809 329 442	743 614 137	743 614 137	635 575 425,00	635 575 425,00	78,53 %
11 10 02	<i>European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA')</i>	4	234 391 497	226 362 825	259 155 538	323 905 006	316 029 885,00	292 897 752,00	129,39 %
	Reserves(30 02 02)		4 763 000	4 763 000					
			239 154 497	231 125 825					
	Chapter 11 10 — Total		1 043 720 939	1 035 692 267	1 002 769 675	1 067 519 143	951 605 310,00	928 473 177,00	89,65 %
	Reserves(30 02 02)		4 763 000	4 763 000					
	Total including reserves		1 048 483 939	1 040 455 267					

Article 11 10 01 — European Border and Coast Guard Agency (Frontex)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
809 329 442	809 329 442	743 614 137	743 614 137	635 575 425,00	635 575 425,00

Article 11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice ('eu-LISA')

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
11 10 02	234 391 497	226 362 825	259 155 538	323 905 006	316 029 885,00	292 897 752,00
Reserves(30 02 02)	4 763 000	4 763 000				
Total	239 154 497	231 125 825	259 155 538	323 905 006	316 029 885,00	292 897 752,00

TITLE 12 — SECURITY

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
12 01	Support administrative expenditure of the 'Security' cluster	5	4 854 000	4 854 000	4 806 000	4 806 000	3 812 000,00	3 812 000,00
12 02	Internal Security Fund (ISF)	5	319 435 754	235 130 000	307 407 754	193 020 000	249 181 639,00	192 305 314,15
12 03	Nuclear decommissioning for Lithuania	5	74 600 000	151 940 000	68 800 000	60 000 000	98 900 000,00	37 197 845,69
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia	5	59 920 124	69 360 000	54 883 458	50 800 000	41 619 511,75	38 245 753,93
12 10	Decentralised agencies	5	249 098 541	249 098 541	230 411 952	230 411 952	216 642 185,00	216 642 185,00
	Reserves(30 02 02)		<u>2 041 000</u> 251 139 541	<u>2 041 000</u> 251 139 541				
12 20	Pilot projects, preparatory actions, prerogatives and other actions	5	22 861 758	21 934 794	22 413 664	20 000 000	21 833 432,34	18 113 354,88
	Title 12 — Total		730 770 177	732 317 335	688 722 828	559 037 952	631 988 768,09	506 316 453,65
	Reserves(30 02 02)		<u>2 041 000</u>	<u>2 041 000</u>				
	Total including reserves		732 811 177	734 358 335				

CHAPTER 12 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'SECURITY' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
12 01	Support administrative expenditure of the 'Security' cluster					
12 01 01	Support expenditure for the Internal Security Fund (ISF)	5	2 450 000	2 450 000	1 502 000,00	61,31 %
12 01 02	Support expenditure for the nuclear decommissioning for Lithuania	5	p.m.	p.m.	0,—	
12 01 03	Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia	5	2 404 000	2 356 000	2 310 000,00	96,09 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
	Chapter 12 01 — Total		4 854 000	4 806 000	3 812 000,00	78,53 %

Article 12 01 01 — Support expenditure for the Internal Security Fund (ISF)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 450 000	2 450 000	1 502 000,00

Article 12 01 02 — Support expenditure for the nuclear decommissioning for Lithuania

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 12 01 03 — Support expenditure for the nuclear safety and decommissioning, including for Bulgaria and Slovakia

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 404 000	2 356 000	2 310 000,00

CHAPTER 12 02 — INTERNAL SECURITY FUND (ISF)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 02 12 02 01	Internal Security Fund (ISF) <i>Internal Security Fund (ISF)</i>	5	319 435 754	182 130 000	307 407 754	136 020 000	249 181 639,00	107 328 439,69	58,93 %
12 02 99	<i>Completion of previous programmes and activities</i>								
12 02 99 01	Completion of previous actions in the areas of security and drugs policy (prior to 2021)	5	p.m.	53 000 000	p.m.	57 000 000	0,—	84 976 874,46	160,33 %
	<i>Article 12 02 99 — Subtotal</i>		p.m.	53 000 000	p.m.	57 000 000	0,—	84 976 874,46	160,33 %
	Chapter 12 02 — Total		319 435 754	235 130 000	307 407 754	193 020 000	249 181 639,00	192 305 314,15	81,79 %

Article 12 02 01 — Internal Security Fund (ISF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
319 435 754	182 130 000	307 407 754	136 020 000	249 181 639,00	107 328 439,69

Article 12 02 99 — Completion of previous programmes and activities

Item 12 02 99 01 — Completion of previous actions in the areas of security and drugs policy (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	53 000 000	p.m.	57 000 000	0,—	84 976 874,46

CHAPTER 12 03 — NUCLEAR DECOMMISSIONING FOR LITHUANIA

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
12 03 12 03 01	Nuclear decommissioning for Lithuania <i>Nuclear decommissioning assistance to Lithuania</i>	5	74 600 000	49 900 000	68 800 000	220 000	98 900 000,00	0,—	
12 03 99 12 03 99 01	<i>Completion of previous programmes and activities</i> Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)	5	p.m.	102 040 000	p.m.	59 780 000	0,—	37 197 845,69	36,45 %
	<i>Article 12 03 99 — Subtotal</i>		p.m.	102 040 000	p.m.	59 780 000	0,—	37 197 845,69	36,45 %
	Chapter 12 03 — Total		74 600 000	151 940 000	68 800 000	60 000 000	98 900 000,00	37 197 845,69	24,48 %

Article 12 03 01 — Nuclear decommissioning assistance to Lithuania

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
74 600 000	49 900 000	68 800 000	220 000	98 900 000,00	0,—

Article 12 03 99 — Completion of previous programmes and activities

Item 12 03 99 01 — Completion of previous nuclear decommissioning assistance programmes in Lithuania (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	102 040 000	p.m.	59 780 000	0,—	37 197 845,69

CHAPTER 12 04 — NUCLEAR SAFETY AND DECOMMISSIONING, INCLUDING FOR BULGARIA AND SLOVAKIA

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 04	Nuclear Safety and decommissioning, including for Bulgaria and Slovakia								
<i>12 04 01</i>	<i>Kozloduy programme</i>	5	9 000 000	210 000	9 000 000	80 000	9 000 000,00	0,—	
<i>12 04 02</i>	<i>Bohunice programme</i>	5	9 000 000	80 000	9 500 000	p.m.	0,—	0,—	
<i>12 04 03</i>	<i>Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)</i>	5	41 920 124	31 000 000	36 383 458	29 000 000	32 619 511,75	19 061 740,83	61,49 %
<i>12 04 99</i>	<i>Completion of previous programmes and activities</i>								
12 04 99 01	Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)	5	p.m.	1 300 000	p.m.	6 800 000	0,—	10 266 045,31	789,70 %
12 04 99 02	Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)	5	p.m.	36 770 000	p.m.	14 920 000	0,—	8 917 967,79	24,25 %
	<i>Article 12 04 99 — Subtotal</i>		p.m.	38 070 000	p.m.	21 720 000	0,—	19 184 013,10	50,39 %
	Chapter 12 04 — Total		59 920 124	69 360 000	54 883 458	50 800 000	41 619 511,75	38 245 753,93	55,14 %

Article 12 04 01 — Kozloduy programme

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	210 000	9 000 000	80 000	9 000 000,00	0,—

Article 12 04 02 — Bohunice programme

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	80 000	9 500 000	p.m.	0,—	0,—

Article 12 04 03 — Decommissioning and Waste Management Programme of the Joint Research Centre (JRC)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
41 920 124	31 000 000	36 383 458	29 000 000	32 619 511,75	19 061 740,83

Article 12 04 99 — Completion of previous programmes and activities

Item 12 04 99 01 — Completion of decommissioning of Euratom obsolete nuclear facilities and final disposal of wastes (2014 to 2020)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 300 000	p.m.	6 800 000	0,—	10 266 045,31

Item 12 04 99 02 — Completion of previous nuclear safety and decommissioning programmes in Bulgaria and Slovakia (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	36 770 000	p.m.	14 920 000	0,—	8 917 967,79

CHAPTER 12 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 10	Decentralised agencies								
12 10 01	European Union Agency for Law Enforcement Cooperation (Europol)	5	205 872 614	205 872 614	202 077 593	202 077 593	189 031 304,00	189 031 304,00	91,82 %
	Reserves(30 02 02)		2 041 000	2 041 000					
			207 913 614	207 913 614					
12 10 02	European Union Agency for Law Enforcement Training (CEPOL)	5	11 152 391	11 152 391	10 806 076	10 806 076	10 072 258,00	10 072 258,00	90,31 %
12 10 03	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)	5	32 073 536	32 073 536	17 528 283	17 528 283	17 538 623,00	17 538 623,00	54,68 %
	Chapter 12 10 — Total		249 098 541	249 098 541	230 411 952	230 411 952	216 642 185,00	216 642 185,00	86,97 %
	Reserves(30 02 02)		2 041 000	2 041 000					
	Total including reserves		251 139 541	251 139 541					

Article 12 10 01 — European Union Agency for Law Enforcement Cooperation (Europol)

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
12 10 01	205 872 614	205 872 614	202 077 593	202 077 593	189 031 304,00	189 031 304,00
Reserves(30 02 02)	2 041 000	2 041 000				
Total	207 913 614	207 913 614	202 077 593	202 077 593	189 031 304,00	189 031 304,00

Article 12 10 02 — European Union Agency for Law Enforcement Training (CEPOL)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
11 152 391	11 152 391	10 806 076	10 806 076	10 072 258,00	10 072 258,00

Article 12 10 03 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
32 073 536	32 073 536	17 528 283	17 528 283	17 538 623,00	17 538 623,00

CHAPTER 12 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
12 20	Pilot projects, preparatory actions, prerogatives and other actions								
12 20 02	<i>Preparatory actions</i>	5	p.m.	1 200 000	p.m.	800 000	0,—	0,—	
12 20 04	<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>								
12 20 04 01	Nuclear safeguards	5	19 677 521	17 709 769	19 291 839	16 200 000	18 913 143,84	15 709 057,01	88,70 %
12 20 04 02	Nuclear safety and protection against radiation	5	3 184 237	3 025 025	3 121 825	3 000 000	2 920 288,50	2 404 297,87	79,48 %
	<i>Article 12 20 04 — Subtotal</i>		22 861 758	20 734 794	22 413 664	19 200 000	21 833 432,34	18 113 354,88	87,36 %
	Chapter 12 20 — Total		22 861 758	21 934 794	22 413 664	20 000 000	21 833 432,34	18 113 354,88	82,58 %

Article 12 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 200 000	p.m.	800 000	0,—	0,—

Article 12 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

Item 12 20 04 01 — Nuclear safeguards

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 677 521	17 709 769	19 291 839	16 200 000	18 913 143,84	15 709 057,01

Item 12 20 04 02 — Nuclear safety and protection against radiation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 184 237	3 025 025	3 121 825	3 000 000	2 920 288,50	2 404 297,87

TITLE 13 — DEFENCE

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
13 01	Support administrative expenditure of the ‘Security and Defence’ cluster	5	14 074 196	14 074 196	12 461 660	12 461 660	9 714 000,00	9 714 000,00
	Reserves(30 02 01)				1 000 000	1 000 000		
					13 461 660	13 461 660		
13 02	European Defence Fund (EDF) — Non-research	5	417 323 000	537 000 000	623 847 000	247 500 000	624 924 000,00	353 145 126,71
13 03	European Defence Fund (EDF) — Research	5	208 356 372	201 000 000	311 106 981	156 000 000	312 738 621,00	154 205 466,29
13 04	Military mobility	5	249 640 880	260 000 000	293 470 661	130 000 000	230 067 893,00	112 713 826,97
13 05	Union Secure Connectivity Programme	5	96 000 000	110 000 000	p.m.	p.m.		
	Reserves(30 02 02)				30 000 000	30 000 000		
					30 000 000	30 000 000		
13 06	Short-term Defence instrument on common procurement	5	259 972 301	100 000 000	p.m.	p.m.		
	Reserves(30 02 02)				p.m.	p.m.		
					p.m.	p.m.		
13 07	Defence Industrial Reinforcement Instrument	5	343 000 000	78 500 000	p.m.	p.m.		
	Reserves(30 02 02)				156 027 699	156 027 699		
					156 027 699	156 027 699		
13 20	Pilot projects, preparatory actions, prerogatives and other actions	5	p.m.	481 000	p.m.	1 375 000	0,—	0,—
	Title 13 — Total		1 588 366 749	1 301 055 196	1 240 886 302	547 336 660	1 177 444 514,00	629 778 419,97
	Reserves(30 02 01, 30 02 02)				187 027 699	31 000 000		
	Total including reserves				1 427 914 001	578 336 660		

CHAPTER 13 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘SECURITY AND DEFENCE’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
13 01	Support administrative expenditure of the ‘Security and Defence’ cluster					
13 01 01	Support expenditure for the European Defence Fund — Non-research	5	2 500 000	2 600 000	2 430 000,00	97,20 %
13 01 02	Support expenditure for the European Defence Fund — Research					
13 01 02 01	Expenditure related to officials and temporary staff implementing the European Defence Fund — Research	5	6 017 500	4 857 480	2 990 000,00	49,69 %
13 01 02 02	External personnel implementing the European Defence Fund — Research	5	1 380 200	1 155 660	670 000,00	48,54 %
13 01 02 03	Other management expenditure for the European Defence Fund — Research	5	2 450 000	2 133 500	1 948 000,00	79,51 %
	<i>Article 13 01 02 — Subtotal</i>		9 847 700	8 146 640	5 608 000,00	56,95 %
13 01 03	Support expenditure for military mobility					
13 01 03 01	Support expenditure for military mobility	5	771 496	728 280	714 000,00	92,55 %
13 01 03 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility	5	955 000	986 740	962 000,00	100,73 %
	<i>Article 13 01 03 — Subtotal</i>		1 726 496	1 715 020	1 676 000,00	97,08 %
13 01 04	Support expenditure for the Short-term Defence instrument on common procurement	5	p.m.	p.m.		
13 01 05	Support expenditure for the Defence Industrial Reinforcement Instrument	5	p.m.	p.m.		
	Reserves(30 02 01)			1 000 000		
				1 000 000		
	Chapter 13 01 — Total		14 074 196	12 461 660	9 714 000,00	69,02 %
	Reserves(30 02 01)			1 000 000		
	Total including reserves			13 461 660		

Article 13 01 01 — Support expenditure for the European Defence Fund — Non-research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 500 000	2 600 000	2 430 000,00

Article 13 01 02 — Support expenditure for the European Defence Fund — Research

Item 13 01 02 01 — Expenditure related to officials and temporary staff implementing the European Defence Fund — Research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 017 500	4 857 480	2 990 000,00

Item 13 01 02 02 — External personnel implementing the European Defence Fund — Research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 380 200	1 155 660	670 000,00

Item 13 01 02 03 — Other management expenditure for the European Defence Fund — Research

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 450 000	2 133 500	1 948 000,00

Article 13 01 03 — Support expenditure for military mobility

Item 13 01 03 01 — Support expenditure for military mobility

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
771 496	728 280	714 000,00

Item 13 01 03 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Connecting Europe Facility (Transport) for military mobility

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
955 000	986 740	962 000,00

Article 13 01 04 — Support expenditure for the Short-term Defence instrument on common procurement

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	

Article 13 01 05 — Support expenditure for the Defence Industrial Reinforcement Instrument

Figures (Non-differentiated appropriations)

	2024 appropriations	2023 appropriations	2022 out-turn
13 01 05	p.m.	p.m.	
Reserves(30 02 01)		1 000 000	
Total	p.m.	1 000 000	

CHAPTER 13 02 — EUROPEAN DEFENCE FUND (EDF) — NON-RESEARCH

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 02	European Defence Fund (EDF) — Non-research								
13 02 01	Capability development	5	417 323 000	519 000 000	623 847 000	167 500 000	624 924 000,00	342 979 593,00	66,08 %
13 02 99	Completion of previous programmes and activities								
13 02 99 01	Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)	5	p.m.	18 000 000	p.m.	80 000 000	0,—	10 165 533,71	56,48 %
	<i>Article 13 02 99 — Subtotal</i>		p.m.	18 000 000	p.m.	80 000 000	0,—	10 165 533,71	56,48 %
	Chapter 13 02 — Total		417 323 000	537 000 000	623 847 000	247 500 000	624 924 000,00	353 145 126,71	65,76 %

Article 13 02 01 — Capability development

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
417 323 000	519 000 000	623 847 000	167 500 000	624 924 000,00	342 979 593,00

Article 13 02 99 — Completion of previous programmes and activities

Item 13 02 99 01 — Completion of the European Defence Industrial Development Programme (EDIDP) (2019 to 2020)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	18 000 000	p.m.	80 000 000	0,—	10 165 533,71

CHAPTER 13 03 — EUROPEAN DEFENCE FUND (EDF) — RESEARCH

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 03	European Defence Fund (EDF) — Research								
13 03 01	Defence research	5	208 356 372	201 000 000	311 106 981	156 000 000	312 738 621,00	154 205 466,29	76,72 %
	Chapter 13 03 — Total		208 356 372	201 000 000	311 106 981	156 000 000	312 738 621,00	154 205 466,29	76,72 %

Article 13 03 01 — Defence research

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
208 356 372	201 000 000	311 106 981	156 000 000	312 738 621,00	154 205 466,29

CHAPTER 13 04 — MILITARY MOBILITY

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 04 13 04 01	Military mobility <i>Military mobility</i>	5	249 640 880	260 000 000	293 470 661	130 000 000	230 067 893,00	112 713 826,97	43,35 %
Chapter 13 04 — Total			249 640 880	260 000 000	293 470 661	130 000 000	230 067 893,00	112 713 826,97	43,35 %

Article 13 04 01 — Military mobility

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
249 640 880	260 000 000	293 470 661	130 000 000	230 067 893,00	112 713 826,97

CHAPTER 13 05 — UNION SECURE CONNECTIVITY PROGRAMME

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	2022/20 24		
			Commitments	Payments	Commitments	Payments				
13 05 13 05 01	Union Secure Connectivity Programme <i>Union Secure Connectivity Programme — Contribution from Heading 5</i>	5	96 000 000	110 000 000						
	Reserves(30 02 02)						p.m.	p.m.		
Chapter 13 05 — Total										
	Reserves(30 02 02)									
	Total including reserves									

Article 13 05 01 — Union Secure Connectivity Programme — Contribution from Heading 5

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn
	Commitments	Payments	Commitments	Payments	
13 05 01	96 000 000	110 000 000	p.m.	p.m.	
Reserves(30 02 02)			30 000 000	30 000 000	
Total	96 000 000	110 000 000	30 000 000	30 000 000	

CHAPTER 13 06 — SHORT-TERM DEFENCE INSTRUMENT ON COMMON PROCUREMENT

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	2022/20 24
			Commitments	Payments	Commitments	Payments		
13 06	Short-term Defence instrument on common procurement							
13 06 01	Short-term Defence instrument on common procurement	5	259 972 301	100 000 000	p.m.	p.m.		
	Reserves(30 02 02)				p.m.	p.m.		
	Chapter 13 06 — Total		259 972 301	100 000 000	p.m.	p.m.		
	Reserves(30 02 02)				p.m.	p.m.		
	Total including reserves				p.m.	p.m.		

Article 13 06 01 — Short-term Defence instrument on common procurement

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn
	Commitments	Payments	Commitments	Payments	
13 06 01	259 972 301	100 000 000		p.m.	p.m.
Reserves(30 02 02)				p.m.	p.m.
Total	259 972 301	100 000 000		p.m.	p.m.

CHAPTER 13 07 — DEFENCE INDUSTRIAL REINFORCEMENT INSTRUMENT

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
13 07	Defence Industrial Reinforcement Instrument								
13 07 01	Defence Industrial Reinforcement Instrument	5	343 000 000	78 500 000	p.m.	p.m.			
	Reserves(30 02 02)				156 027 699				
	Chapter 13 07 — Total		343 000 000	78 500 000	p.m.	p.m.			
	Reserves(30 02 02)				156 027 699				
	Total including reserves				156 027 699				

Article 13 07 01 — Defence Industrial Reinforcement Instrument

Figures (Differentiated appropriations)

	2024 appropriations		2023 appropriations		2022 out-turn	
	Commitments	Payments	Commitments	Payments	Commitments	Payments
13 07 01	343 000 000	78 500 000		p.m.		p.m.
Reserves(30 02 02)				156 027 699		
Total	343 000 000	78 500 000		156 027 699		p.m.

CHAPTER 13 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
13 20	Pilot projects, preparatory actions, prerogatives and other actions								
13 20 02	<i>Preparatory actions</i>	5	p.m.	481 000	p.m.	1 375 000	0,—	0,—	
	Chapter 13 20 — Total		p.m.	481 000	p.m.	1 375 000	0,—	0,—	

Article 13 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	481 000	p.m.	1 375 000	0,—	0,—

TITLE 14 — EXTERNAL ACTION

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
14 01	Support administrative expenditure of the 'External Action' cluster	6	356 166 017	356 166 017	350 470 099	350 470 099	319 992 947,14	319 992 947,14
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)	6	11 184 300 886	10 424 213 538	11 915 621 827	8 608 567 532	12 283 040 885,50	8 007 972 489,49
14 03	Humanitarian Aid	6	1 898 696 662	1 885 365 968	1 765 032 967	1 822 404 500	2 430 129 552,04	2 386 113 361,92
14 04	Common Foreign and Security Policy	6	383 013 881	383 013 881	371 216 857	380 000 000	361 145 935,00	382 991 505,00
14 05	Overseas countries and territories	6	70 046 868	70 260 000	68 663 812	57 910 000	67 617 404,00	28 699 947,00
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)	6	40 222 362	25 531 331	38 403 525	30 577 180	37 064 470,00	14 902 602,72
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)	6	5 000 000	5 000 000	p.m.	p.m.		
14 20	Pilot projects, preparatory actions, prerogatives and other actions	6	176 093 291	166 985 304	171 398 918	154 381 008	144 696 761,10	127 372 043,39
	Title 14 — Total		14 113 539 967	13 316 536 039	14 680 808 005	11 404 310 319	15 643 687 954,78	11 268 044 896,66

CHAPTER 14 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE 'EXTERNAL ACTION' CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
14 01	Support administrative expenditure of the 'External Action' cluster					

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
14 01 01	<i>Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)</i>					
14 01 01 01	Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6	332 935 639	328 660 146	299 551 605,78	89,97 %
14 01 01 75	European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe	6	6 652 789	6 488 340	6 144 641,00	92,36 %
	<i>Article 14 01 01 — Subtotal</i>		339 588 428	335 148 486	305 696 246,78	90,02 %
14 01 02	<i>Support expenditure for humanitarian aid</i>	6	12 007 818	11 830 950	11 644 919,08	96,98 %
14 01 03	<i>Support expenditure for the Common Foreign and Security Policy</i>	6	1 650 000	600 000	582 822,40	35,32 %
14 01 04	<i>Support expenditure for overseas countries and territories</i>	6	1 382 133	1 364 188	611 373,03	44,23 %
14 01 05	<i>Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)</i>	6	1 537 638	1 526 475	1 457 585,85	94,79 %
14 01 06	<i>Support expenditure for Ukraine Macro-Financial Assistance Plus (MFA+)</i>	6	p.m.	p.m.		
	Chapter 14 01 — Total		356 166 017	350 470 099	319 992 947,14	89,84 %

Article 14 01 01 — Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)

Item 14 01 01 01 — Support expenditure for the Neighbourhood, Development and International Cooperation Instrument — Global Europe

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
332 935 639	328 660 146	299 551 605,78

Item 14 01 01 75 — European Education and Culture Executive Agency — Contribution from the Neighbourhood, Development and International Cooperation Instrument — Global Europe

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 652 789	6 488 340	6 144 641,00

Article 14 01 02 — Support expenditure for humanitarian aid

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
12 007 818	11 830 950	11 644 919,08

Article 14 01 03 — Support expenditure for the Common Foreign and Security Policy

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 650 000	600 000	582 822,40

Article 14 01 04 — Support expenditure for overseas countries and territories

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 382 133	1 364 188	611 373,03

Article 14 01 05 — Support expenditure for the European Instrument for International Nuclear Safety Cooperation (INSC)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 537 638	1 526 475	1 457 585,85

Article 14 01 06 — Support expenditure for Ukraine Macro-Financial Assistance Plus (MFA+)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	

CHAPTER 14 02 — NEIGHBOURHOOD, DEVELOPMENT AND INTERNATIONAL COOPERATION INSTRUMENT — GLOBAL EUROPE (NDICI — GLOBAL EUROPE)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 02	Neighbourhood, Development and International Cooperation Instrument — Global Europe (NDICI — Global Europe)								
14 02 01	Geographic programmes								
14 02 01 10	Southern Neighbourhood	6	1 730 931 763	776 962 895	1 727 209 546	444 893 255	1 694 005 348,00	541 703 860,15	69,72 %
14 02 01 11	Eastern Neighbourhood	6	672 537 696	421 206 581	828 890 238	265 608 958	1 120 636 123,08	910 293 961,85	216,12 %
14 02 01 12	Neighbourhood — Territorial and cross-border cooperation and supporting measures	6	113 602 500	81 800 000	111 852 500	78 705 080	56 172 500,00	356 819,94	0,44 %
14 02 01 20	West Africa	6	1 540 753 356	811 917 593	1 624 960 134	640 323 126	950 510 000,00	279 512 098,55	34,43 %
14 02 01 21	East and Central Africa	6	1 502 234 521	784 056 842	1 584 336 130	582 531 704	1 270 877 622,00	348 263 106,87	44,42 %
14 02 01 22	Southern Africa and Indian Ocean	6	808 895 512	378 823 209	853 104 070	249 695 941	1 062 986 000,00	44 178 985,50	11,66 %
14 02 01 30	Middle East and Central Asia	6	371 761 531	213 000 000	395 412 809	171 000 000	365 630 404,50	79 351 129,86	37,25 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 02 01 31	South and East Asia	6	603 607 943	320 000 000	631 020 629	191 000 000	551 133 679,34	36 686 910,61	11,46 %
14 02 01 32	The Pacific	6	113 212 528	63 000 000	119 139 596	38 000 000	119 962 734,00	3 883 331,68	6,16 %
14 02 01 40	The Americas	6	326 294 596	160 000 000	340 741 091	120 000 000	272 147 591,92	30 103 407,53	18,81 %
14 02 01 41	The Caribbean	6	101 508 219	50 000 000	101 491 378	48 000 000	106 463 200,00	8 120 551,54	16,24 %
14 02 01 50	Erasmus+ — NDICI — Global Europe contribution	6	296 666 667	237 550 000	296 666 667	210 000 000	288 799 711,64	154 449 698,69	65,02 %
14 02 01 60	European Development Fund — ACP Investment Facility reflows	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 02 01 70	NDICI — Global Europe — Provisioning of the common provisioning fund	6	250 131 892	1 937 598 764	396 159 455	963 001 658	1 950 167 765,00	1 391 296 608,00	71,81 %
	<i>Article 14 02 01 — Subtotal</i>		8 432 138 724	6 235 915 884	9 010 984 243	4 002 759 722	9 809 492 679,48	3 828 200 470,77	61,39 %
14 02 02	Thematic programmes								
14 02 02 10	Election observation missions — Human Rights and Democracy	6	46 957 230	30 719 000	49 512 057	31 000 000	26 949 241,00	16 325 577,41	53,14 %
14 02 02 11	Fundamental rights and freedoms — Human Rights and Democracy	6	141 009 328	150 000 000	148 629 952	105 000 000	265 899 677,00	68 980 645,63	45,99 %
14 02 02 20	Civil Society Organisations	6	188 012 438	196 915 608	198 173 270	129 546 959	357 734 685,00	40 349 645,64	20,49 %
14 02 02 30	Peace, Stability and Conflict Prevention	6	124 619 595	84 000 000	131 432 466	70 000 000	137 931 623,00	32 625 827,43	38,84 %
14 02 02 40	People — Global Challenges	6	227 653 986	229 943 986	199 410 134	173 500 000	409 925 378,20	0,—	
14 02 02 41	Planet — Global Challenges	6	138 611 855	53 400 000	124 714 787	42 600 000	133 926 390,00	27 919 615,30	52,28 %
14 02 02 42	Prosperity — Global Challenges	6	85 895 315	71 000 000	152 082 164	48 800 000	132 101 768,00	15 504 825,96	21,84 %
14 02 02 43	Partnerships — Global Challenges	6	38 013 719	35 820 000	43 939 451	43 600 000	57 900 000,00	9 720 000,00	27,14 %
	<i>Article 14 02 02 — Subtotal</i>		990 773 466	851 798 594	1 047 894 281	644 046 959	1 522 368 762,20	211 426 137,37	24,82 %
14 02 03	Rapid response actions								
14 02 03 10	Crisis response	6	242 537 978	245 000 000	255 797 368	245 000 000	268 446 200,45	256 790 087,92	104,81 %
14 02 03 20	Resilience	6	149 476 496	229 102 568	157 553 877	192 800 000	634 000 000,00	192 385 124,82	83,97 %
14 02 03 30	Foreign policy needs	6	45 797 922	32 000 000	48 301 664	17 000 000	48 733 243,37	17 736 915,20	55,43 %
	<i>Article 14 02 03 — Subtotal</i>		437 812 396	506 102 568	461 652 909	454 800 000	951 179 443,82	466 912 127,94	92,26 %
14 02 04	Emerging challenges and priorities cushion	6	1 323 576 300	1 150 000 000	1 395 090 394	800 000 000	0,—	0,—	
14 02 99	Completion of previous programmes and activities								
14 02 99 01	Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)	6	p.m.	661 668 799	p.m.	1 200 600 779	0,—	1 499 296 155,31	226,59 %
14 02 99 02	Completion of previous development cooperation instruments (prior to 2021)	6	p.m.	898 787 693	p.m.	1 307 466 000	0,—	1 731 921 982,59	192,70 %
14 02 99 03	Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)	6	p.m.	40 160 000	p.m.	70 594 072	0,—	79 622 754,67	198,26 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 02 99 04	Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)	6	p.m.	18 780 000	p.m.	31 300 000	0,—	68 040 287,99	362,30 %
14 02 99 05	Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)	6	p.m.	61 000 000	p.m.	97 000 000	0,—	122 552 572,85	200,91 %
	<i>Article 14 02 99 — Subtotal</i>		p.m.	1 680 396 492	p.m.	2 706 960 851	0,—	3 501 433 753,41	208,37 %
	Chapter 14 02 — Total			11 184 300 886		8 608 567 532		12 283 040 885,50	76,82 %

Article 14 02 01 — Geographic programmes

Item 14 02 01 10 — Southern Neighbourhood

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 730 931 763	776 962 895	1 727 209 546	444 893 255	1 694 005 348,00	541 703 860,15

Item 14 02 01 11 — Eastern Neighbourhood

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
672 537 696	421 206 581	828 890 238	265 608 958	1 120 636 123,08	910 293 961,85

Item 14 02 01 12 — Neighbourhood — Territorial and cross-border cooperation and supporting measures

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
113 602 500	81 800 000	111 852 500	78 705 080	56 172 500,00	356 819,94

Item 14 02 01 20 — West Africa

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 540 753 356	811 917 593	1 624 960 134	640 323 126	950 510 000,00	279 512 098,55

Item 14 02 01 21 — East and Central Africa

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 502 234 521	784 056 842	1 584 336 130	582 531 704	1 270 877 622,00	348 263 106,87

Item 14 02 01 22 — Southern Africa and Indian Ocean

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
808 895 512	378 823 209	853 104 070	249 695 941	1 062 986 000,00	44 178 985,50

Item 14 02 01 30 — Middle East and Central Asia

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
371 761 531	213 000 000	395 412 809	171 000 000	365 630 404,50	79 351 129,86

Item 14 02 01 31 — South and East Asia

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
603 607 943	320 000 000	631 020 629	191 000 000	551 133 679,34	36 686 910,61

Item 14 02 01 32 — The Pacific

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
113 212 528	63 000 000	119 139 596	38 000 000	119 962 734,00	3 883 331,68

Item 14 02 01 40 — The Americas

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
326 294 596	160 000 000	340 741 091	120 000 000	272 147 591,92	30 103 407,53

Item 14 02 01 41 — The Caribbean

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
101 508 219	50 000 000	101 491 378	48 000 000	106 463 200,00	8 120 551,54

Item 14 02 01 50 — Erasmus+ — NDICI — Global Europe contribution

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
296 666 667	237 550 000	296 666 667	210 000 000	288 799 711,64	154 449 698,69

Item 14 02 01 60 — European Development Fund — ACP Investment Facility reflows

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 14 02 01 70 — NDICI — Global Europe — Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
250 131 892	1 937 598 764	396 159 455	963 001 658	1 950 167 765,00	1 391 296 608,00

Article 14 02 02 — Thematic programmes

Item 14 02 02 10 — Election observation missions — Human Rights and Democracy

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
46 957 230	30 719 000	49 512 057	31 000 000	26 949 241,00	16 325 577,41

Item 14 02 02 11 — Fundamental rights and freedoms — Human Rights and Democracy

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
141 009 328	150 000 000	148 629 952	105 000 000	265 899 677,00	68 980 645,63

Item 14 02 02 20 — Civil Society Organisations

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
188 012 438	196 915 608	198 173 270	129 546 959	357 734 685,00	40 349 645,64

Item 14 02 02 30 — Peace, Stability and Conflict Prevention

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
124 619 595	84 000 000	131 432 466	70 000 000	137 931 623,00	32 625 827,43

Item 14 02 02 40 — People — Global Challenges

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
227 653 986	229 943 986	199 410 134	173 500 000	409 925 378,20	0,—

Item 14 02 02 41 — Planet — Global Challenges

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
138 611 855	53 400 000	124 714 787	42 600 000	133 926 390,00	27 919 615,30

Item 14 02 02 42 — Prosperity — Global Challenges

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
85 895 315	71 000 000	152 082 164	48 800 000	132 101 768,00	15 504 825,96

Item 14 02 02 43 — Partnerships — Global Challenges

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
38 013 719	35 820 000	43 939 451	43 600 000	57 900 000,00	9 720 000,00

Article 14 02 03 — Rapid response actions

Item 14 02 03 10 — Crisis response

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
242 537 978	245 000 000	255 797 368	245 000 000	268 446 200,45	256 790 087,92

Item 14 02 03 20 — Resilience

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
149 476 496	229 102 568	157 553 877	192 800 000	634 000 000,00	192 385 124,82

Item 14 02 03 30 — Foreign policy needs

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
45 797 922	32 000 000	48 301 664	17 000 000	48 733 243,37	17 736 915,20

Article 14 02 04 — Emerging challenges and priorities cushion

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 323 576 300	1 150 000 000	1 395 090 394	800 000 000	0,—	0,—

Article 14 02 99 — Completion of previous programmes and activities

Item 14 02 99 01 — Completion of previous actions in the area of European Neighbourhood Policy and relations with Russia (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	661 668 799	p.m.	1 200 600 779	0,—	1 499 296 155,31

Item 14 02 99 02 — Completion of previous development cooperation instruments (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	898 787 693	p.m.	1 307 466 000	0,—	1 731 921 982,59

Item 14 02 99 03 — Completion of relations with third countries under the Partnership Instrument and the financing instrument for cooperation with industrialised countries (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	40 160 000	p.m.	70 594 072	0,—	79 622 754,67

Item 14 02 99 04 — Completion of the European Instrument for Democracy and Human Rights and previous actions in the field of election observation missions (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	18 780 000	p.m.	31 300 000	0,—	68 040 287,99

Item 14 02 99 05 — Completion of previous actions in the field of global threats to security, crisis response and preparedness (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	61 000 000	p.m.	97 000 000	0,—	122 552 572,85

CHAPTER 14 03 — HUMANITARIAN AID

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 03	Humanitarian Aid								
14 03 01	Humanitarian aid	6	1 819 106 062	1 809 312 168	1 687 002 967	1 747 484 500	2 353 629 552,04	2 315 880 344,07	128,00 %
14 03 02	Disaster prevention, disaster risk reduction and preparedness	6	79 590 600	76 053 800	78 030 000	74 920 000	76 500 000,00	70 233 017,85	92,35 %
	Chapter 14 03 — Total		1 898 696 662	1 885 365 968	1 765 032 967	1 822 404 500	2 430 129 552,04	2 386 113 361,92	126,56 %

Article 14 03 01 — Humanitarian aid

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 819 106 062	1 809 312 168	1 687 002 967	1 747 484 500	2 353 629 552,04	2 315 880 344,07

Article 14 03 02 — Disaster prevention, disaster risk reduction and preparedness

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
79 590 600	76 053 800	78 030 000	74 920 000	76 500 000,00	70 233 017,85

CHAPTER 14 04 — COMMON FOREIGN AND SECURITY POLICY

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 04	Common Foreign and Security Policy								
14 04 01	Civilian Common Security and Defence Policy (CSDP)								
14 04 01 01	EULEX Kosovo	6	80 000 000	80 000 000	84 408 328	84 408 328	91 116 192,97	78 322 069,00	97,90 %
14 04 01 02	Monitoring mission in Georgia	6	22 000 000	22 000 000	23 506 116	23 506 116	23 057 620,72	32 893 408,30	149,52 %
14 04 01 03	Other civilian CSDP missions	6	215 125 384	228 303 084	199 194 823	220 799 485	208 627 033,98	245 726 709,82	107,63 %
14 04 01 04	Civilian CSDP emergency measures	6	12 079 558	p.m.	11 753 059	p.m.	2 349 571,18	36 116,12	
14 04 01 05	Civilian CSDP preparatory measures	6	1 098 142	p.m.	1 068 460	p.m.	0,—	232 439,18	
	<i>Article 14 04 01 — Subtotal</i>		330 303 084	330 303 084	319 930 786	328 713 929	325 150 418,85	357 210 742,42	108,15 %
14 04 02	European Union Special Representatives	6	21 962 832	21 962 832	24 369 196	24 369 196	12 614 547,27	12 118 876,88	55,18 %
14 04 03	Non-proliferation and disarmament	6	30 747 965	30 747 965	26 916 875	26 916 875	23 380 968,88	13 661 885,70	44,43 %
	Chapter 14 04 — Total		383 013 881	383 013 881	371 216 857	380 000 000	361 145 935,00	382 991 505,00	99,99 %

Article 14 04 01 — Civilian Common Security and Defence Policy (CSDP)

Item 14 04 01 01 — EULEX Kosovo

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
80 000 000	80 000 000	84 408 328	84 408 328	91 116 192,97	78 322 069,00

Item 14 04 01 02 — Monitoring mission in Georgia

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
22 000 000	22 000 000	23 506 116	23 506 116	23 057 620,72	32 893 408,30

Item 14 04 01 03 — Other civilian CSDP missions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
215 125 384	228 303 084	199 194 823	220 799 485	208 627 033,98	245 726 709,82

Item 14 04 01 04 — Civilian CSDP emergency measures

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
12 079 558	p.m.	11 753 059	p.m.	2 349 571,18	36 116,12

Item 14 04 01 05 — Civilian CSDP preparatory measures

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 098 142	p.m.	1 068 460	p.m.	0,—	232 439,18

Article 14 04 02 — European Union Special Representatives

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
21 962 832	21 962 832	24 369 196	24 369 196	12 614 547,27	12 118 876,88

Article 14 04 03 — Non-proliferation and disarmament

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 747 965	30 747 965	26 916 875	26 916 875	23 380 968,88	13 661 885,70

CHAPTER 14 05 — OVERSEAS COUNTRIES AND TERRITORIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 05	Overseas countries and territories								
14 05 01	All overseas countries and territories	6	3 200 000	1 200 000	2 500 000	1 850 000	1 000 000,00	499 947,00	41,66 %
14 05 02	Overseas countries and territories other than Greenland	6	36 846 868	28 400 000	43 663 812	25 400 000	66 617 404,00	0,—	
14 05 03	Greenland	6	30 000 000	40 000 000	22 500 000	30 000 000	0,—	28 200 000,00	70,50 %
14 05 99	Completion of previous programmes and activities								
14 05 99 01	Completion of cooperation with Greenland (prior to 2021)	6	p.m.	660 000	p.m.	660 000	0,—	0,—	
	<i>Article 14 05 99 — Subtotal</i>		p.m.	660 000	p.m.	660 000	0,—	0,—	
	Chapter 14 05 — Total		70 046 868	70 260 000	68 663 812	57 910 000	67 617 404,00	28 699 947,00	40,85 %

Article 14 05 01 — All overseas countries and territories

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
3 200 000	1 200 000	2 500 000	1 850 000	1 000 000,00	499 947,00

Article 14 05 02 — Overseas countries and territories other than Greenland

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
36 846 868	28 400 000	43 663 812	25 400 000	66 617 404,00	0,—

Article 14 05 03 — Greenland

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
30 000 000	40 000 000	22 500 000	30 000 000	0,—	28 200 000,00

Article 14 05 99 — Completion of previous programmes and activities

Item 14 05 99 01 — Completion of cooperation with Greenland (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	660 000	p.m.	660 000	0,—	0,—

CHAPTER 14 06 — EUROPEAN INSTRUMENT FOR INTERNATIONAL NUCLEAR SAFETY COOPERATION (INSC)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
14 06	European Instrument for International Nuclear Safety Cooperation (INSC)								
14 06 01	<i>Nuclear safety, radiation protection and safeguards</i>	6	37 691 031	8 000 000	35 079 818	10 453 473	35 940 492,00	1 254 104,18	15,68 %
14 06 02	<i>INSC — Provisioning of the common provisioning fund</i>	6	2 531 331	2 531 331	3 323 707	3 323 707	1 123 978,00	1 123 978,00	44,40 %
14 06 99	<i>Completion of previous programmes and activities</i>								
14 06 99 01	Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)	6	p.m.	15 000 000	p.m.	16 800 000	0,—	12 524 520,54	83,50 %
	<i>Article 14 06 99 — Subtotal</i>		p.m.	15 000 000	p.m.	16 800 000	0,—	12 524 520,54	83,50 %
	Chapter 14 06 — Total		40 222 362	25 531 331	38 403 525	30 577 180	37 064 470,00	14 902 602,72	58,37 %

Article 14 06 01 — Nuclear safety, radiation protection and safeguards

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
37 691 031	8 000 000	35 079 818	10 453 473	35 940 492,00	1 254 104,18

Article 14 06 02 — INSC — Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
2 531 331	2 531 331	3 323 707	3 323 707	1 123 978,00	1 123 978,00

Article 14 06 99 — Completion of previous programmes and activities

Item 14 06 99 01 — Completion of previous actions in the field of nuclear safety cooperation (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	15 000 000	p.m.	16 800 000	0,—	12 524 520,54

CHAPTER 14 07 — UKRAINE MACRO-FINANCIAL ASSISTANCE PLUS (MFA+)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	2022/20 24
			Commitments	Payments	Commitments	Payments		
14 07	Ukraine Macro-Financial Assistance Plus (MFA+)							
14 07 01	<i>Ukraine MFA+ interest rate subsidy</i>	6	5 000 000	5 000 000	p.m.	p.m.		
14 07 02	<i>Ukraine MFA+ non-repayable support</i>	6	p.m.	p.m.	p.m.	p.m.		
	Chapter 14 07 — Total		5 000 000	5 000 000	p.m.	p.m.		

Article 14 07 01 — Ukraine MFA+ interest rate subsidy

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
5 000 000	5 000 000	p.m.	p.m.	

Article 14 07 02 — Ukraine MFA+ non-repayable support

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

CHAPTER 14 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 20	Pilot projects, preparatory actions, prerogatives and other actions								
14 20 01	<i>Pilot projects</i>	6	p.m.	p.m.	p.m.	p.m.	0,—	277 107,76	
14 20 02	<i>Preparatory actions</i>	6	p.m.	p.m.	p.m.	p.m.	0,—	15 616,65	
14 20 03	<i>Other actions</i>								
14 20 03 01	Macro-financial assistance (MFA) grants	6	57 367 177	57 367 177	56 710 579	39 880 000	30 114 460,00	15 000 000,00	26,15 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
14 20 03 02	External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 03	Provisioning of the common provisioning fund — reflows	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 04	European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 05	European Bank for Reconstruction and Development — Callable portion of subscribed capital	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
14 20 03 06	International organisations and agreements	6	23 979 425	23 979 425	21 718 845	21 718 845	19 813 010,10	19 550 694,58	81,53 %
	<i>Article 14 20 03 — Subtotal</i>		81 346 602	81 346 602	78 429 424	61 598 845	49 927 470,10	34 550 694,58	42,47 %
14 20 04	<i>Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission</i>								
14 20 04 01	International Organisations of Vine and Wine	6	140 000	140 000	140 000	140 000	140 000,00	140 000,00	100,00 %
14 20 04 02	External trade relations and Aid for Trade	6	19 517 243	18 300 000	19 022 638	17 800 000	18 486 759,00	18 900 000,00	103,28 %
14 20 04 03	Information policy and strategic communication for external action	6	47 793 688	43 182 454	45 760 364	43 139 229	43 689 887,00	39 240 787,01	90,87 %
14 20 04 04	Strategic evaluations and audits	6	19 460 016	18 410 314	20 409 323	25 766 420	25 030 620,00	30 331 612,65	164,75 %
14 20 04 05	Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid	6	7 835 742	5 605 934	7 637 169	5 936 514	7 422 025,00	3 916 224,74	69,86 %
	<i>Article 14 20 04 — Subtotal</i>		94 746 689	85 638 702	92 969 494	92 782 163	94 769 291,00	92 528 624,40	108,05 %
	Chapter 14 20 — Total		176 093 291	166 985 304	171 398 918	154 381 008	144 696 761,10	127 372 043,39	76,28 %

Article 14 20 01 — Pilot projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	277 107,76

Article 14 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	15 616,65

Article 14 20 03 — Other actions

Item 14 20 03 01 — Macro-financial assistance (MFA) grants

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
57 367 177	57 367 177	56 710 579	39 880 000	30 114 460,00	15 000 000,00

Item 14 20 03 02 — External Action Guarantee and predecessor guarantees for NDICI — Global Europe, INSC, IPA III and MFA

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 14 20 03 03 — Provisioning of the common provisioning fund — reflows

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 14 20 03 04 — European Bank for Reconstruction and Development — Provision of paid-up shares of subscribed capital

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 14 20 03 05 — European Bank for Reconstruction and Development — Callable portion of subscribed capital

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item 14 20 03 06 — International organisations and agreements

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
23 979 425	23 979 425	21 718 845	21 718 845	19 813 010,10	19 550 694,58

Article 14 20 04 — Actions financed under the prerogatives of the Commission and specific powers conferred on the Commission

Item 14 20 04 01 — International Organisations of Vine and Wine

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
140 000	140 000	140 000	140 000	140 000,00	140 000,00

Item 14 20 04 02 — External trade relations and Aid for Trade

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 517 243	18 300 000	19 022 638	17 800 000	18 486 759,00	18 900 000,00

Item 14 20 04 03 — Information policy and strategic communication for external action

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
47 793 688	43 182 454	45 760 364	43 139 229	43 689 887,00	39 240 787,01

Item 14 20 04 04 — Strategic evaluations and audits

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
19 460 016	18 410 314	20 409 323	25 766 420	25 030 620,00	30 331 612,65

Item 14 20 04 05 — Promotion of the coordination between the Union and Member States on development cooperation and humanitarian aid

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
7 835 742	5 605 934	7 637 169	5 936 514	7 422 025,00	3 916 224,74

TITLE 15 — PRE-ACCESSION ASSISTANCE

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 01	Support administrative expenditure of the 'Pre-accession Assistance' cluster	6	58 047 145	58 047 145	50 556 686	50 556 686	44 531 598,19	44 531 598,19

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
15 02	Instrument for Pre-accession Assistance (IPA III)	6	2 058 412 888	1 916 574 129	2 480 514 787	2 540 070 840	1 944 302 396,51	1 790 647 642,56
	Title 15 — Total		2 116 460 033	1 974 621 274	2 531 071 473	2 590 627 526	1 988 833 994,70	1 835 179 240,75

CHAPTER 15 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OF THE ‘PRE-ACCESSION ASSISTANCE’ CLUSTER

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
15 01	Support administrative expenditure of the ‘Pre-accession Assistance’ cluster					
<i>15 01 01</i>	<i>Support expenditure for the Instrument for Pre-accession Assistance (IPA)</i>					
15 01 01 01	Support expenditure for IPA	6	56 531 992	49 078 985	43 132 174,19	76,30 %
15 01 01 75	European Education and Culture Executive Agency — Contribution from IPA	6	1 515 153	1 477 701	1 399 424,00	92,36 %
	<i>Article 15 01 01 — Subtotal</i>		58 047 145	50 556 686	44 531 598,19	76,72 %
	Chapter 15 01 — Total		58 047 145	50 556 686	44 531 598,19	76,72 %

Article 15 01 01 — Support expenditure for the Instrument for Pre-accession Assistance (IPA)

Item 15 01 01 01 — Support expenditure for IPA

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
56 531 992	49 078 985	43 132 174,19

Item 15 01 01 75 — European Education and Culture Executive Agency — Contribution from IPA

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 515 153	1 477 701	1 399 424,00

CHAPTER 15 02 — INSTRUMENT FOR PRE-ACCESSION ASSISTANCE (IPA III)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
15 02	Instrument for Pre-accession Assistance (IPA III)								
<i>15 02 01</i>	<i>Fundamentals, Union policies and people-to-people</i>								
15 02 01 01	Preparation for accession	6	603 569 824	457 202 851	1 072 788 821	344 961 015	682 787 656,00	127 364 833,81	27,86 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
15 02 01 02	Erasmus+ — Contribution from IPA III	6	62 400 000	53 000 000	62 400 000	42 250 000	60 200 000,00	33 813 397,66	63,80 %
	<i>Article 15 02 01 — Subtotal</i>		665 969 824	510 202 851	1 135 188 821	387 211 015	742 987 656,00	161 178 231,47	31,59 %
15 02 02	Investment for Growth and Employment								
15 02 02 01	Preparation for accession	6	906 128 064	363 696 812	916 553 436	285 346 113	928 719 703,07	30 509 622,19	8,39 %
15 02 02 02	Transition to the rules of the Union	6	158 000 000	40 200 000	113 000 000	45 300 000	87 933 440,44	0,—	
15 02 02 03	IPA III — Provisioning of the common provisioning fund	6	235 485 000	235 485 000	241 132 530	255 912 606	120 751 597,00	129 009 949,00	54,78 %
	<i>Article 15 02 02 — Subtotal</i>		1 299 613 064	639 381 812	1 270 685 966	586 558 719	1 137 404 740,51	159 519 571,19	24,95 %
15 02 03	Territorial and cross-border cooperation								
15 02 99	<i>Completion of previous programmes and activities</i>								
15 02 99 01	Completion of previous instruments for pre- accession assistance (prior to 2021)	6	p.m.	734 868 388	p.m.	1 516 450 314	0,—	1 413 892 327,06	192,40 %
	<i>Article 15 02 99 — Subtotal</i>		p.m.	734 868 388	p.m.	1 516 450 314	0,—	1 413 892 327,06	192,40 %
	Chapter 15 02 — Total		2 058 412 888	1 916 574 129	2 480 514 787	2 540 070 840	1 944 302 396,51	1 790 647 642,56	93,43 %

Article 15 02 01 — Fundamentals, Union policies and people-to-people

Item 15 02 01 01 — Preparation for accession

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
603 569 824	457 202 851	1 072 788 821	344 961 015	682 787 656,00	127 364 833,81

Item 15 02 01 02 — Erasmus+ — Contribution from IPA III

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
62 400 000	53 000 000	62 400 000	42 250 000	60 200 000,00	33 813 397,66

Article 15 02 02 — Investment for Growth and Employment

Item 15 02 02 01 — Preparation for accession

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
906 128 064	363 696 812	916 553 436	285 346 113	928 719 703,07	30 509 622,19

Item 15 02 02 02 — Transition to the rules of the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
158 000 000	40 200 000	113 000 000	45 300 000	87 933 440,44	0,—

Item 15 02 02 03 — IPA III — Provisioning of the common provisioning fund

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
235 485 000	235 485 000	241 132 530	255 912 606	120 751 597,00	129 009 949,00

Article 15 02 03 — Territorial and cross-border cooperation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
92 830 000	32 121 078	74 640 000	49 850 792	63 910 000,00	56 057 512,84

Article 15 02 99 — Completion of previous programmes and activities

Item 15 02 99 01 — Completion of previous instruments for pre-accession assistance (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	734 868 388	p.m.	1 516 450 314	0,—	1 413 892 327,06

TITLE 16 — EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework		p.m.	p.m.	p.m.	p.m.	131 698,10	131 698,10
16 02	Mobilisation of solidarity mechanisms (special instruments)	S	50 000 000	70 000 000	50 000 000	80 000 000	1 299 110 806,00	1 293 620 200,14
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 04	European Union guarantee for borrowing-and-lending operations for Member States	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
16 05	Other expenditure	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
	Title 16 — Total		50 000 000	70 000 000	50 000 000	80 000 000	1 299 242 504,10	1 293 751 898,24

CHAPTER 16 01 — SUPPORT ADMINISTRATIVE EXPENDITURE OUTSIDE THE ANNUAL CEILINGS SET OUT IN THE MULTIANNUAL FINANCIAL FRAMEWORK

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
16 01	Support administrative expenditure outside the annual ceilings set out in the Multiannual Financial Framework					
16 01 01	Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers	S	p.m.	p.m.	131 698,10	
16 01 02	Support expenditure for the Innovation Fund					
16 01 02 01	Support expenditure for the Innovation Fund	O	p.m.	p.m.		
16 01 02 74	European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund	O	p.m.	p.m.	0,—	
	<i>Article 16 01 02 — Subtotal</i>		p.m.	p.m.	0,—	
16 01 03	Support expenditure for the European Peace Facility	O	p.m.	p.m.	0,—	
16 01 04	Support expenditure for trust funds managed by the Commission	O	p.m.	p.m.	0,—	
16 01 05	Support expenditure for the European Development Fund	O	p.m.	p.m.	0,—	
	Chapter 16 01 — Total		p.m.	p.m.	131 698,10	

Article 16 01 01 — Support expenditure for the European Globalisation Adjustment Fund for Displaced Workers

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	131 698,10

Article 16 01 02 — Support expenditure for the Innovation Fund

Item 16 01 02 01 — Support expenditure for the Innovation Fund

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	

Item 16 01 02 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from the Innovation Fund

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 16 01 03 — Support expenditure for the European Peace Facility

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 16 01 04 — Support expenditure for trust funds managed by the Commission

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 16 01 05 — Support expenditure for the European Development Fund

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 16 02 — MOBILISATION OF SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 02	Mobilisation of solidarity mechanisms (special instruments)								
16 02 01	European Union Solidarity Fund (EUSF)								
16 02 01 01	Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)	S	50 000 000	50 000 000	50 000 000	50 000 000	18 134 078,00	18 134 078,00	36,27 %

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
16 02 01 02	Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)	S	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 16 02 01 — Subtotal</i>		50 000 000	50 000 000	50 000 000	50 000 000	18 134 078,00	18 134 078,00	36,27 %
16 02 02	European Globalisation Adjustment Fund for Displaced Workers (EGF)	S	p.m.	20 000 000	p.m.	30 000 000	27 756 057,00	22 265 451,14	111,33 %
16 02 03	Brexit Adjustment Reserve (BAR)	S	p.m.	p.m.	p.m.	p.m.	1 253 220 671,00	1 253 220 671,00	
16 02 04	Recovery and Resilience Facility - Contribution from the BAR	S	p.m.	p.m.	p.m.	p.m.			
16 02 99	Completion of previous programmes and activities								
16 02 99 01	Completion of the European Globalisation Adjustment Fund (prior to 2021)	S	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Article 16 02 99 — Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 16 02 — Total		50 000 000	70 000 000	50 000 000	80 000 000	1 299 110 806,00	1 293 620 200,14	1848,03 %

Article 16 02 01 — European Union Solidarity Fund (EUSF)

Item 16 02 01 01 — Assistance to Member States in relation to events eligible under the European Union Solidarity Fund (EUSF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
50 000 000	50 000 000	50 000 000	50 000 000	18 134 078,00	18 134 078,00

Item 16 02 01 02 — Assistance to countries negotiating for accession in relation to events eligible under the European Union Solidarity Fund (EUSF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article 16 02 02 — European Globalisation Adjustment Fund for Displaced Workers (EGF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	20 000 000	p.m.	30 000 000	27 756 057,00	22 265 451,14

Article 16 02 03 — Brexit Adjustment Reserve (BAR)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	1 253 220 671,00	1 253 220 671,00

Article 16 02 04 — Recovery and Resilience Facility - Contribution from the BAR

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	p.m.	p.m.	

Article 16 02 99 — Completion of previous programmes and activities

Item 16 02 99 01 — Completion of the European Globalisation Adjustment Fund (prior to 2021)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER 16 03 — SUPPORT INNOVATION IN LOW-CARBON TECHNOLOGIES AND PROCESSES UNDER THE EMISSION TRADING SYSTEM (ETS)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 03	Support innovation in low-carbon technologies and processes under the Emission Trading System (ETS)								
16 03 01	<i>Innovation Fund (IF) — Operational expenditure</i>	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 16 03 — Total		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Article 16 03 01 — Innovation Fund (IF) — Operational expenditure

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER 16 04 — EUROPEAN UNION GUARANTEE FOR BORROWING-AND-LENDING OPERATIONS FOR MEMBER STATES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
16 04	European Union guarantee for borrowing-and-lending operations for Member States					
16 04 01	Balance-of-payments support					
16 04 01 01	European Union guarantee for Union borrowings for balance-of-payments support	O	p.m.	p.m.	0,—	
	<i>Article 16 04 01 — Subtotal</i>		p.m.	p.m.	0,—	
16 04 02	Euratom borrowings					
16 04 02 01	Guarantee for Euratom borrowings	O	p.m.	p.m.	0,—	
	<i>Article 16 04 02 — Subtotal</i>		p.m.	p.m.	0,—	
16 04 03	European Financial Stabilisation Mechanism (EFSM)					
16 04 03 01	European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)	O	p.m.	p.m.	0,—	
16 04 03 02	Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)	O	p.m.	p.m.	0,—	
	<i>Article 16 04 03 — Subtotal</i>		p.m.	p.m.	0,—	
16 04 04	European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)					
16 04 04 01	European Union guarantee for Union borrowings for financial assistance under SURE	O	p.m.	p.m.	0,—	
	<i>Article 16 04 04 — Subtotal</i>		p.m.	p.m.	0,—	
16 04 05	European Union Recovery Instrument (EURI)					
16 04 05 01	European Union guarantee for Union borrowings for financial assistance under the EURI	O	p.m.	p.m.	0,—	
	<i>Article 16 04 05 — Subtotal</i>		p.m.	p.m.	0,—	
	Chapter 16 04 — Total		p.m.	p.m.	0,—	

Article 16 04 01 — Balance-of-payments support

Item 16 04 01 01 — European Union guarantee for Union borrowings for balance-of-payments support

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 16 04 02 — Euratom borrowings

Item 16 04 02 01 — Guarantee for Euratom borrowings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 16 04 03 — European Financial Stabilisation Mechanism (EFSM)

Item 16 04 03 01 — European Union guarantee for Union borrowings for financial assistance under the European Financial Stabilisation Mechanism (EFSM)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Item 16 04 03 02 — Enforced budgetary surveillance proceeds to be transferred to the European Stability Mechanism (ESM)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 16 04 04 — European instrument for temporary support to mitigate unemployment risks in an emergency (SURE)

Item 16 04 04 01 — European Union guarantee for Union borrowings for financial assistance under SURE

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 16 04 05 — European Union Recovery Instrument (EURI)

Item 16 04 05 01 — European Union guarantee for Union borrowings for financial assistance under the EURI

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 16 05 — OTHER EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
16 05 16 05 01	Other expenditure <i>Deficit carried over from the previous financial year</i>	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 16 05 — Total		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Article 16 05 01 — Deficit carried over from the previous financial year

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

TITLE 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
20 01	Members, officials and temporary staff	7	2 768 974 000	2 768 974 000	2 626 297 000	2 626 297 000	2 525 372 804,95	2 525 372 804,95
20 02	Other staff and expenditure relating to persons	7	284 499 588	284 499 588	275 515 175	275 515 175	257 471 631,34	257 471 631,34
20 03	Administrative operating expenditure	7	931 500 743	931 500 743	897 445 223	897 445 223	875 742 725,49	875 742 725,49
20 04	Information and communication technology-related expenditure	7	236 866 894	236 866 894	232 802 304	232 802 304	211 245 018,37	211 245 018,37
20 10	Decentralised agencies	7	p.m.	p.m.	p.m.	p.m.	0,—	0,—
20 20	Pilot projects, preparatory actions, prerogatives and other actions	7	p.m.	p.m.	p.m.	p.m.	0,—	75 416,85
Title 20 — Total			4 221 841 225	4 221 841 225	4 032 059 702	4 032 059 702	3 869 832 180,15	3 869 907 597,00

CHAPTER 20 01 — MEMBERS, OFFICIALS AND TEMPORARY STAFF

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
20 01	Members, officials and temporary staff					
20 01 01	Members					
20 01 01 01	Salaries, allowances and payments of Members of the institution	7.2	14 599 000	11 228 000	10 592 370,96	72,56 %
20 01 01 02	Other management expenditure of Members of the institution	7.2	3 102 000	3 102 000	4 324 000,00	139,39 %
20 01 01 03	Allowances of former Members	7.2	688 000	p.m.	2 374 616,84	345,15 %
<i>Article 20 01 01 — Subtotal</i>			18 389 000	14 330 000	17 290 987,80	94,03 %
20 01 02	Expenditure related to officials and temporary staff					
20 01 02 01	Remuneration and allowances — Headquarters and Representation offices	7.2	2 549 939 000	2 417 149 000	2 323 104 108,56	91,10 %
20 01 02 02	Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices	7.2	15 718 000	14 187 000	15 345 649,00	97,63 %
20 01 02 03	Remuneration and allowances — Union delegations	7.2	147 085 000	141 550 000	129 990 095,78	88,38 %
20 01 02 04	Expenses and allowances related to recruitment, transfers and termination of service — Union delegations	7.2	8 921 000	8 221 000	9 276 769,50	103,99 %
<i>Article 20 01 02 — Subtotal</i>			2 721 663 000	2 581 107 000	2 477 716 622,84	91,04 %
20 01 03	Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings	7.2	200 000	200 000	141 155,00	70,58 %
20 01 04	Officials in non-active status, retired in the interests of the service or dismissed	7.2	7 505 000	8 992 000	8 831 984,72	117,68 %
20 01 05	Personnel policy and management					

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
20 01 05 01	Medical service	7.2	5 470 000	5 576 000	5 974 340,64	109,22 %
20 01 05 02	Childcare facilities	7.2	6 003 000	6 073 000	6 797 873,23	113,24 %
20 01 05 03	Other social-related expenditure	7.2	5 782 000	5 787 000	6 059 227,37	104,79 %
20 01 05 04	Mobility	7.2	1 752 000	1 751 000	676 392,06	38,61 %
20 01 05 05	Competitions, selection and recruitment expenditure	7.2	2 210 000	2 481 000	1 884 221,29	85,26 %
	<i>Article 20 01 05 — Subtotal</i>		21 217 000	21 668 000	21 392 054,59	100,83 %
	Chapter 20 01 — Total		2 768 974 000	2 626 297 000	2 525 372 804,95	91,20 %

Article 20 01 01 — Members

Item 20 01 01 01 — Salaries, allowances and payments of Members of the institution

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
14 599 000	11 228 000	10 592 370,96

Item 20 01 01 02 — Other management expenditure of Members of the institution

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 102 000	3 102 000	4 324 000,00

Item 20 01 01 03 — Allowances of former Members

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
688 000	p.m.	2 374 616,84

Article 20 01 02 — Expenditure related to officials and temporary staff

Item 20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 549 939 000	2 417 149 000	2 323 104 108,56

Item 20 01 02 02 — Expenses and allowances related to recruitment, transfers and termination of service — Headquarters and Representation offices

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
15 718 000	14 187 000	15 345 649,00

Item 20 01 02 03 — Remuneration and allowances — Union delegations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
147 085 000	141 550 000	129 990 095,78

Item 20 01 02 04 — Expenses and allowances related to recruitment, transfers and termination of service — Union delegations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 921 000	8 221 000	9 276 769,50

Article 20 01 03 — Officials temporarily assigned to national civil services, to international organisations or to public or private institutions or undertakings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
200 000	200 000	141 155,00

Article 20 01 04 — Officials in non-active status, retired in the interests of the service or dismissed

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 505 000	8 992 000	8 831 984,72

Article 20 01 05 — Personnel policy and management

Item 20 01 05 01 — Medical service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 470 000	5 576 000	5 974 340,64

Item 20 01 05 02 — Childcare facilities

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 003 000	6 073 000	6 797 873,23

Item 20 01 05 03 — Other social-related expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 782 000	5 787 000	6 059 227,37

Item 20 01 05 04 — Mobility

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 752 000	1 751 000	676 392,06

Item 20 01 05 05 — Competitions, selection and recruitment expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 210 000	2 481 000	1 884 221,29

CHAPTER 20 02 — OTHER STAFF AND EXPENDITURE RELATING TO PERSONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
20 02	Other staff and expenditure relating to persons					
20 02 01	External personnel — Headquarters					
20 02 01 01	Contract staff	7.2	96 454 209	90 929 493	80 752 081,55	83,72 %
20 02 01 02	Agency staff and technical and administrative assistance in support of different activities	7.2	12 943 430	13 193 435	15 413 737,89	119,09 %
20 02 01 03	National civil servants temporarily assigned to the institution	7.2	46 117 949	42 459 647	36 722 000,00	79,63 %
	<i>Article 20 02 01 — Subtotal</i>		155 515 588	146 582 575	132 887 819,44	85,45 %
20 02 02	External personnel — Commission Representations					
20 02 02 01	Contract staff	7.2	19 750 000	18 214 000	17 681 012,00	89,52 %
20 02 02 02	Local agents	7.2	1 579 000	1 540 000	1 782 647,38	112,90 %
20 02 02 03	Agency staff	7.2	500 000	500 000	862 222,25	172,44 %
20 02 02 04	Overtime external personnel	7.2	10 000	10 000	600,00	6,00 %
	<i>Article 20 02 02 — Subtotal</i>		21 839 000	20 264 000	20 326 481,63	93,07 %
20 02 03	External personnel — Union delegations					
20 02 03 01	Contract staff	7.2	723 000	718 000	712 000,00	98,48 %
20 02 03 02	Local staff	7.2	11 902 000	9 505 000	9 962 000,00	83,70 %
20 02 03 03	Agency staff	7.2	188 000	66 000	138 000,00	73,40 %
20 02 03 04	Training of junior experts and seconded national experts	7.2	2 451 000	2 152 000	2 019 000,00	82,37 %
20 02 03 05	Expenses of other staff and payment for other services	7.2	517 000	411 000	394 000,00	76,21 %
	<i>Article 20 02 03 — Subtotal</i>		15 781 000	12 852 000	13 225 000,00	83,80 %
20 02 04	Cost of organising graduate traineeships with the institution	7.2	13 513 000	14 478 000	13 705 000,00	101,42 %
20 02 05	Special advisers	7.2	1 465 000	997 000	875 024,74	59,73 %
20 02 06	Other management expenditure — Headquarters					
20 02 06 01	Mission and representation expenses	7.2	38 223 000	38 098 000	42 846 478,14	112,10 %
20 02 06 02	Meetings, expert groups and conference's expenses	7.2	12 744 000	15 192 000	8 946 686,60	70,20 %
20 02 06 03	Meetings of committees	7.2	5 765 000	6 810 000	3 100 993,48	53,79 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
20 02 06 04	Studies and consultations	7.2	3 550 000	3 650 000	2 798 849,27	78,84 %
20 02 06 05	Further training and management training	7.2	9 800 000	10 020 000	10 657 294,51	108,75 %
	<i>Article 20 02 06 — Subtotal</i>		70 082 000	73 770 000	68 350 302,00	97,53 %
20 02 07	Other management expenditure — Union delegations					
20 02 07 01	Mission and representation expenses	7.2	3 574 000	3 573 600	5 202 000,00	145,55 %
20 02 07 02	Further training	7.2	400 000	450 000	450 000,00	112,50 %
	<i>Article 20 02 07 — Subtotal</i>		3 974 000	4 023 600	5 652 000,00	142,22 %
20 02 08	Language courses	7.2	2 330 000	2 548 000	2 450 003,53	105,15 %
	Chapter 20 02 — Total		284 499 588	275 515 175	257 471 631,34	90,50 %

Article 20 02 01 — External personnel — Headquarters

Item 20 02 01 01 — Contract staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
96 454 209	90 929 493	80 752 081,55

Item 20 02 01 02 — Agency staff and technical and administrative assistance in support of different activities

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
12 943 430	13 193 435	15 413 737,89

Item 20 02 01 03 — National civil servants temporarily assigned to the institution

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
46 117 949	42 459 647	36 722 000,00

Article 20 02 02 — External personnel — Commission Representations

Item 20 02 02 01 — Contract staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
19 750 000	18 214 000	17 681 012,00

Item 20 02 02 02 — Local agents

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 579 000	1 540 000	1 782 647,38

Item 20 02 02 03 — Agency staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
500 000	500 000	862 222,25

Item 20 02 02 04 — Overtime external personnel

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
10 000	10 000	600,00

Article 20 02 03 — External personnel — Union delegations

Item 20 02 03 01 — Contract staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
723 000	718 000	712 000,00

Item 20 02 03 02 — Local staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
11 902 000	9 505 000	9 962 000,00

Item 20 02 03 03 — Agency staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
188 000	66 000	138 000,00

Item 20 02 03 04 — Training of junior experts and seconded national experts

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 451 000	2 152 000	2 019 000,00

Item 20 02 03 05 — Expenses of other staff and payment for other services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
517 000	411 000	394 000,00

Article 20 02 04 — Cost of organising graduate traineeships with the institution

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
13 513 000	14 478 000	13 705 000,00

Article 20 02 05 — Special advisers

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 465 000	997 000	875 024,74

Article 20 02 06 — Other management expenditure — Headquarters

Item 20 02 06 01 — Mission and representation expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
38 223 000	38 098 000	42 846 478,14

Item 20 02 06 02 — Meetings, expert groups and conference's expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
12 744 000	15 192 000	8 946 686,60

Item 20 02 06 03 — Meetings of committees

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 765 000	6 810 000	3 100 993,48

Item 20 02 06 04 — Studies and consultations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 550 000	3 650 000	2 798 849,27

Item 20 02 06 05 — Further training and management training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
9 800 000	10 020 000	10 657 294,51

Article 20 02 07 — Other management expenditure — Union delegations

Item 20 02 07 01 — Mission and representation expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 574 000	3 573 600	5 202 000,00

Item 20 02 07 02 — Further training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
400 000	450 000	450 000,00

Article 20 02 08 — Language courses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 330 000	2 548 000	2 450 003,53

CHAPTER 20 03 — ADMINISTRATIVE OPERATING EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
20 03	Administrative operating expenditure					
20 03 01	Infrastructure and logistics — Brussels					
20 03 01 01	Acquisition and renting of buildings	7.2	191 007 000	200 737 000	186 944 563,22	97,87 %
20 03 01 02	Expenditure related to buildings	7.2	90 535 400	87 196 000	97 247 875,34	107,41 %
20 03 01 03	Equipment and furniture	7.2	5 973 000	7 073 000	7 083 213,05	118,59 %
20 03 01 04	Services and other operating expenditure	7.2	6 584 000	7 007 000	7 047 921,46	107,05 %
	<i>Article 20 03 01 — Subtotal</i>		294 099 400	302 013 000	298 323 573,07	101,44 %
20 03 02	Infrastructure and logistics — Luxembourg					
20 03 02 01	Acquisition and renting of buildings	7.2	56 384 000	47 509 000	44 096 637,85	78,21 %
20 03 02 02	Expenditure related to buildings	7.2	25 466 000	18 297 964	17 541 819,82	68,88 %
20 03 02 03	Equipment and furniture	7.2	1 811 000	1 811 000	886 371,08	48,94 %
20 03 02 04	Services and other operating expenditure	7.2	854 500	907 000	690 438,00	80,80 %
	<i>Article 20 03 02 — Subtotal</i>		84 515 500	68 524 964	63 215 266,75	74,80 %
20 03 03	Infrastructure and logistics — Grange					
20 03 03 01	Acquisition and renting of buildings	7.2	85 000	85 000	82 248,96	96,76 %
20 03 03 02	Expenditure related to buildings	7.2	1 441 000	1 711 000	1 407 264,31	97,66 %
20 03 03 03	Equipment and furniture	7.2	644 000	432 000	515 596,27	80,06 %
20 03 03 04	Services and other operating expenditure	7.2	12 000	17 000	13 000,00	108,33 %
	<i>Article 20 03 03 — Subtotal</i>		2 182 000	2 245 000	2 018 109,54	92,49 %
20 03 04	Infrastructure and logistics — Commission Representations					
20 03 04 01	Acquisition and renting of buildings	7.2	11 552 000	10 195 000	9 518 167,98	82,39 %
20 03 04 02	Expenditure related to buildings	7.2	6 229 000	6 219 000	5 050 928,18	81,09 %
20 03 04 03	Equipment and furniture	7.2	837 000	957 000	644 712,85	77,03 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
20 03 04 04	Services and other operating expenditure	7.2	454 000	480 000	430 349,05	94,79 %
	<i>Article 20 03 04 — Subtotal</i>		19 072 000	17 851 000	15 644 158,06	82,03 %
20 03 05	Infrastructure and logistics — Union delegations					
20 03 05 01	Acquisition, renting and related expenditure	7.2	25 742 000	21 826 500	23 114 000,00	89,79 %
20 03 05 02	Expenditure related to buildings	7.2	368 000	364 000	402 000,00	109,24 %
20 03 05 03	Equipment and furniture	7.2	386 000	387 000	342 000,00	88,60 %
	<i>Article 20 03 05 — Subtotal</i>		26 496 000	22 577 500	23 858 000,00	90,04 %
20 03 06	Commission building projects — Advance payments	7.2	p.m.	p.m.	0,—	
20 03 07	Security and control expenditure					
20 03 07 01	Security and monitoring — Headquarters	7.2	12 520 000	11 282 000	11 182 289,98	89,32 %
20 03 07 02	Guarding of buildings — Brussels	7.2	29 500 000	27 363 000	31 460 692,59	106,65 %
20 03 07 03	Guarding of buildings — Luxembourg	7.2	8 203 000	8 203 000	8 196 400,00	99,92 %
20 03 07 04	Security — Grange	7.2	485 000	441 000	440 977,37	90,92 %
20 03 07 05	Security — Commission Representations	7.2	3 400 000	3 500 000	2 804 482,37	82,48 %
20 03 07 06	Security — Union delegations	7.2	5 787 000	5 388 500	5 865 000,00	101,35 %
	<i>Article 20 03 07 — Subtotal</i>		59 895 000	56 177 500	59 949 842,31	100,09 %
20 03 08	Publications and information					
20 03 08 01	Publications	7.2	485 000	465 000	499 670,19	103,02 %
20 03 08 02	Acquisition of data, research and information resources in support of evidence-based policymaking	7.2	2 824 000	2 824 000	2 824 000,00	100,00 %
20 03 08 03	Purchase of information	7.2	3 720 000	2 365 000	1 356 386,84	36,46 %
20 03 08 04	Union contribution for operation of the historical archives of the Union	7.2	1 743 000	1 618 839	1 568 140,00	89,97 %
	<i>Article 20 03 08 — Subtotal</i>		8 772 000	7 272 839	6 248 197,03	71,23 %
20 03 09	Legal-related expenditure					
20 03 09 01	Legal advice, litigation and infringements — Legal expenses	7.2	3 500 000	3 500 000	1 974 000,00	56,40 %
20 03 09 02	Legal expenses — Commission Representations	7.2	5 000	5 000	400,00	8,00 %
20 03 09 03	Damages	7.2	100 000	100 000	150 000,00	150,00 %
20 03 09 04	Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy	7.2	p.m.	p.m.	1 407 960,15	
	<i>Article 20 03 09 — Subtotal</i>		3 605 000	3 605 000	3 532 360,15	97,99 %
20 03 10	Treasury-related expenditure					
20 03 10 01	Financial charges	7.2	400 000	400 000	369 082,65	92,27 %
20 03 10 02	Treasury management	7.2	p.m.	p.m.	917,35	
20 03 10 03	Exceptional crisis expenditure	7.2	p.m.	p.m.	0,—	
	<i>Article 20 03 10 — Subtotal</i>		400 000	400 000	370 000,00	92,50 %
20 03 11	Interpretation					
20 03 11 01	Interpretation expenditure	7.2	14 565 000	14 100 000	14 083 266,30	96,69 %
20 03 11 02	Professional support	7.2	150 000	195 000	108 183,18	72,12 %
20 03 11 03	Interinstitutional cooperation — Interpretation	7.2	80 000	150 000	12 008,43	15,01 %
	<i>Article 20 03 11 — Subtotal</i>		14 795 000	14 445 000	14 203 457,91	96,00 %
20 03 12	Conferences organisation					
20 03 12 01	Technical equipment and services for the Commission conference rooms	7.2	5 000 000	5 000 000	9 400 000,00	188,00 %
20 03 12 02	Expenditure for conferences organisation	7.2	p.m.	p.m.	0,—	
	<i>Article 20 03 12 — Subtotal</i>		5 000 000	5 000 000	9 400 000,00	188,00 %
20 03 13	Translation					
20 03 13 01	Translation expenditure	7.2	14 000 000	13 000 000	17 000 000,00	121,43 %
20 03 13 02	Interinstitutional cooperation — Translation	7.2	p.m.	p.m.	0,—	
	<i>Article 20 03 13 — Subtotal</i>		14 000 000	13 000 000	17 000 000,00	121,43 %
20 03 14	Various contributions					
20 03 14 01	Euratom contribution for operation of the Euratom Supply Agency	7.2	270 000	228 000	167 000,00	61,85 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
20 03 14 72	European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes	7.2	2 310 000	2 144 000	2 094 000,00	90,65 %
	<i>Article 20 03 14 — Subtotal</i>		2 580 000	2 372 000	2 261 000,00	87,64 %
20 03 15	Interinstitutional offices					
20 03 15 01	Publications Office	7.2	120 454 000	120 111 574	112 412 174,00	93,32 %
20 03 15 02	European Personnel Selection Office	7.2	27 719 400	27 896 900	24 967 698,79	90,07 %
	<i>Article 20 03 15 — Subtotal</i>		148 173 400	148 008 474	137 379 872,79	92,72 %
20 03 16	Administrative offices					
20 03 16 01	Office for Administration and Payment of Individual Entitlements	7.2	54 133 100	51 093 899	46 878 997,00	86,60 %
20 03 16 02	Office for Infrastructure and Logistics — Brussels	7.2	94 671 493	90 037 293	86 221 493,00	91,07 %
20 03 16 03	Office for Infrastructure and Logistics — Luxembourg	7.2	31 733 200	29 079 104	28 459 415,10	89,68 %
	<i>Article 20 03 16 — Subtotal</i>		180 537 793	170 210 296	161 559 905,10	89,49 %
20 03 17	European Anti-Fraud Office (OLAF)	7.2	67 177 650	63 542 650	60 578 982,78	90,18 %
20 03 18	Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office	7.2	200 000	200 000	200 000,00	100,00 %
	Chapter 20 03 — Total		931 500 743	897 445 223	875 742 725,49	94,01 %

Article 20 03 01 — Infrastructure and logistics — Brussels

Item 20 03 01 01 — Acquisition and renting of buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
191 007 000	200 737 000	186 944 563,22

Item 20 03 01 02 — Expenditure related to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
90 535 400	87 196 000	97 247 875,34

Item 20 03 01 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 973 000	7 073 000	7 083 213,05

Item 20 03 01 04 — Services and other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 584 000	7 007 000	7 047 921,46

Article 20 03 02 — Infrastructure and logistics — Luxembourg

Item 20 03 02 01 — Acquisition and renting of buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
56 384 000	47 509 000	44 096 637,85

Item 20 03 02 02 — Expenditure related to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
25 466 000	18 297 964	17 541 819,82

Item 20 03 02 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 811 000	1 811 000	886 371,08

Item 20 03 02 04 — Services and other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
854 500	907 000	690 438,00

Article 20 03 03 — Infrastructure and logistics — Grange

Item 20 03 03 01 — Acquisition and renting of buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
85 000	85 000	82 248,96

Item 20 03 03 02 — Expenditure related to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 441 000	1 711 000	1 407 264,31

Item 20 03 03 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
644 000	432 000	515 596,27

Item 20 03 03 04 — Services and other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
12 000	17 000	13 000,00

Article 20 03 04 — Infrastructure and logistics — Commission Representations

Item 20 03 04 01 — Acquisition and renting of buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
11 552 000	10 195 000	9 518 167,98

Item 20 03 04 02 — Expenditure related to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 229 000	6 219 000	5 050 928,18

Item 20 03 04 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
837 000	957 000	644 712,85

Item 20 03 04 04 — Services and other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
454 000	480 000	430 349,05

Article 20 03 05 — Infrastructure and logistics — Union delegations

Item 20 03 05 01 — Acquisition, renting and related expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
25 742 000	21 826 500	23 114 000,00

Item 20 03 05 02 — Expenditure related to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
368 000	364 000	402 000,00

Item 20 03 05 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
386 000	387 000	342 000,00

Article 20 03 06 — Commission building projects — Advance payments

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 20 03 07 — Security and control expenditure

Item 20 03 07 01 — Security and monitoring — Headquarters

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
12 520 000	11 282 000	11 182 289,98

Item 20 03 07 02 — Guarding of buildings — Brussels

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
29 500 000	27 363 000	31 460 692,59

Item 20 03 07 03 — Guarding of buildings — Luxembourg

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 203 000	8 203 000	8 196 400,00

Item 20 03 07 04 — Security — Grange

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
485 000	441 000	440 977,37

Item 20 03 07 05 — Security — Commission Representations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 400 000	3 500 000	2 804 482,37

Item 20 03 07 06 — Security — Union delegations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 787 000	5 388 500	5 865 000,00

Article 20 03 08 — Publications and information

Item 20 03 08 01 — Publications

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
485 000	465 000	499 670,19

Item 20 03 08 02 — Acquisition of data, research and information resources in support of evidence-based policymaking

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 824 000	2 824 000	2 824 000,00

Item 20 03 08 03 — Purchase of information

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 720 000	2 365 000	1 356 386,84

Item 20 03 08 04 — Union contribution for operation of the historical archives of the Union

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 743 000	1 618 839	1 568 140,00

Article 20 03 09 — Legal-related expenditure

Item 20 03 09 01 — Legal advice, litigation and infringements — Legal expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 500 000	3 500 000	1 974 000,00

Item 20 03 09 02 — Legal expenses — Commission Representations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 000	5 000	400,00

Item 20 03 09 03 — Damages

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
100 000	100 000	150 000,00

Item 20 03 09 04 — Requests for damages resulting from legal proceedings against the Commission's decisions in the field of competition policy

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	1 407 960,15

Article 20 03 10 — Treasury-related expenditure

Item 20 03 10 01 — Financial charges

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
400 000	400 000	369 082,65

Item 20 03 10 02 — Treasury management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	917,35

Item 20 03 10 03 — Exceptional crisis expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 20 03 11 — Interpretation

Item 20 03 11 01 — Interpretation expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
14 565 000	14 100 000	14 083 266,30

Item 20 03 11 02 — Professional support

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
150 000	195 000	108 183,18

Item 20 03 11 03 — Interinstitutional cooperation — Interpretation

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
80 000	150 000	12 008,43

Article 20 03 12 — Conferences organisation

Item 20 03 12 01 — Technical equipment and services for the Commission conference rooms

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 000 000	5 000 000	9 400 000,00

Item 20 03 12 02 — Expenditure for conferences organisation

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 20 03 13 — Translation

Item 20 03 13 01 — Translation expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
14 000 000	13 000 000	17 000 000,00

Item 20 03 13 02 — Interinstitutional cooperation — Translation

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 20 03 14 — Various contributions

Item 20 03 14 01 — Euratom contribution for operation of the Euratom Supply Agency

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
270 000	228 000	167 000,00

Item 20 03 14 72 — European Research Executive Agency — Contribution for the implementation of the Research Programme of the Research Fund for Coal and Steel and non-research programmes

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 310 000	2 144 000	2 094 000,00

Article 20 03 15 — Interinstitutional offices

Item 20 03 15 01 — Publications Office

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
120 454 000	120 111 574	112 412 174,00

Item 20 03 15 02 — European Personnel Selection Office

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
27 719 400	27 896 900	24 967 698,79

Article 20 03 16 — Administrative offices

Item 20 03 16 01 — Office for Administration and Payment of Individual Entitlements

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
54 133 100	51 093 899	46 878 997,00

Item 20 03 16 02 — Office for Infrastructure and Logistics — Brussels

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
94 671 493	90 037 293	86 221 493,00

Item 20 03 16 03 — Office for Infrastructure and Logistics — Luxembourg

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
31 733 200	29 079 104	28 459 415,10

Article 20 03 17 — European Anti-Fraud Office (OLAF)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
67 177 650	63 542 650	60 578 982,78

Article 20 03 18 — Expenditure resulting from the mandate of the Supervisory Committee of the European Anti-Fraud Office

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
200 000	200 000	200 000,00

CHAPTER 20 04 — INFORMATION AND COMMUNICATION TECHNOLOGY-RELATED EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
20 04	Information and communication technology-related expenditure					
20 04 01	<i>Information systems</i>	7.2	85 879 197	81 261 748	77 221 733,53	89,92 %
20 04 02	<i>Digital workplace</i>	7.2	38 336 947	38 574 164	35 855 940,75	93,53 %
20 04 03	<i>Data Centre and networking services</i>	7.2	104 885 804	107 708 085	96 167 589,39	91,69 %
20 04 04	<i>Inter-institutional computer emergency response team for the Union's institutions, bodies and agencies (CERT-EU)</i>	7.2	7 764 946	5 258 307	1 999 754,70	25,75 %
	Chapter 20 04 — Total		236 866 894	232 802 304	211 245 018,37	89,18 %

Article 20 04 01 — Information systems

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
85 879 197	81 261 748	77 221 733,53

Article 20 04 02 — Digital workplace

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
38 336 947	38 574 164	35 855 940,75

Article 20 04 03 — Data Centre and networking services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
104 885 804	107 708 085	96 167 589,39

Article 20 04 04 — Inter-institutional computer emergency response team for the Union's institutions, bodies and agencies (CERT-EU)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 764 946	5 258 307	1 999 754,70

CHAPTER 20 10 — DECENTRALISED AGENCIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
20 10	Decentralised agencies					

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
20 10 01	Translation Centre for bodies of the European Union	7.2	p.m.	p.m.	0,—	
	Chapter 20 10 — Total		p.m.	p.m.	0,—	

Article 20 10 01 — Translation Centre for bodies of the European Union

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 20 20 — PILOT PROJECTS, PREPARATORY ACTIONS, PREROGATIVES AND OTHER ACTIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
20 20	Pilot projects, preparatory actions, prerogatives and other actions								
20 20 02	Preparatory actions	7.2	p.m.	p.m.	p.m.	p.m.	0,—	75 416,85	
	Chapter 20 20 — Total		p.m.	p.m.	p.m.	p.m.	0,—	75 416,85	

Article 20 20 02 — Preparatory actions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	75 416,85

TITLE 21 — EUROPEAN SCHOOLS AND PENSIONS

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
21 01	Pensions	7	2 565 464 000	2 391 095 000	2 202 828 000,00
21 02	European Schools	7	246 057 330	233 168 126	215 475 653,20
	Title 21 — Total		2 811 521 330	2 624 263 126	2 418 303 653,20

CHAPTER 21 01 — PENSIONS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
21 01	Pensions					
21 01 01	Pensions and allowances	7.1	2 515 034 000	2 344 846 000	2 162 362 000,00	85,98 %
21 01 02	Pensions of former Members — Institutions					

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
21 01 02 01	Pensions of former Members of the European Parliament	7.1	14 762 000	14 074 000	12 414 000,00	84,09 %
21 01 02 02	Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union	7.1	912 000	736 000	730 000,00	80,04 %
21 01 02 03	Pensions of former Members of the Commission	7.1	9 913 000	8 637 000	7 634 000,00	77,01 %
21 01 02 04	Pensions of former Members of the Court of Justice of the European Union	7.1	17 020 000	15 665 000	13 421 000,00	78,85 %
21 01 02 05	Pensions of former Members of the Court of Auditors	7.1	7 176 000	6 512 000	5 664 000,00	78,93 %
21 01 02 06	Pensions of former European Ombudsmen	7.1	295 000	283 000	276 000,00	93,56 %
21 01 02 07	Pensions of former European Data Protection Supervisors	7.1	352 000	342 000	327 000,00	92,90 %
	<i>Article 21 01 02 — Subtotal</i>		50 430 000	46 249 000	40 466 000,00	80,24 %
	Chapter 21 01 — Total		2 565 464 000	2 391 095 000	2 202 828 000,00	85,86 %

Article 21 01 01 — Pensions and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 515 034 000	2 344 846 000	2 162 362 000,00

Article 21 01 02 — Pensions of former Members — Institutions

Item 21 01 02 01 — Pensions of former Members of the European Parliament

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
14 762 000	14 074 000	12 414 000,00

Item 21 01 02 02 — Pensions of former Presidents of the European Council and of former Secretaries-General of the Council of the European Union

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
912 000	736 000	730 000,00

Item 21 01 02 03 — Pensions of former Members of the Commission

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
9 913 000	8 637 000	7 634 000,00

Item 21 01 02 04 — Pensions of former Members of the Court of Justice of the European Union

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
17 020 000	15 665 000	13 421 000,00

Item 21 01 02 05 — Pensions of former Members of the Court of Auditors

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 176 000	6 512 000	5 664 000,00

Item 21 01 02 06 — Pensions of former European Ombudsmen

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
295 000	283 000	276 000,00

Item 21 01 02 07 — Pensions of former European Data Protection Supervisors

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
352 000	342 000	327 000,00

CHAPTER 21 02 — EUROPEAN SCHOOLS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
21 02	European Schools					
21 02 01	Union contribution to the Type 1 European Schools					
21 02 01 01	Office of the Secretary-General of the European Schools (Brussels)	7.1	16 440 770	15 527 222	13 919 412,00	84,66 %
21 02 01 02	Brussels I (Uccle)	7.1	42 736 621	40 931 147	38 501 351,00	90,09 %
21 02 01 03	Brussels II (Woluwe)	7.1	40 318 072	38 007 140	35 532 302,00	88,13 %
21 02 01 04	Brussels III (Ixelles)	7.1	34 005 922	31 104 685	29 448 996,00	86,60 %
21 02 01 05	Brussels IV (Laeken)	7.1	31 186 467	28 909 365	26 238 297,72	84,13 %
21 02 01 06	Luxembourg I	7.1	22 201 416	21 648 437	19 834 704,49	89,34 %
21 02 01 07	Luxembourg II	7.1	16 083 789	15 318 407	15 331 597,31	95,32 %
21 02 01 08	Mol (BE)	7.1	9 508 721	9 820 249	8 156 659,00	85,78 %
21 02 01 09	Frankfurt am Main (DE)	7.1	7 686 686	7 586 050	6 921 247,99	90,04 %
21 02 01 10	Karlsruhe (DE)	7.1	5 794 950	5 661 253	4 815 013,00	83,09 %
21 02 01 11	Munich (DE)	7.1	480 300	521 280	217 689,69	45,32 %
21 02 01 12	Alicante (ES)	7.1	1 593 746	1 587 474	1 326 823,00	83,25 %
21 02 01 13	Varese (IT)	7.1	12 795 044	12 481 760	11 913 048,00	93,11 %
21 02 01 14	Bergen (NL)	7.1	4 004 826	2 713 657	2 418 512,00	60,39 %
21 02 01 15	Culham (UK)	7.1		p.m.	0,—	
21 02 01 16	Brussels V (Evere)	7.1	p.m.	p.m.	0,—	
	<i>Article 21 02 01 — Subtotal</i>		244 837 330	231 818 126	214 575 653,20	87,64 %
21 02 02	Union contribution to the Type 2 European Schools	7.1	1 220 000	1 350 000	900 000,00	73,77 %
	Chapter 21 02 — Total		246 057 330	233 168 126	215 475 653,20	87,57 %

Article 21 02 01 — Union contribution to the Type 1 European Schools

Item 21 02 01 01 — Office of the Secretary-General of the European Schools (Brussels)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
16 440 770	15 527 222	13 919 412,00

Item 21 02 01 02 — Brussels I (Uccle)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
42 736 621	40 931 147	38 501 351,00

Item 21 02 01 03 — Brussels II (Woluwe)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
40 318 072	38 007 140	35 532 302,00

Item 21 02 01 04 — Brussels III (Ixelles)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
34 005 922	31 104 685	29 448 996,00

Item 21 02 01 05 — Brussels IV (Laeken)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
31 186 467	28 909 365	26 238 297,72

Item 21 02 01 06 — Luxembourg I

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
22 201 416	21 648 437	19 834 704,49

Item 21 02 01 07 — Luxembourg II

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
16 083 789	15 318 407	15 331 597,31

Item 21 02 01 08 — Mol (BE)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
9 508 721	9 820 249	8 156 659,00

Item 21 02 01 09 — Frankfurt am Main (DE)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 686 686	7 586 050	6 921 247,99

Item 21 02 01 10 — Karlsruhe (DE)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 794 950	5 661 253	4 815 013,00

Item 21 02 01 11 — Munich (DE)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
480 300	521 280	217 689,69

Item 21 02 01 12 — Alicante (ES)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 593 746	1 587 474	1 326 823,00

Item 21 02 01 13 — Varese (IT)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
12 795 044	12 481 760	11 913 048,00

Item 21 02 01 14 — Bergen (NL)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 004 826	2 713 657	2 418 512,00

Item 21 02 01 15 — Culham (UK)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
	p.m.	0,—

Item 21 02 01 16 — Brussels V (Evere)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 21 02 02 — Union contribution to the Type 2 European Schools

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 220 000	1 350 000	900 000,00

TITLE 30 — RESERVES

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
30 01	Reserves for administrative expenditure	7	p.m.	p.m.	p.m.	p.m.	0,—	0,—
30 02	Reserves for operational expenditure		90 136 376	61 071 376	305 125 699	141 348 000	0,—	0,—
30 03	Negative reserve	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—
30 04	Solidarity mechanisms (special instruments)	S	1 510 861 211	1 301 395 001	2 805 153 029	2 599 794 000	0,—	0,—
	Title 30 — Total		1 600 997 587	1 362 466 377	3 110 278 728	2 741 142 000	0,—	0,—

CHAPTER 30 01 — RESERVES FOR ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
30 01	Reserves for administrative expenditure					
30 01 01	<i>Administrative reserve</i>		p.m.			
30 01 02	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	Chapter 30 01 — Total		p.m.	p.m.	0,—	

Article 30 01 01 — Administrative reserve

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.		

Article 30 01 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 30 02 — RESERVES FOR OPERATIONAL EXPENDITURE

Figures

Title Chapter Article Item	Heading	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
		Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
30 02	Reserves for operational expenditure							
30 02 01	<i>Non-differentiated appropriations</i>	p.m.	p.m.					
30 02 02	<i>Differentiated appropriations</i>	90 136 376	61 071 376	305 125 699	141 348 000	0,—	0,—	
	Chapter 30 02 — Total	90 136 376	61 071 376	305 125 699	141 348 000	0,—	0,—	

Article 30 02 01 — Non-differentiated appropriations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.		

Article 30 02 02 — Differentiated appropriations

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
90 136 376	61 071 376	305 125 699	141 348 000	0,—	0,—

CHAPTER 30 03 — NEGATIVE RESERVE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
30 03	Negative reserve								
30 03 01	<i>Negative reserve</i>	O	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Chapter 30 03 — Total		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Article 30 03 01 — Negative reserve

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER 30 04 — SOLIDARITY MECHANISMS (SPECIAL INSTRUMENTS)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
30 04	Solidarity mechanisms (special instruments)								
30 04 01	Solidarity and Emergency Aid Reserve (SEAR)	S	1 301 395 001	1 301 395 001	1 274 897 000	1 274 897 000	0,—	0,—	
30 04 02	Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)	S	209 466 210	p.m.	205 359 029	p.m.	0,—	0,—	
30 04 03	Brexit Adjustment Reserve (BAR)	S	p.m.	p.m.	1 324 897 000	1 324 897 000	0,—	0,—	
	Chapter 30 04 — Total		1 510 861 211	1 301 395 001	2 805 153 029	2 599 794 000	0,—	0,—	

Article 30 04 01 — Solidarity and Emergency Aid Reserve (SEAR)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
1 301 395 001	1 301 395 001	1 274 897 000	1 274 897 000	0,—	0,—

Article 30 04 02 — Reserve for the European Globalisation Adjustment Fund for Displaced Workers (EGF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
209 466 210	p.m.	205 359 029	p.m.	0,—	0,—

Article 30 04 03 — Brexit Adjustment Reserve (BAR)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	1 324 897 000	1 324 897 000	0,—	0,—

1. S — STAFF

1.1. S 01 — Commission

1.1.1. S 01 01 — Administration

Function group and grade	Administration			
	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts

AD 16	29		24	
AD 15	185	22	190	22
AD 14	637	31	637	31
AD 13	1 263		1 493	
AD 12	1 488	44	1 488	44
AD 11	1 049	62	929	62
AD 10	1 487	21	1 417	21
AD 9	1 743	10	1 733	10
AD 8	1 444	16	1 474	26
AD 7	1 332	20	1 310	20
AD 6	598	10	638	10
AD 5	1 187	6	974	6
<i>AD Subtotal</i>	<i>12 442</i>	<i>242</i>	<i>12 307</i>	<i>252</i>
AST 11	152		162	
AST 10	170	10	180	10
AST 9	650		650	
AST 8	548	12	558	12
AST 7	780	18	880	18
AST 6	794	19	644	19
AST 5	687	16	833	16
AST 4	304		458	
AST 3	305		318	
AST 2	26	13	39	13
AST 1	229		102	
<i>AST Subtotal</i>	<i>4 645[2]</i>	<i>88[2]</i>	<i>4 824[3]</i>	<i>88[3]</i>
AST/SC 6	5		5	
AST/SC 5	36		46	
AST/SC 4	75	35	75	35
AST/SC 3	157		127	
AST/SC 2	328		328	
AST/SC 1	704		670	
<i>AST/SC Subtotal</i>	<i>1 305</i>	<i>35</i>	<i>1 251</i>	<i>35</i>
Total	18 392	365	18 382	375
Grand total[1]	18 757[4][5]		18 757[6][7]	
<p>(1)The establishment plan includes, pursuant to Article 53 of the Treaty establishing the European Atomic Energy Community, the following permanent posts which can be available for the Supply Agency: 8 AD and 9 AST function group posts. SC function group appointments are allowed within the limit of AST function group.</p> <p>(2)50 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.</p> <p>(3)30 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.</p> <p>(4)The establishment plan accepts the following <i>ad personam</i> appointments: up to 25 AD 15 may become AD 16; up to 20 AD 14 may become AD 15; up to 25 AD 13 may become AD14.</p> <p>(5)The establishment plan includes, 8 posts for JRC under Heading 7 for decommissioning of nuclear activities granted for the period of decommissioning.</p> <p>(6)The establishment plan accepts the following <i>ad personam</i> appointments: up to 30 AD 15 may become AD 16; up to 20 AD 14 may become AD 15; up to 25 AD 13 may become AD14.</p> <p>(7)The establishment plan includes, 4 posts for JRC under Heading 7 for decommissioning of nuclear activities granted for the period of decommissioning.</p>				

1.1.2. S 01 02 — Research and innovation — Joint Research Centre

Function group and grade	Research and innovation — Joint Research Centre			
	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	2		2	
AD 15	11		11	
AD 14	76		76	
AD 13	157		172	

AD 12	190		190	
AD 11	77		77	
AD 10	90		85	
AD 9	103		91	
AD 8	80		85	
AD 7	63		77	
AD 6	25		20	
AD 5	8		4	
<i>AD Subtotal</i>	882		890	
AST 11	47		52	
AST 10	41		46	
AST 9	138		138	
AST 8	68		67	
AST 7	118		105	
AST 6	122		122	
AST 5	114		131	
AST 4	45		56	
AST 3	23		24	
AST 2	3		3	
AST 1				
<i>AST Subtotal[1]</i>	719		744	
AST/SC 6				
AST/SC 5				
AST/SC 4	7		8	
AST/SC 3	13		8	
AST/SC 2	21		19	
AST/SC 1	18		14	
<i>AST/SC Subtotal</i>	59		49	
Total	1 660		1 683	
Grand total	1 660		1 683	
(1)15 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.				

1.1.3. S 01 03 — Research and innovation — Indirect action — 2

Function group and grade	Research and innovation — Indirect action — 2			
	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	19		19	
AD 14	93	1	94	
AD 13	179		199	
AD 12	137	5	137	5
AD 11	96		96	
AD 10	101		101	
AD 9	91		91	
AD 8	70		67	
AD 7	58		48	
AD 6	45		32	
AD 5	51		49	
<i>AD Subtotal</i>	941	6	934	5
AST 11	13		14	
AST 10	17		18	
AST 9	59		59	
AST 8	46		44	

AST 7	69		74	
AST 6	57		60	
AST 5	47		56	
AST 4	17		25	
AST 3	17		12	
AST 2	4		4	
AST 1	17		3	
<i>AST Subtotal</i> [1]	363		369	
AST/SC 6				
AST/SC 5				
AST/SC 4	1		1	
AST/SC 3	6		6	
AST/SC 2	13		18	
AST/SC 1	42		40	
<i>AST/SC Subtotal</i>	62		65	
Total	1 366	6	1 368	5
Grand total [2]	1 372		1 373	

(1)15 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

(2)The establishment plan accepts the following *ad personam* appointments: up to two AD15 may become AD16; up to one AD14 may become AD15; up to two AD13 may become AD14.

1.2. S 02 — Offices

1.2.1. S 02 01 — Publications Office (OP)

Function group and grade	Publications Office (OP)			
	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1		1	
AD 15	3		3	
AD 14	9		9	
AD 13	9		9	
AD 12	18		16	
AD 11	19		17	
AD 10	18		22	
AD 9	17		18	
AD 8	24	3	13	3
AD 7	15		20	
AD 6	4		4	
AD 5	11		12	
<i>AD Subtotal</i>	148	3	144	3
AST 11	13		13	
AST 10	15		17	
AST 9	50		48	
AST 8	56		54	
AST 7	77		84	
AST 6	62		70	
AST 5	46		52	
AST 4	25	2	29	2
AST 3	47		39	
AST 2	3		3	
AST 1	12		6	
<i>AST Subtotal</i> [1]	406	2	415	2

AST/SC 6				
AST/SC 5				
AST/SC 4	1		1	
AST/SC 3	3		3	
AST/SC 2	10		8	
AST/SC 1	8		5	
<i>AST/SC Subtotal</i>	22		17	
Total	576	5	576	5
Grand total	581		581	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

1.2.2. S 02 02 — European Personnel Selection Office (EPSO)

Function group and grade	European Personnel Selection Office (EPSO)			
	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14	2		2	
AD 13	5		5	
AD 12	5		6	
AD 11	7		6	
AD 10	7		6	
AD 9	5		6	
AD 8	4		3	
AD 7	1		2	
AD 6				
AD 5	4		2	
<i>AD Subtotal</i>	40	1	38	1
AST 11	2		3	
AST 10	3		4	
AST 9	7		7	
AST 8	11		11	
AST 7	12		14	
AST 6	18		18	
AST 5	9		7	
AST 4	1		2	
AST 3				
AST 2				
AST 1	1			
<i>AST Subtotal[1]</i>	64		66	
AST/SC 6				
AST/SC 5				
AST/SC 4	1		1	
AST/SC 3	1		1	
AST/SC 2	2		2	
AST/SC 1				
<i>AST/SC Subtotal</i>	4		4	
Total	108	1	108	1
Grand total	109[2]		109[3]	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

(2)Of which permanent posts in the European School of Administration (EUSA): one AD 13, one AD 12, one AD 11, one AD 10, one AD 9, one AST 10, one AST 9, one AST 8, two AST 7, three AST 6, one AST 5.

(3)Of which permanent posts in the European School of Administration (EUSA): one AD 13, two AD 12, one AD 11, one AD 9, one AST 10, one AST 9, one AST 8.

two AST 7, three AST 6, one AST 5.

1.2.3. S 02 03 — Office for the Administration and Payment of Individual Entitlements (PMO)

Function group and grade	Office for the Administration and Payment of Individual Entitlements (PMO)			
	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	5		5	
AD 13	8		8	
AD 12	7		7	
AD 11	4		4	
AD 10	6		5	
AD 9	7		6	
AD 8	5		5	
AD 7	3		3	
AD 6	2		1	
AD 5	3		3	
<i>AD Subtotal</i>	<i>51</i>		<i>48</i>	
AST 11	7		7	
AST 10	7		7	
AST 9	24		21	
AST 8	18		20	
AST 7	17		23	
AST 6	11		14	
AST 5	8		10	
AST 4	5		5	
AST 3	6		2	
AST 2	1		1	
AST 1	6		3	
<i>AST Subtotal[1]</i>	<i>110</i>		<i>113</i>	
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2	2		2	
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>2</i>		<i>2</i>	
Total	163		163	
Grand total[2]	163		163	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

(2)Of which 8 posts for the Secretariat of the Supervisory Committee of the European Anti-Fraud Office (OLAF).

1.2.4. S 02 04 — Office for Infrastructure and Logistics in Brussels (OIB)

Function group and grade	Office for Infrastructure and Logistics in Brussels (OIB)			
	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	7		7	
AD 13	11	1	11	1
AD 12	14		13	

AD 11	11		9	
AD 10	10		12	
AD 9	13		12	
AD 8	10		14	
AD 7	10		8	
AD 6	7		8	
AD 5	8		4	
<i>AD Subtotal</i>	<i>102</i>	<i>1</i>	<i>99</i>	<i>1</i>
AST 11	6		8	
AST 10	11		11	
AST 9	16		21	
AST 8	22		22	
AST 7	39		39	
AST 6	22		21	
AST 5	50		60	
AST 4	15		15	
AST 3	17		17	
AST 2				
AST 1	2		1	
<i>AST Subtotal[1]</i>	<i>200</i>		<i>215</i>	
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3	1		1	
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>	<i>1</i>		<i>1</i>	
Total	303	1	315	1
Grand total	304		316	
(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.				

1.2.5. S 02 05 — Office for Infrastructure and Logistics in Luxembourg (OIL)

Function group and grade	Office for Infrastructure and Logistics in Luxembourg (OIL)			
	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15	1		1	
AD 14	3		3	
AD 13	5		5	
AD 12	4		4	
AD 11	4		4	
AD 10	4		4	
AD 9	4		3	
AD 8	3		3	
AD 7	2		2	
AD 6	1		1	
AD 5	1		1	
<i>AD Subtotal</i>	<i>32</i>		<i>31</i>	
AST 11	2		2	
AST 10	3		3	
AST 9	7		7	
AST 8	7		7	
AST 7	8		8	

AST 6	8		9	
AST 5	14		14	
AST 4	7		8	
AST 3	11		13	
AST 2	1		1	
AST 1	3		1	
<i>AST Subtotal</i> [1]	<i>71</i>		<i>73</i>	
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3	3		3	
AST/SC 2	8		8	
AST/SC 1	1		2	
<i>AST/SC Subtotal</i>	<i>12</i>		<i>13</i>	
Total	115		117	
Grand total	115		117	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group

1.2.6. S 02 06 — European Anti-Fraud Office (OLAF)

Function group and grade	European Anti-Fraud Office (OLAF)			
	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	1	1	1	1
AD 15	4		3	
AD 14	14		13	
AD 13	19	3	21	5
AD 12	31		31	
AD 11	21		21	
AD 10	23		22	
AD 9	33		29	
AD 8	28		22	
AD 7	27		31	
AD 6	4		4	
AD 5	7		7	
<i>AD Subtotal</i>	<i>212</i>	<i>4</i>	<i>205</i>	<i>6</i>
AST 11	6	5	6	8
AST 10	8	2	7	3
AST 9	15	2	18	
AST 8	10		10	
AST 7	12		12	
AST 6	9		9	
AST 5	11		12	
AST 4	4		4	
AST 3	2		2	
AST 2				
AST 1				
<i>AST Subtotal</i> [1]	<i>77</i>	<i>9</i>	<i>80</i>	<i>11</i>
AST/SC 6				
AST/SC 5				
AST/SC 4	2		2	
AST/SC 3	3		4	
AST/SC 2	6		6	
AST/SC 1	3		2	

<i>AST/SC Subtotal</i>	<i>14</i>		<i>14</i>	
Total	303	13	299	17
Grand total	316		316	

(1)5 posts in the function group AST may be occupied by officials and temporary staff in the AST/SC function group to reflect the gradual phase-in of the AST/SC function group.

1.3. S 03 — Bodies set up by the European Union and having legal personality

1.3.1. S 03 01 — Decentralised agencies

1.3.1.1. S 03 01 01 — European Chemicals Agency (ECHA)

Function group and grade	European Chemicals Agency (ECHA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		6		6
AD 13		14		14
AD 12		14		14
AD 11		31		31
AD 10		46		46
AD 9		71		71
AD 8		61		61
AD 7		68		65
AD 6		42		35
AD 5		17		17
<i>AD Subtotal</i>		<i>370</i>		<i>360</i>
AST 11				
AST 10				
AST 9		3		3
AST 8		8		8
AST 7		13		13
AST 6		19		19
AST 5		31		31
AST 4		21		21
AST 3		11		11
AST 2		3		3
AST 1				
<i>AST Subtotal</i>		<i>109</i>		<i>109</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		479		469
Grand total	479		469	

1.3.1.2. S 03 01 02 — European Union Agency for the Space Programme (EUSPA)

Function group and grade	European Union Agency for the Space Programme (EUSPA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		3		7
AD 12		8		12
AD 11		15		20
AD 10		40		29
AD 9		44		53
AD 8		65		71
AD 7		49		50
AD 6		24		12
AD 5		11		10
<i>AD Subtotal</i>		<i>260</i>		<i>265</i>
AST 11				
AST 10				
AST 9				
AST 8		1		1
AST 7		2		1
AST 6		2		
AST 5		3		
AST 4		2		
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>10</i>		<i>2</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		270		267
Grand total		270		267

1.3.1.3. S 03 01 03 — European Foundation for the Improvement of Living and Working Conditions (Eurofound)

Function group and grade	European Foundation for the Improvement of Living and Working Conditions (Eurofound)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		2		2
AD 13	2	4	2	4
AD 12		5		5
AD 11	1	4	1	4
AD 10	1	5		5

AD 9		8	1	7
AD 8		7		8
AD 7		7		7
AD 6		3		3
AD 5		2		2
<i>AD Subtotal</i>	<i>4</i>	<i>47</i>	<i>4</i>	<i>47</i>
AST 11		2		2
AST 10		2		1
AST 9	2	8	2	7
AST 8	2	6	1	9
AST 7	1	5	2	5
AST 6		3		2
AST 5		6		6
AST 4		1		1
AST 3		1		
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>5</i>	<i>34</i>	<i>5</i>	<i>33</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		1		1
AST/SC 2				1
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>1</i>		<i>2</i>
Total	9	82	9	82
Grand total		91		91

1.3.1.4. S 03 01 04 — European Agency for Safety and Health at Work (EU-OSHA)

Function group and grade	European Agency for Safety and Health at Work (EU-OSHA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		3		3
AD 13				
AD 12		4		4
AD 11		4		2
AD 10		6		6
AD 9		3		5
AD 8		3		2
AD 7		1		2
AD 6		1		
AD 5				
<i>AD Subtotal</i>		<i>25</i>		<i>24</i>
AST 11				
AST 10				
AST 9				1
AST 8		3		1
AST 7		7		6
AST 6		3		4
AST 5		2		4
AST 4				

AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		15		16
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		40		40
Grand total		40		40

1.3.1.5. S 03 01 05 — European Centre for the Development of Vocational Training (Cedefop)

Function group and grade	European Centre for the Development of Vocational Training (Cedefop)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		2		1
AD 13		2		4
AD 12	1	5	2	11
AD 11		3		9
AD 10		7		9
AD 9		7		7
AD 8		3		2
AD 7		6		2
AD 6		12		1
AD 5		3		
<i>AD Subtotal</i>	<i>1</i>	<i>51</i>	<i>2</i>	<i>47</i>
AST 11		1		2
AST 10	1	2	1	3
AST 9	1	2	3	5
AST 8	4	2	2	5
AST 7		10		9
AST 6		5		8
AST 5		6		3
AST 4		3		1
AST 3		2		
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>6</i>	<i>33</i>	<i>6</i>	<i>36</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total	7	84	8	83
Grand total		91		91

1.3.1.6. S 03 01 06 — European Union Aviation Safety Agency (EASA)

Function group and grade	European Union Aviation Safety Agency (EASA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		4		25
AD 13		6		33
AD 12		30		66
AD 11		73		88
AD 10		93		110
AD 9		134		120
AD 8		108		78
AD 7		45		32
AD 6		46		13
AD 5		42		14
<i>AD Subtotal</i>		582		580
AST 11				
AST 10				
AST 9				1
AST 8		3		4
AST 7		12		11
AST 6		32		27
AST 5		35		28
AST 4		10		15
AST 3		6		12
AST 2		1		2
AST 1				
<i>AST Subtotal</i>		99		100
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		1		1
AST/SC 2		1		1
AST/SC 1				
<i>AST/SC Subtotal</i>		2		2
Total		683		682[1]
Grand total		683		682

(1)The EASA MB has modified the Establishment Plan for 2023 via the MB Decision 15-2022 of 14 December 2022, in accordance with the Financial Regulations (MD Decision 16-2019).

1.3.1.7. S 03 01 07 — European Maritime Safety Agency (EMSA)

Function group and grade	European Maritime Safety Agency (EMSA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		3		3
AD 13	1	6	1	6
AD 12	1	18	1	18
AD 11		18		22

AD 10	1	31	1	29
AD 9		26		33
AD 8		18		22
AD 7		17		13
AD 6		11		2
AD 5				
<i>AD Subtotal</i>	<i>3</i>	<i>149</i>	<i>3</i>	<i>149</i>
AST 11				
AST 10		1		1
AST 9		5		4
AST 8		6		6
AST 7		14		14
AST 6		18		19
AST 5		13		13
AST 4		3		3
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>60</i>		<i>60</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total	3	209	3	209
Grand total		212		212

1.3.1.8. S 03 01 08 — European Union Agency for Railways (ERA)

Function group and grade	European Union Agency for Railways (ERA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13		1		1
AD 12		4		2
AD 11		16		14
AD 10		18		19
AD 9		22		19
AD 8		22		24
AD 7		24		20
AD 6		17		25
AD 5		9		9
<i>AD Subtotal</i>		<i>134</i>		<i>134</i>
AST 11				
AST 10				
AST 9		1		1
AST 8		4		3
AST 7		4		4
AST 6		4		4
AST 5		9		7

AST 4		8		10
AST 3		2		3
AST 2				
AST 1				
<i>AST Subtotal</i>		32		32
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		166		166
Grand total	166		166	

1.3.1.9. S 03 01 09 — European Union Agency for Cybersecurity (ENISA)

Function group and grade	European Union Agency for Cybersecurity (ENISA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13		2		2
AD 12		4		4
AD 11		3		2
AD 10		4		4
AD 9		14		11
AD 8		15		25
AD 7		13		10
AD 6		7		4
AD 5				
<i>AD Subtotal</i>		63		63
AST 11				
AST 10				
AST 9				
AST 8		3		2
AST 7		2		4
AST 6		7		7
AST 5		4		5
AST 4		2		1
AST 3		1		
AST 2				
AST 1				
<i>AST Subtotal</i>		19		19
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		82		82
Grand total	82		82	

1.3.1.10. S 03 01 10 — Agency for Support for BEREC (BEREC Office)

Function group and grade	Body of European Regulators for Electronic Communications (BEREC) — Office			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13				
AD 12		1		1
AD 11		1		1
AD 10		2		2
AD 9		1		3
AD 8		3		2
AD 7		4		3
AD 6		1		1
AD 5				
<i>AD Subtotal</i>		<i>14</i>		<i>14</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		1
AST 6		1		1
AST 5				1
AST 4		1		
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>3</i>		<i>3</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		17		17
Grand total		17		17

1.3.1.11. S 03 01 11 — European Banking Authority (EBA)

Function group and grade	European Banking Authority (EBA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1
AD 15		1		1
AD 14		5		5
AD 13		2		2
AD 12		8		8
AD 11		12		12
AD 10		13		13
AD 9		25		24

AD 8		28		27
AD 7		32		30
AD 6		21		19
AD 5		29		30
<i>AD Subtotal</i>		<i>177</i>		<i>172</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6		3		3
AST 5		4		4
AST 4		3		2
AST 3		1		1
AST 2		1		2
AST 1				
<i>AST Subtotal</i>		<i>12</i>		<i>12</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		189		184
Grand total	189		184	

1.3.1.12. S 03 01 12 — European Insurance and Occupational Pensions Authority (EIOPA)

Function group and grade	European Insurance and Occupational Pensions Authority (EIOPA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1
AD 15		1		1
AD 14		2		1
AD 13		4		4
AD 12		7		6
AD 11		9		7
AD 10		15		14
AD 9		19		18
AD 8		21		18
AD 7		23		24
AD 6		17		22
AD 5		11		14
<i>AD Subtotal</i>		<i>130</i>		<i>130</i>
AST 11				
AST 10				
AST 9				
AST 8		2		1
AST 7		2		2
AST 6		4		4
AST 5		6		6
AST 4		1		2
AST 3				

AST 2				
AST 1				
<i>AST Subtotal</i>		15		15
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		145		145
Grand total	145		145	

1.3.1.13. S 03 01 13 — European Securities and Markets Authority (ESMA)

Function group and grade	European Securities and Markets Authority (ESMA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1
AD 15		3		3
AD 14		1		1
AD 13		2		2
AD 12		9		9
AD 11		12		11
AD 10		32		29
AD 9		45		45
AD 8		35		39
AD 7		37		40
AD 6		33		38
AD 5		45		32
<i>AD Subtotal</i>		255		250
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		
AST 6		6		4
AST 5		6		9
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		13		13
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		268		263
Grand total	268		263	

1.3.1.14. S 03 01 14 — European Union Agency for the Cooperation of Energy Regulators (ACER)

Function group and grade	Agency for the Cooperation of Energy Regulators (ACER)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13		5		4
AD 12		3		3
AD 11		7		7
AD 10		6		6
AD 9		8		9
AD 8		17		16
AD 7		22		19
AD 6		7		6
AD 5		15		11
<i>AD Subtotal</i>		<i>91</i>		<i>82</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		
AST 6		5		3
AST 5		3		6
AST 4		4		4
AST 3		1		
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>14</i>		<i>13</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				1
AST/SC 2		1		
AST/SC 1		1		
<i>AST/SC Subtotal</i>		<i>2</i>		<i>1</i>
Total		107		96
Grand total		107		96

1.3.1.15. S 03 01 15 — European Environment Agency (EEA)

Function group and grade	European Environment Agency (EEA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		3		2
AD 13	1	5	1	6
AD 12		8		16
AD 11		14		10
AD 10		14		11

AD 9		10		9
AD 8		12		6
AD 7		22		12
AD 6		30		30
AD 5				
<i>AD Subtotal</i>	<i>1</i>	<i>119</i>	<i>1</i>	<i>103</i>
AST 11		1		2
AST 10	1	3	1	5
AST 9	2	7	2	11
AST 8		9		11
AST 7		9		11
AST 6		11		10
AST 5		7		7
AST 4		4		1
AST 3		2		
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>3</i>	<i>53</i>	<i>3</i>	<i>58</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total	4	172	4	161
Grand total		176		165

1.3.1.16. S 03 01 16 — European Fisheries Control Agency (EFCA)

Function group and grade	European Fisheries Control Agency (EFCA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				1
AD 14		3		2
AD 13		1		1
AD 12		2		2
AD 11		7		4
AD 10		8		8
AD 9		12		11
AD 8		2		4
AD 7		7		9
AD 6				
AD 5				
<i>AD Subtotal</i>		<i>42</i>		<i>42</i>
AST 11				
AST 10		6		6
AST 9		4		3
AST 8		4		3
AST 7		7		7
AST 6		3		2
AST 5		4		7
AST 4		7		7

AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		35		35
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		77		77
Grand total	77		77	

1.3.1.17. S 03 01 17 — European Centre for Disease Prevention and Control (ECDC)

Function group and grade	European Centre for Disease Prevention and Control (ECDC)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		1		2
AD 13		3		3
AD 12		6		7
AD 11		8		8
AD 10		16		25
AD 9		24		24
AD 8		29		28
AD 7		23		29
AD 6		32		25
AD 5		15		3
<i>AD Subtotal</i>		<i>158</i>		<i>155</i>
AST 11				
AST 10		1		1
AST 9		2		2
AST 8		6		3
AST 7		6		11
AST 6		10		10
AST 5		15		15
AST 4		19		17
AST 3		1		3
AST 2		1		
AST 1				
<i>AST Subtotal</i>		<i>61</i>		<i>62</i>
AST/SC 6				
AST/SC 5				
AST/SC 4		2		
AST/SC 3		4		5
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>6</i>		<i>5</i>
Total		225		222
Grand total	225		222	

1.3.1.18. S 03 01 18 — European Food Safety Authority (EFSA)

Function group and grade	European Food Safety Authority (EFSA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		2		1
AD 13		4		5
AD 12		5		6
AD 11		9		12
AD 10	1	30		27
AD 9	3	48	3	48
AD 8	1	65	2	72
AD 7		88		74
AD 6		45		53
AD 5		10		8
<i>AD Subtotal</i>	5	307	5	307
AST 11				
AST 10				
AST 9				
AST 8		2		3
AST 7		5		6
AST 6		14		12
AST 5		26		24
AST 4		26		27
AST 3		15		13
AST 2		5		8
AST 1				
<i>AST Subtotal</i>		93		93
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total	5	400	5	400
Grand total		405		405

1.3.1.19. S 03 01 19 — European Medicines Agency (EMA)

Function group and grade	European Medicines Agency (EMA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		3		3
AD 14		12		12
AD 13		12		12
AD 12		61		57
AD 11		50		49
AD 10		57		53
AD 9		82		66

AD 8		78		87
AD 7		90		89
AD 6		55		67
AD 5				
<i>AD Subtotal</i>		<i>500</i>		<i>495</i>
AST 11		3		2
AST 10		7		7
AST 9		10		10
AST 8		15		14
AST 7		29		25
AST 6		35		31
AST 5		49		43
AST 4		32		43
AST 3		11		12
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>191</i>		<i>187</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		691		682
Grand total		691		682

1.3.1.20. S 03 01 20 — European Border and Coast Guard Agency (Frontex)

Function group and grade	European Border and Coast Guard Agency (Frontex)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		8		6
AD 13		16		15
AD 12		35		31
AD 11		38		36
AD 10		53		29
AD 9		166		94
AD 8		342		248
AD 7		61		120
AD 6		46		50
AD 5		4		20
<i>AD Subtotal</i>		<i>770</i>		<i>650</i>
AST 11				
AST 10		1		1
AST 9		7		5
AST 8		13		11
AST 7		8		10
AST 6		19		18
AST 5		305		115
AST 4		422		489
AST 3				1

AST 2			
AST 1			
<i>AST Subtotal</i>		775	650
AST/SC 6			
AST/SC 5			
AST/SC 4			
AST/SC 3			
AST/SC 2			
AST/SC 1			
<i>AST/SC Subtotal</i>			
Total		1 545	1 300
Grand total	1 545		1 300

1.3.1.21. S 03 01 21 — European Union Agency for Law Enforcement Cooperation (Europol)

Function group and grade	European Union Agency for Law Enforcement Cooperation (Europol)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		1
AD 15		1		
AD 14		2		3
AD 13		3		2
AD 12		11		11
AD 11		11		10
AD 10		24		21
AD 9		51		47
AD 8		105		92
AD 7		239		216
AD 6		276		282
AD 5		7		8
<i>AD Subtotal</i>		<i>731</i>		<i>693</i>
AST 11				
AST 10				
AST 9				
AST 8		1		1
AST 7		3		2
AST 6		5		5
AST 5		3		4
AST 4		3		3
AST 3		3		2
AST 2		5		6
AST 1				
<i>AST Subtotal</i>		<i>23</i>		<i>23</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		754		716
Grand total	754		716	

1.3.1.22. S 03 01 22 — European Union Agency for Law Enforcement Training (CEPOL)

Function group and grade	European Union Agency for Law Enforcement Training (CEPOL)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		1		1
AD 12		2		1
AD 11		2		3
AD 10		1		
AD 9		3		1
AD 8		6		4
AD 7		6		8
AD 6		3		3
AD 5		1		4
<i>AD Subtotal</i>		26		26
AST 11				
AST 10				
AST 9				
AST 8				
AST 7		1		
AST 6				1
AST 5		4		2
AST 4		2		4
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		7		7
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		33		33
Grand total		33		33

1.3.1.23. S 03 01 23 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)

Function group and grade	European Union Agency for the operational management of large-scale IT systems in the area of freedom, security and justice (eu-LISA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				1
AD 14		2		1
AD 13		3		3
AD 12		4		4
AD 11		11		11

AD 10		13		12
AD 9		27		22
AD 8		41		38
AD 7		8		11
AD 6		49		46
AD 5		17		20
<i>AD Subtotal</i>		<i>175</i>		<i>169</i>
AST 11				
AST 10				
AST 9		1		1
AST 8		5		4
AST 7		8		6
AST 6		12		12
AST 5		10		11
AST 4		15		13
AST 3		2		6
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>53</i>		<i>53</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		228		222
Grand total	228		222	

1.3.1.24. S 03 01 24 — European Union Agency for Asylum (EUAA)

Function group and grade	European Union Agency for Asylum (EUAA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14				
AD 13		3		3
AD 12		7		5
AD 11		3		3
AD 10		20		17
AD 9		30		23
AD 8		61		70
AD 7		65		68
AD 6		30		26
AD 5		16		20
<i>AD Subtotal</i>		<i>236</i>		<i>236</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6		5		5
AST 5		32		30

AST 4		58		60
AST 3		33		33
AST 2		7		7
AST 1				
<i>AST Subtotal</i>		<i>135</i>		<i>135</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		371		371
Grand total	371		371	

1.3.1.25. S 03 01 25 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)

Function group and grade	European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		2		1
AD 13	1	3	1	3
AD 12	3	7	3	8
AD 11	1	9	1	9
AD 10		10		10
AD 9		10		8
AD 8		5		5
AD 7		1		1
AD 6		8		
AD 5				
<i>AD Subtotal</i>	<i>5</i>	<i>56</i>	<i>5</i>	<i>46</i>
AST 11		1		1
AST 10		2		2
AST 9	1	6	1	6
AST 8	1	5	1	5
AST 7		6		6
AST 6		3		3
AST 5				
AST 4				
AST 3		3		
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>2</i>	<i>26</i>	<i>2</i>	<i>23</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total	7	82	7	69

Grand total

89

76

1.3.1.26. S 03 01 26 — European Union Agency for Fundamental Rights (FRA)

Function group and grade	European Union Agency for Fundamental Rights (FRA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				1
AD 14		3		3
AD 13		2		3
AD 12		5		1
AD 11		7		6
AD 10		10		12
AD 9		10		10
AD 8		6		9
AD 7		2		1
AD 6		2		1
AD 5		1		1
<i>AD Subtotal</i>		48		48
AST 11				
AST 10		2		4
AST 9		4		2
AST 8		4		3
AST 7		5		6
AST 6		5		7
AST 5		2		2
AST 4		2		
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		24		24
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		72		72
Grand total		72		72

1.3.1.27. S 03 01 27 — European Institute for Gender Equality (EIGE)

Function group and grade	European Institute for Gender Equality (EIGE)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		1		1
AD 12				

AD 11		3		3
AD 10		1		1
AD 9		3		3
AD 8		5		5
AD 7		5		4
AD 6		2		3
AD 5				
<i>AD Subtotal</i>		<i>21</i>		<i>21</i>
AST 11				
AST 10				
AST 9		1		1
AST 8				
AST 7		2		3
AST 6		2		1
AST 5		1		1
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>6</i>		<i>6</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		27		27
Grand total		27		27

1.3.1.28. S 03 01 28 — European Union Agency for Criminal Justice Cooperation (Eurojust)

Function group and grade	European Union Agency for Criminal Justice Cooperation (Eurojust)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		1		1
AD 12		3		2
AD 11		6		7
AD 10		15		14
AD 9		20		23
AD 8		25		24
AD 7		27		26
AD 6		5		4
AD 5		31		23
<i>AD Subtotal</i>		<i>134</i>		<i>125</i>
AST 11				
AST 10				
AST 9		1		1
AST 8		1		1
AST 7		1		1
AST 6		17		17

AST 5		53		53
AST 4		36		34
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>109</i>		<i>107</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		243		232
Grand total	243		232	

1.3.1.29. S 03 01 29 — European Training Foundation (ETF)

Function group and grade	European Training Foundation (ETF)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13		3		5
AD 12		9		12
AD 11		10		10
AD 10		10		10
AD 9		12		12
AD 8		7		5
AD 7		7		4
AD 6				
AD 5		4		
<i>AD Subtotal</i>		<i>63</i>		<i>59</i>
AST 11				
AST 10		2		2
AST 9		9		13
AST 8		6		6
AST 7		4		4
AST 6		2		2
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>23</i>		<i>27</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		86		86

Grand total

86

86

1.3.1.30. S 03 01 30 — Translation Centre for the Bodies of the European Union (CdT)

Function group and grade	Translation Centre for the Bodies of the European Union (CdT)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14	1	1	1	1
AD 13	3		3	
AD 12	11	7	13	7
AD 11	5	5	7	6
AD 10	8	8	8	7
AD 9	7	22	7	21
AD 8	9	20	6	24
AD 7	1	15	1	18
AD 6	1	10		8
AD 5		4		
<i>AD Subtotal</i>	<i>46</i>	<i>92</i>	<i>46</i>	<i>92</i>
AST 11				
AST 10	1		1	
AST 9	3	2	3	2
AST 8		2		1
AST 7	1	8	1	7
AST 6		11		10
AST 5		15		17
AST 4		8		10
AST 3		2		1
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>5</i>	<i>48</i>	<i>5</i>	<i>48</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		2		2
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>2</i>		<i>2</i>
Total	51	142	51	142
Grand total	193		193	

1.3.1.31. S 03 01 31 — European Public Prosecutor's Office (EPPO)

Function group and grade	European Public Prosecutor's Office (EPPO)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		1		1
AD 13		23		23
AD 12		3		3

AD 11		2		2
AD 10		9		9
AD 9		8		8
AD 8		17		17
AD 7		40		40
AD 6		34		33
AD 5		9		9
<i>AD Subtotal</i>		<i>147</i>		<i>146</i>
AST 11				
AST 10				
AST 9		1		1
AST 8		1		1
AST 7				
AST 6		3		3
AST 5		13		13
AST 4		37		25
AST 3		6		6
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>61</i>		<i>49</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3		1		1
AST/SC 2		3		3
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>4</i>		<i>4</i>
Total		212		199
Grand total	212		199	

1.3.1.32. S 03 01 32 — European Labour Authority (ELA)

Function group and grade	European Labour Authority (ELA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13				
AD 12				
AD 11		5		3
AD 10		1		3
AD 9		5		1
AD 8		14		14
AD 7		8		10
AD 6		18		18
AD 5				2
<i>AD Subtotal</i>		<i>52</i>		<i>52</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6				

AST 5		2		1
AST 4		12		6
AST 3		1		8
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>15</i>		<i>15</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2		2		2
AST/SC 1				
<i>AST/SC Subtotal</i>		<i>2</i>		<i>2</i>
Total		69		69
Grand total	69		69	

1.3.1.33. S 03 01 33 — Anti-Money-Laundering Authority (AMLA)

Function group and grade	Authority for Anti-Money Laundering and Countering the Financing of Terrorism (AMLA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16		1		
AD 15		5		
AD 14		1		
AD 13				
AD 12				
AD 11		2		
AD 10				
AD 9		6		2
AD 8				
AD 7		7		
AD 6				
AD 5		8		6
<i>AD Subtotal</i>		<i>30</i>		<i>8</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6				
AST 5				
AST 4				
AST 3		5		
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>5</i>		
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		35		8

Grand total	35	8
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1.3.2. S 03 02 — European joint undertakings

1.3.2.1. S 03 02 01 — European Joint Undertaking for ITER and the Development of Fusion Energy — Fusion for Energy (F4E)

Function group and grade	European Joint Undertaking for ITER - Fusion for Energy (F4E)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				1
AD 14	4	4	4	3
AD 13	6	7	7	9
AD 12	9	26	11	24
AD 11	1	28	3	24
AD 10	8	53	3	49
AD 9	1	42	4	50
AD 8		29		24
AD 7	2	16	1	20
AD 6		20		19
AD 5				
<i>AD Subtotal</i>	<i>31</i>	<i>225</i>	<i>33</i>	<i>223</i>
AST 11	2		2	
AST 10	1		2	
AST 9	3	1	2	1
AST 8	1	1	1	3
AST 7	1	10	1	7
AST 6	2	8		9
AST 5	2	8	3	11
AST 4		3	1	
AST 3		6		6
AST 2				
AST 1				
<i>AST Subtotal</i>	<i>12</i>	<i>37</i>	<i>12</i>	<i>37</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total	43	262	45	260
Grand total	305		305	

1.3.2.2. S 03 02 02 — European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC)

Function group and grade	European Cybersecurity Industrial, Technology and Research Competence Centre (ECCC)	
	2024	2023
	Authorized under the Union budget	

	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		1		1
AD 13				
AD 12		2		2
AD 11		2		2
AD 10				
AD 9				
AD 8		3		3
AD 7		2		2
AD 6				
AD 5				
<i>AD Subtotal</i>		<i>10</i>		<i>10</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6				
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>				
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		10		10
Grand total		10		10

1.3.3. S 03 03 — European Institute of Innovation and Technology (EIT)

Function group and grade	European Institute of Innovation and Technology (EIT)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		
AD 14				1
AD 13				
AD 12		1		1
AD 11		3		2
AD 10		6		9
AD 9		11		10
AD 8		11		10
AD 7		5		6
AD 6		2		1
AD 5				
<i>AD Subtotal</i>		<i>40</i>		<i>40</i>

AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6		1		
AST 5		3		3
AST 4		1		2
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		5		5
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		45		45
Grand total		45		45

1.3.4. S 03 04 — Executive agencies

1.3.4.1. S 03 04 01 — European Research Council Executive Agency (ERCEA)

Function group and grade	European Research Council Executive Agency (ERCEA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		11		12
AD 13		3		2
AD 12		3		2
AD 11		33		30
AD 10		33		33
AD 9		13		8
AD 8		14		16
AD 7		14		22
AD 6		12		12
AD 5				
<i>AD Subtotal</i>		<i>136</i>		<i>137</i>
AST 11				
AST 10				
AST 9				
AST 8				
AST 7				
AST 6				
AST 5				
AST 4				
AST 3				
AST 2				

AST 1			
<i>AST Subtotal</i>			
AST/SC 6			
AST/SC 5			
AST/SC 4			
AST/SC 3			
AST/SC 2			
AST/SC 1			
<i>AST/SC Subtotal</i>			
Total		136	137
Grand total[1]		136	137

(1)The establishment plan posts includes 8 posts in 2024 and 8 posts in 2023 financed outside EU Budget.

1.3.4.2. S 03 04 02 — European Research Executive Agency (REA)

Function group and grade	European Research Executive Agency (REA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		16		15
AD 13		16		15
AD 12		37		38
AD 11		32		30
AD 10		40		35
AD 9		33		35
AD 8		29		31
AD 7		8		8
AD 6		7		7
AD 5				
<i>AD Subtotal</i>		<i>219</i>		<i>215</i>
AST 11		1		1
AST 10		2		1
AST 9		4		4
AST 8		3		4
AST 7				
AST 6				
AST 5				
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>10</i>		<i>10</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		229		225
Grand total[1][2]		229		225

(1)The establishment plan accepts the following ad personam appointments: seconded officials may occupy a post in the establishment plan of the executive agency at a higher grade provided that such higher grade corresponds to their own grade at the Commission. This exception applies only to seconded officials.

(2)The establishment plan posts includes 7 posts in 2024 and 7 posts in 2023 financed outside EU Budget.

1.3.4.3. S 03 04 03 — European Health and Digital Executive Agency (HaDEA)

Function group and grade	European Health and Digital Executive Agency (HADEA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15				
AD 14		9		9
AD 13		6		6
AD 12		10		10
AD 11		10		8
AD 10		5		5
AD 9		11		8
AD 8		11		10
AD 7		8		9
AD 6		12		11
AD 5		29		30
<i>AD Subtotal</i>		<i>111</i>		<i>106</i>
AST 11		1		1
AST 10				
AST 9				
AST 8				
AST 7		1		1
AST 6		4		4
AST 5		1		1
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>7</i>		<i>7</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		118		113
Grand total[1]		118		113

(1)The establishment plan posts includes 11 posts in 2024 and 12 posts in 2023 financed outside EU Budget.

1.3.4.4. S 03 04 04 — European Climate, Infrastructure and Environment Executive Agency (CINEA)

Function group and grade	European Climate, Infrastructure and Environment Executive Agency (CINEA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		12		11

AD 13		13		13
AD 12		18		18
AD 11		19		20
AD 10		15		13
AD 9		23		20
AD 8		18		18
AD 7		19		16
AD 6		10		3
AD 5				
<i>AD Subtotal</i>		<i>148</i>		<i>133</i>
AST 11				
AST 10				
AST 9				
AST 8		1		1
AST 7		2		2
AST 6		4		4
AST 5		3		4
AST 4		2		2
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>12</i>		<i>13</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		160		146
Grand total[1]		160[2]		146

(1)The establishment plan posts includes 44 posts in 2024 and 30 posts in 2023 financed outside EU Budget.
(2)Including establishment plan posts for the Innovation Fund (30), for the Just Transition Mechanism (4), the Renewable Energy Financing Mechanism (1), the Next Generation EU (6) and Horizon Europe third countries contribution (2).

1.3.4.5. S 03 04 05 — European Education and Culture Executive Agency (EACEA)

Function group and grade	European Education and Culture Executive Agency (EACEA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		13		17
AD 13		10		6
AD 12		16		19
AD 11		15		16
AD 10		20		13
AD 9		12		15
AD 8		16		12
AD 7		8		10
AD 6		8		5
AD 5		1		
<i>AD Subtotal</i>		<i>120</i>		<i>114</i>
AST 11		1		1

AST 10		1		2
AST 9				
AST 8		4		2
AST 7		9		9
AST 6		5		5
AST 5		1		2
AST 4				
AST 3				
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>21</i>		<i>21</i>
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>				
Total		141		135
Grand total[1]		141[1]		135

(1)The establishment plan posts includes 4 posts in 2024 and 4 posts in 2023 financed outside EU Budget.

1.3.4.6. S 03 04 06 — European Innovation Council and SMEs Executive Agency (EISMEA)

Function group and grade	European Innovation Council and SMEs Executive Agency (EISMEA)			
	2024		2023	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		8		8
AD 13		7		7
AD 12		18		19
AD 11		12		12
AD 10		9		9
AD 9		10		10
AD 8		10		10
AD 7		19		19
AD 6		1		8
AD 5				5
<i>AD Subtotal</i>		<i>95</i>		<i>108</i>
AST 11				
AST 10				
AST 9		1		1
AST 8				
AST 7				
AST 6		3		3
AST 5		3		3
AST 4		2		2
AST 3				1
AST 2				
AST 1				
<i>AST Subtotal</i>		<i>9</i>		<i>10</i>
AST/SC 6				
AST/SC 5				

AST/SC 4				
AST/SC 3		1		1
AST/SC 2		1		1
AST/SC 1				
<i>AST/SC Subtotal</i>		2		2
Total		106		120
Grand total[1]		106		120

(1)The establishment plan posts includes 15 posts in 2024 and 16 posts in 2023 financed outside EU Budget.

Annex A — ANNEXES

Annex A1 — OFFICES

Annex O1 — Publications Office

REVENUE — REVENUE

Figures

Title	Heading	2024 estimate	2023 estimate	2022 out-turn
3	Administrative revenue	12 539 000	11 295 000	10 552 981,10
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	Total	12 539 000	11 295 000	10 552 981,10

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
3 0	Revenue from staff	12 539 000	11 295 000	10 552 981,10
	Title 3 — Total	12 539 000	11 295 000	10 552 981,10

CHAPTER 30 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 0	Revenue from staff				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	5 082 000	4 775 000	4 481 466,31	88,18 %
3 0 0 1	Special levies on remunerations	1 100 000	1 039 000	968 806,35	88,07 %
	<i>Article 3 0 0 — Subtotal</i>	6 182 000	5 814 000	5 450 272,66	88,16 %
3 0 1	Contributions to the pension scheme				

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 0 1 0	Staff contributions to the pension scheme	6 357 000	5 481 000	5 102 708,44	80,27 %
	<i>Article 3 0 1 — Subtotal</i>	6 357 000	5 481 000	5 102 708,44	80,27 %
	Chapter 3 0 — Total	12 539 000	11 295 000	10 552 981,10	84,16 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
5 082 000	4 775 000	4 481 466,31

Item 3 0 0 1 — Special levies on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
1 100 000	1 039 000	968 806,35

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2024 estimate	2023 estimate	2022 out-turn
6 357 000	5 481 000	5 102 708,44

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	Title 6 — Total	p.m.	p.m.	0,—

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
	Chapter 6 6 — Total	p.m.	p.m.	0,—	

Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations	2023 appropriations	2022 out-turn
O1	Publications Office	120 454 000	120 111 574	112 412 174,00
	Total	120 454 000	120 111 574	112 412 174,00

TITLE O1 — PUBLICATIONS OFFICE

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
O1 01	Administrative expenditure	7	103 993 000	107 626 574	97 546 186,20
O1 02	Specific activities	7	16 461 000	12 485 000	14 865 987,80
O1 10	Reserves	7	p.m.	p.m.	0,—
	Chapter O1 — Total		120 454 000	120 111 574	112 412 174,00

CHAPTER O1 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O1 01	Administrative expenditure					
O1 01 01	Officials and temporary staff					
O1 01 01 01	Remuneration and allowances	7.2	70 849 000	67 148 000	62 778 977,40	88,61 %
O1 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	513 000	587 000	298 443,76	58,18 %
O1 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
O1 01 01 04	Mobility expenditure	7.2	21 000	21 000	21 000,00	100,00 %
	<i>Item O1 01 01 — Subtotal</i>		71 383 000	67 756 000	63 098 421,16	88,39 %
O1 01 02	External personnel	7.2	2 649 000	2 483 000	2 647 706,65	99,95 %
O1 01 03	Other management expenditure					
O1 01 03 01	Missions and representation expenses	7.2	136 000	136 000	65 000,00	47,79 %
O1 01 03 02	Meeting, expert group and conference expenses	7.2	14 000	16 000	27 630,00	197,36 %
O1 01 03 03	Studies and consultations	7.2	p.m.	p.m.	49 800,00	
O1 01 03 04	Further training and management training	7.2	75 000	75 000	70 321,68	93,76 %
O1 01 03 05	Internal meetings	7.2	1 000	1 000	127,00	12,70 %
	<i>Item O1 01 03 — Subtotal</i>		226 000	228 000	212 878,68	94,19 %
O1 01 04	Infrastructure and logistics					

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O1 01 04 01	Rents and purchases	7.2	8 006 000	12 942 400	9 197 848,60	114,89 %
O1 01 04 02	Expenditure linked to buildings	7.2	2 213 000	3 895 000	2 296 345,16	103,77 %
O1 01 04 03	Equipment and furniture	7.2	18 000	18 000	908 557,22	5047,54 %
O1 01 04 04	Services and other operating expenditure	7.2	253 000	420 000	201 776,93	79,75 %
	<i>Item O1 01 04 — Subtotal</i>		10 490 000	17 275 400	12 604 527,91	120,16 %
O1 01 05	Security and control expenditure	7.2	992 000	1 900 000	1 099 598,56	110,85 %
O1 01 06	Documentation and library expenditure	7.2	p.m.	1 000	0,—	
O1 01 07	Infrastructure policy and management	7.2	p.m.	p.m.	0,—	
O1 01 08	Legal-related expenditure	7.2	p.m.	p.m.	0,—	
O1 01 09	Information and communication technology					
O1 01 09 01	Information systems	7.2	8 642 000	8 447 174	9 727 722,09	112,56 %
O1 01 09 02	Digital workplace	7.2	2 119 000	2 150 000	2 126 587,15	100,36 %
O1 01 09 03	Data centre and networking services	7.2	7 492 000	7 386 000	6 028 744,00	80,47 %
	<i>Item O1 01 09 — Subtotal</i>		18 253 000	17 983 174	17 883 053,24	97,97 %
	Article O1 01 — Total		103 993 000	107 626 574	97 546 186,20	93,80 %

Article O1 01 01 — Officials and temporary staff

Item O1 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
70 849 000	67 148 000	62 778 977,40

Item O1 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
513 000	587 000	298 443,76

Item O1 01 01 03 — Personnel policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Item O1 01 01 04 — Mobility expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
21 000	21 000	21 000,00

Article 01 01 02 — External personnel

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 649 000	2 483 000	2 647 706,65

Article 01 01 03 — Other management expenditure

Item 01 01 03 01 — Missions and representation expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
136 000	136 000	65 000,00

Item 01 01 03 02 — Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
14 000	16 000	27 630,00

Item 01 01 03 03 — Studies and consultations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	49 800,00

Item 01 01 03 04 — Further training and management training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
75 000	75 000	70 321,68

Item 01 01 03 05 — Internal meetings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 000	1 000	127,00

Article 01 01 04 — Infrastructure and logistics

Item 01 01 04 01 — Rents and purchases

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 006 000	12 942 400	9 197 848,60

Item 01 01 04 02 — Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 213 000	3 895 000	2 296 345,16

Item 01 01 04 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
18 000	18 000	908 557,22

Item 01 01 04 04 — Services and other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
253 000	420 000	201 776,93

Article 01 01 05 — Security and control expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
992 000	1 900 000	1 099 598,56

Article 01 01 06 — Documentation and library expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	1 000	0,—

Article 01 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 01 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 01 01 09 — Information and communication technology

Item 01 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 642 000	8 447 174	9 727 722,09

Item 01 01 09 02 — Digital workplace

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 119 000	2 150 000	2 126 587,15

Item 01 01 09 03 — Data centre and networking services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 492 000	7 386 000	6 028 744,00

CHAPTER 01 02 — SPECIFIC ACTIVITIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O1 02	Specific activities					
O1 02 01	Publications					
O1 02 01 01	Official Journal of the European Union (L and C series)	7.2	6 700 000	2 724 000	2 201 950,00	32,86 %
O1 02 01 02	Other mandatory publications	7.2	2 345 000	2 380 000	2 302 325,00	98,18 %
O1 02 01 03	General publications	7.2	988 000	791 000	1 876 186,82	189,90 %
	<i>Item 01 02 01 — Subtotal</i>		10 033 000	5 895 000	6 380 461,82	63,59 %
O1 02 02	Long-term preservation	7.2	3 182 000	3 229 000	3 827 676,72	120,29 %
O1 02 03	Access and reuse	7.2	3 246 000	3 361 000	4 657 849,26	143,50 %
	Article 01 02 — Total		16 461 000	12 485 000	14 865 987,80	90,31 %

Article 01 02 01 — Publications

Item 01 02 01 01 — Official Journal of the European Union (L and C series)

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 700 000	2 724 000	2 201 950,00

Item 01 02 01 02 — Other mandatory publications

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 345 000	2 380 000	2 302 325,00

Item 01 02 01 03 — General publications

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
988 000	791 000	1 876 186,82

Article 01 02 02 — Long-term preservation

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 182 000	3 229 000	3 827 676,72

Article 01 02 03 — Access and reuse

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 246 000	3 361 000	4 657 849,26

CHAPTER 01 10 — RESERVES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O1 10	Reserves					
<i>O1 10 01</i>	<i>Provisional appropriations</i>		p.m.	p.m.	0,—	
<i>O1 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	Article 01 10 — Total		p.m.	p.m.	0,—	

Article 01 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 01 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

End of Annex

Annex O2 — European Personnel Selection Office

REVENUE — REVENUE

Figures

Title	Heading	2024 estimate	2023 estimate	2022 out-turn
3	Administrative revenue	2 672 000	2 506 000	2 101 019,13
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	Total	2 672 000	2 506 000	2 101 019,13

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
3 0	Revenue from staff	2 672 000	2 506 000	2 101 019,13
	Title 3 — Total	2 672 000	2 506 000	2 101 019,13

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 0	Revenue from staff				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	1 087 000	1 064 000	895 627,23	82,39 %
3 0 0 1	Special levies on remunerations	227 000	221 000	186 921,11	82,34 %
	<i>Article 3 0 0 — Subtotal</i>	1 314 000	1 285 000	1 082 548,34	82,39 %
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	1 358 000	1 221 000	1 018 470,79	75,00 %
	<i>Article 3 0 1 — Subtotal</i>	1 358 000	1 221 000	1 018 470,79	75,00 %

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
	Chapter 3 0 — Total	2 672 000	2 506 000	2 101 019,13	78,63 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
1 087 000	1 064 000	895 627,23

Item 3 0 0 1 — Special levies on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
227 000	221 000	186 921,11

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2024 estimate	2023 estimate	2022 out-turn
1 358 000	1 221 000	1 018 470,79

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	Title 6 — Total	p.m.	p.m.	0,—

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 6 6 — Total	p.m.	p.m.	0,—	

Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations	2023 appropriations	2022 out-turn
O2	European Personnel Selection Office	27 719 400	27 896 900	24 967 698,79
	Total	27 719 400	27 896 900	24 967 698,79

TITLE O2 — EUROPEAN PERSONNEL SELECTION OFFICE

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
O2 01	Administrative expenditure	7	20 965 400	20 325 900	18 037 487,82
O2 02	Interinstitutional cooperation, interinstitutional services and activities	7	4 000 000	4 817 000	4 176 210,97
O2 03	European School of Administration (EUSA)	7	2 754 000	2 754 000	2 754 000,00
O2 10	Reserves	7	p.m.	p.m.	0,—
	Chapter O2 — Total		27 719 400	27 896 900	24 967 698,79

CHAPTER O2 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O2 01	Administrative expenditure					
O2 01 01	Officials and temporary staff					
O2 01 01 01	Remuneration and allowances	7.2	13 566 000	13 294 000	11 383 810,76	83,91 %
O2 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	47 000	45 000	0,—	
O2 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
	<i>Item O2 01 01 — Subtotal</i>		13 613 000	13 339 000	11 383 810,76	83,62 %
O2 01 02	External personnel	7.2	1 864 000	1 796 000	1 491 000,00	79,99 %
O2 01 03	Other management expenditure					
O2 01 03 01	Missions and representation expenses	7.2	200 000	230 000	140 000,00	70,00 %
O2 01 03 02	Meeting, expert group and conference expenses	7.2	1 000	1 600	0,—	
O2 01 03 03	Studies and consultations	7.2	p.m.	p.m.	0,—	
O2 01 03 04	Further training and management training	7.2	42 000	42 000	21 000,00	50,00 %
O2 01 03 05	Internal meetings	7.2	7 000	8 000	15 774,00	225,34 %
	<i>Item O2 01 03 — Subtotal</i>		250 000	281 600	176 774,00	70,71 %
O2 01 04	Infrastructure and logistics					
O2 01 04 01	Rents and purchases	7.2	1 660 000	1 402 000	1 546 000,00	93,13 %
O2 01 04 02	Expenditure linked to buildings	7.2	684 000	647 000	519 000,00	75,88 %
O2 01 04 03	Equipment and furniture	7.2	8 000	10 000	10 000,00	125,00 %
O2 01 04 04	Services and other operating expenditure	7.2	50 400	57 300	49 000,00	97,22 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
	<i>Item O2 01 04 — Subtotal</i>		2 402 400	2 116 300	2 124 000,00	88,41 %
O2 01 05	Security and control expenditure	7.2	322 000	322 000	322 000,00	100,00 %
O2 01 06	Documentation and library expenditure	7.2	p.m.	p.m.	414,03	
O2 01 07	Infrastructure policy and management	7.2	p.m.	p.m.	0,—	
O2 01 08	Legal related expenditure	7.2	p.m.	p.m.	0,—	
O2 01 09	Information and communication technology					
O2 01 09 01	Information systems	7.2	1 935 000	1 635 000	1 710 665,61	88,41 %
O2 01 09 02	Digital workplace	7.2	224 000	269 000	198 000,00	88,39 %
O2 01 09 03	Data centre and networking services	7.2	355 000	567 000	630 823,42	177,70 %
	<i>Item O2 01 09 — Subtotal</i>		2 514 000	2 471 000	2 539 489,03	101,01 %
	Article O2 01 — Total		20 965 400	20 325 900	18 037 487,82	86,03 %

Article O2 01 01 — Officials and temporary staff

Item O2 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
13 566 000	13 294 000	11 383 810,76

Item O2 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
47 000	45 000	0,—

Item O2 01 01 03 — Personnel policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O2 01 02 — External personnel

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 864 000	1 796 000	1 491 000,00

Article O2 01 03 — Other management expenditure

Item O2 01 03 01 — Missions and representation expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
200 000	230 000	140 000,00

Item O2 01 03 02 — Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 000	1 600	0,—

Item O2 01 03 03 — Studies and consultations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Item O2 01 03 04 — Further training and management training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
42 000	42 000	21 000,00

Item O2 01 03 05 — Internal meetings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
7 000	8 000	15 774,00

Article O2 01 04 — Infrastructure and logistics

Item O2 01 04 01 — Rents and purchases

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 660 000	1 402 000	1 546 000,00

Item O2 01 04 02 — Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
684 000	647 000	519 000,00

Item O2 01 04 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 000	10 000	10 000,00

Item O2 01 04 04 — Services and other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
50 400	57 300	49 000,00

Article O2 01 05 — Security and control expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
322 000	322 000	322 000,00

Article O2 01 06 — Documentation and library expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	414,03

Article O2 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O2 01 08 — Legal related expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O2 01 09 — Information and communication technology

Item O2 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 935 000	1 635 000	1 710 665,61

Item O2 01 09 02 — Digital workplace

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
224 000	269 000	198 000,00

Item O2 01 09 03 — Data centre and networking services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
355 000	567 000	630 823,42

CHAPTER O2 02 — INTERINSTITUTIONAL COOPERATION, INTERINSTITUTIONAL SERVICES AND ACTIVITIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O2 02	Interinstitutional cooperation, interinstitutional services and activities					
O2 02 01	Interinstitutional competitions	7.2	4 000 000	4 817 000	4 176 210,97	104,41 %
	Article O2 02 — Total		4 000 000	4 817 000	4 176 210,97	104,41 %

Article O2 02 01 — Interinstitutional competitions

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 000 000	4 817 000	4 176 210,97

CHAPTER O2 03 — EUROPEAN SCHOOL OF ADMINISTRATION (EUSA)

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O2 03	European School of Administration (EUSA)					
O2 03 01	Management training	7.2	1 326 000	1 326 000	1 627 231,19	122,72 %
O2 03 02	Induction courses	7.2	867 000	867 000	575 968,50	66,43 %
O2 03 03	Training for certification	7.2	561 000	561 000	550 800,31	98,18 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
	Article O2 03 — Total		2 754 000	2 754 000	2 754 000,00	100,00 %

Article O2 03 01 — Management training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 326 000	1 326 000	1 627 231,19

Article O2 03 02 — Induction courses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
867 000	867 000	575 968,50

Article O2 03 03 — Training for certification

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
561 000	561 000	550 800,31

CHAPTER O2 10 — RESERVES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O2 10	Reserves					
O2 10 01	Provisional appropriations		p.m.	p.m.	0,—	
O2 10 02	Contingency reserve	7.2	p.m.	p.m.	0,—	
	Article O2 10 — Total		p.m.	p.m.	0,—	

Article O2 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O2 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

End of Annex

Annex O3 — Office for Administration and Payment of Individual Entitlements

REVENUE — REVENUE

Figures

Title	Heading	2024 estimate	2023 estimate	2022 out-turn
3	Administrative revenue	6 681 000	6 740 000	5 344 507,33
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	Total	6 681 000	6 740 000	5 344 507,33

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
3 0	Revenue from staff	6 681 000	6 740 000	5 344 507,33
	Title 3 — Total	6 681 000	6 740 000	5 344 507,33

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 0	Revenue from staff				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	2 135 000	2 287 000	1 809 831,93	84,77 %
3 0 0 1	Special levies on remunerations	392 000	418 000	333 342,44	85,04 %
	<i>Article 3 0 0 — Subtotal</i>	2 527 000	2 705 000	2 143 174,37	84,81 %
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	4 154 000	4 035 000	3 201 332,96	77,07 %
	<i>Article 3 0 1 — Subtotal</i>	4 154 000	4 035 000	3 201 332,96	77,07 %
	Chapter 3 0 — Total	6 681 000	6 740 000	5 344 507,33	80,00 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
2 135 000	2 287 000	1 809 831,93

Item 3 0 0 1 — Special levies on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
392 000	418 000	333 342,44

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2024 estimate	2023 estimate	2022 out-turn
4 154 000	4 035 000	3 201 332,96

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	Title 6 — Total	p.m.	p.m.	0,—

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 6 6 — Total	p.m.	p.m.	0,—	

Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations	2023 appropriations	2022 out-turn
O3	Office for Administration and Payment of Individual Entitlements	54 133 100	51 093 899	46 878 997,00
	Total	54 133 100	51 093 899	46 878 997,00

TITLE O3 — OFFICE FOR ADMINISTRATION AND PAYMENT OF INDIVIDUAL ENTITLEMENTS

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
O3 01	Administrative expenditure	7	54 133 100	51 093 899	46 878 997,00
O3 10	Reserves	7	p.m.	p.m.	0,—
	Chapter O3 — Total		54 133 100	51 093 899	46 878 997,00

CHAPTER O3 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O3 01	Administrative expenditure					
O3 01 01	Officials and temporary staff					
O3 01 01 01	Remuneration and allowances	7.2	17 493 000	18 020 000	15 368 880,62	87,86 %
O3 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	103 000	101 000	118 453,37	115,00 %
O3 01 01 03	Personnel policy and management	7.2	2 286 000	2 360 000	2 093 107,00	91,56 %
	<i>Item O3 01 01 — Subtotal</i>		19 882 000	20 481 000	17 580 440,99	88,42 %
O3 01 02	External personnel	7.2	20 864 000	18 782 000	16 974 492,00	81,36 %
O3 01 03	Other management expenditure					
O3 01 03 01	Missions and representation expenses	7.2	88 000	88 000	85 160,00	96,77 %
O3 01 03 02	Meeting, expert group and conference expenses	7.2	9 000	10 400	0,—	
O3 01 03 03	Further training and management training	7.2	64 000	64 000	203 224,29	317,54 %
O3 01 03 04	Internal meetings	7.2	3 000	3 200	35 665,00	1188,83 %
	<i>Item O3 01 03 — Subtotal</i>		164 000	165 600	324 049,29	197,59 %
O3 01 04	Infrastructure and logistics					
O3 01 04 01	Rents and purchases	7.2	2 660 000	2 378 000	2 287 000,00	85,98 %
O3 01 04 02	Expenditure linked to buildings	7.2	1 240 000	1 137 000	946 000,00	76,29 %
O3 01 04 03	Equipment and furniture	7.2	69 000	74 000	74 000,00	107,25 %
O3 01 04 04	Services and other operating expenditure	7.2	209 100	229 300	227 000,00	108,56 %
	<i>Item O3 01 04 — Subtotal</i>		4 178 100	3 818 300	3 534 000,00	84,58 %
O3 01 05	Security and control expenditure	7.2	675 000	684 000	675 000,00	100,00 %
O3 01 06	Documentation and library expenditure	7.2	p.m.	p.m.	0,—	
O3 01 07	Infrastructure policy and management	7.2	p.m.	p.m.	0,—	
O3 01 08	Legal-related expenditure	7.2	p.m.	p.m.	0,—	
O3 01 09	Information and communication technology					
O3 01 09 01	Information systems	7.2	6 200 000	5 116 999	5 366 014,72	86,55 %
O3 01 09 02	Digital workplace	7.2	839 000	912 000	750 000,00	89,39 %
O3 01 09 03	Data centre and networking services	7.2	1 331 000	1 134 000	1 675 000,00	125,85 %
	<i>Item O3 01 09 — Subtotal</i>		8 370 000	7 162 999	7 791 014,72	93,08 %
	Article O3 01 — Total		54 133 100	51 093 899	46 878 997,00	86,60 %

Article 03 01 01 — Officials and temporary staff

Item 03 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
17 493 000	18 020 000	15 368 880,62

Item 03 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
103 000	101 000	118 453,37

Item 03 01 01 03 — Personnel policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 286 000	2 360 000	2 093 107,00

Article 03 01 02 — External personnel

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
20 864 000	18 782 000	16 974 492,00

Article 03 01 03 — Other management expenditure

Item 03 01 03 01 — Missions and representation expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
88 000	88 000	85 160,00

Item 03 01 03 02 — Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
9 000	10 400	0,—

Item O3 01 03 03 — Further training and management training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
64 000	64 000	203 224,29

Item O3 01 03 04 — Internal meetings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 000	3 200	35 665,00

Article O3 01 04 — Infrastructure and logistics

Item O3 01 04 01 — Rents and purchases

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 660 000	2 378 000	2 287 000,00

Item O3 01 04 02 — Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 240 000	1 137 000	946 000,00

Item O3 01 04 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
69 000	74 000	74 000,00

Item O3 01 04 04 — Services and other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
209 100	229 300	227 000,00

Article O3 01 05 — Security and control expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
675 000	684 000	675 000,00

Article O3 01 06 — Documentation and library expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O3 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O3 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O3 01 09 — Information and communication technology

Item O3 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 200 000	5 116 999	5 366 014,72

Item O3 01 09 02 — Digital workplace

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
839 000	912 000	750 000,00

Item O3 01 09 03 — Data centre and networking services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 331 000	1 134 000	1 675 000,00

CHAPTER O3 10 — RESERVES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O3 10	Reserves					

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
03 10 01	Provisional appropriations		p.m.	p.m.	0,—	
03 10 02	Contingency reserve	7.2	p.m.	p.m.	0,—	
	Article 03 10 — Total		p.m.	p.m.	0,—	

Article 03 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 03 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

End of Annex

Annex O4 — Office for Infrastructure and Logistics — Brussels

REVENUE — REVENUE

Figures

Title	Heading	2024 estimate	2023 estimate	2022 out-turn
3	Administrative revenue	11 941 000	10 566 000	10 065 016,00
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	Total	11 941 000	10 566 000	10 065 016,00

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
3 0	Revenue from staff	11 941 000	10 566 000	10 065 016,00
	Title 3 — Total	11 941 000	10 566 000	10 065 016,00

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 0	Revenue from staff				
3 0 0	Taxes and levies				

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 0 0 0	Tax on remunerations	3 706 000	3 421 000	3 309 652,46	89,31 %
3 0 0 1	Special levies on remunerations	659 000	627 000	587 999,74	89,23 %
	<i>Article 3 0 0 — Subtotal</i>	4 365 000	4 048 000	3 897 652,20	89,29 %
3 0 1	<i>Contributions to the pension scheme</i>				
3 0 1 0	Staff contributions to the pension scheme	7 576 000	6 518 000	6 167 363,80	81,41 %
	<i>Article 3 0 1 — Subtotal</i>	7 576 000	6 518 000	6 167 363,80	81,41 %
	Chapter 3 0 — Total	11 941 000	10 566 000	10 065 016,00	84,29 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
3 706 000	3 421 000	3 309 652,46

Item 3 0 0 1 — Special levies on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
659 000	627 000	587 999,74

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2024 estimate	2023 estimate	2022 out-turn
7 576 000	6 518 000	6 167 363,80

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	Title 6 — Total	p.m.	p.m.	0,—

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 6 6 — Total	p.m.	p.m.	0,—	

Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations	2023 appropriations	2022 out-turn
O4	Office for Infrastructure and Logistics — Brussels	94 671 493	90 037 293	86 221 493,00
	Total	94 671 493	90 037 293	86 221 493,00

TITLE 04 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — BRUSSELS

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
O4 01	Administrative expenditure	7	94 671 493	90 037 293	86 221 493,00
O4 10	Reserves	7	p.m.	p.m.	0,—
	Chapter 04 — Total		94 671 493	90 037 293	86 221 493,00

CHAPTER 04 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O4 01	Administrative expenditure					
O4 01 01	<i>Officials and temporary staff</i>					
O4 01 01 01	Remuneration and allowances	7.2	36 556 000	35 763 000	32 695 903,91	89,44 %
O4 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	248 000	263 000	50 498,82	20,36 %
O4 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
	<i>Item O4 01 01 — Subtotal</i>		36 804 000	36 026 000	32 746 402,73	88,98 %
O4 01 02	<i>External personnel</i>					
O4 01 02 01	External personnel — OIB	7.2	27 236 000	22 874 000	21 046 325,59	77,27 %
O4 01 02 02	External personnel — Childcare facilities	7.2	12 873 000	13 774 000	14 624 000,00	113,60 %
	<i>Item O4 01 02 — Subtotal</i>		40 109 000	36 648 000	35 670 325,59	88,93 %
O4 01 03	<i>Other management expenditure</i>					

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O4 01 03 01	Missions and representation expenses	7.2	80 000	80 000	109 076,60	136,35 %
O4 01 03 02	Meeting, expert group and conference expenses	7.2	1 000	800	4 088,32	408,83 %
O4 01 03 03	Further training and management training	7.2	262 000	262 000	282 124,90	107,68 %
O4 01 03 04	Internal meetings	7.2	8 000	8 000	22 508,46	281,36 %
	<i>Item O4 01 03 — Subtotal</i>		351 000	350 800	417 798,28	119,03 %
O4 01 04	Infrastructure and logistics					
O4 01 04 01	Rents and purchases	7.2	6 056 000	6 336 000	4 236 000,00	69,95 %
O4 01 04 02	Expenditure linked to buildings	7.2	1 990 000	1 945 000	3 807 295,45	191,32 %
O4 01 04 03	Equipment and furniture	7.2	117 000	128 000	73 095,55	62,47 %
O4 01 04 04	Services and other operating expenditure	7.2	628 000	668 000	247 781,82	39,46 %
	<i>Item O4 01 04 — Subtotal</i>		8 791 000	9 077 000	8 364 172,82	95,14 %
O4 01 05	Security and control expenditure	7.2	1 136 000	1 136 000	1 075 000,00	94,63 %
O4 01 06	Documentation and library expenditure	7.2	p.m.	p.m.	0,—	
O4 01 07	Infrastructure policy and management	7.2	p.m.	p.m.	0,—	
O4 01 08	Legal-related expenditure	7.2	p.m.	p.m.	0,—	
O4 01 09	Information and communication technology					
O4 01 09 01	Information systems	7.2	3 093 493	2 593 493	2 685 059,15	86,80 %
O4 01 09 02	Digital workplace	7.2	1 697 000	1 875 000	1 652 245,76	97,36 %
O4 01 09 03	Data centre and networking services	7.2	2 690 000	2 331 000	3 610 488,67	134,22 %
	<i>Item O4 01 09 — Subtotal</i>		7 480 493	6 799 493	7 947 793,58	106,25 %
	Article O4 01 — Total		94 671 493	90 037 293	86 221 493,00	91,07 %

Article O4 01 01 — Officials and temporary staff

Item O4 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
36 556 000	35 763 000	32 695 903,91

Item O4 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
248 000	263 000	50 498,82

Item O4 01 01 03 — Personnel policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 04 01 02 — External personnel

Item 04 01 02 01 — External personnel — OIB

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
27 236 000	22 874 000	21 046 325,59

Item 04 01 02 02 — External personnel — Childcare facilities

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
12 873 000	13 774 000	14 624 000,00

Article 04 01 03 — Other management expenditure

Item 04 01 03 01 — Missions and representation expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
80 000	80 000	109 076,60

Item 04 01 03 02 — Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 000	800	4 088,32

Item 04 01 03 03 — Further training and management training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
262 000	262 000	282 124,90

Item 04 01 03 04 — Internal meetings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 000	8 000	22 508,46

Article 04 01 04 — Infrastructure and logistics

Item 04 01 04 01 — Rents and purchases

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 056 000	6 336 000	4 236 000,00

Item 04 01 04 02 — Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 990 000	1 945 000	3 807 295,45

Item 04 01 04 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
117 000	128 000	73 095,55

Item 04 01 04 04 — Services and other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
628 000	668 000	247 781,82

Article 04 01 05 — Security and control expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 136 000	1 136 000	1 075 000,00

Article 04 01 06 — Documentation and library expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 04 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 04 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 04 01 09 — Information and communication technology

Item 04 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 093 493	2 593 493	2 685 059,15

Item 04 01 09 02 — Digital workplace

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 697 000	1 875 000	1 652 245,76

Item 04 01 09 03 — Data centre and networking services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 690 000	2 331 000	3 610 488,67

CHAPTER 04 10 — RESERVES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O4 10	Reserves					
<i>O4 10 01</i>	<i>Provisional appropriations</i>		p.m.	p.m.	0,—	
<i>O4 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	Article 04 10 — Total		p.m.	p.m.	0,—	

Article 04 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 04 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

End of Annex

Annex 05 — Office for Infrastructure and Logistics — Luxembourg

REVENUE — REVENUE

Figures

Title	Heading	2024 estimate	2023 estimate	2022 out-turn
3	Administrative revenue	3 625 000	3 164 000	3 008 545,02
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	Total	3 625 000	3 164 000	3 008 545,02

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
3 0	Revenue from staff	3 625 000	3 164 000	3 008 545,02
	Title 3 — Total	3 625 000	3 164 000	3 008 545,02

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 0	Revenue from staff				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	1 198 000	1 108 000	1 052 850,98	87,88 %
3 0 0 1	Special levies on remunerations	198 000	190 000	174 201,45	87,98 %
	<i>Article 3 0 0 — Subtotal</i>	1 396 000	1 298 000	1 227 052,43	87,90 %
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	2 229 000	1 866 000	1 781 492,59	79,92 %
	<i>Article 3 0 1 — Subtotal</i>	2 229 000	1 866 000	1 781 492,59	79,92 %
	Chapter 3 0 — Total	3 625 000	3 164 000	3 008 545,02	82,99 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
1 198 000	1 108 000	1 052 850,98

Item 3 0 0 1 — Special levies on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
198 000	190 000	174 201,45

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2024 estimate	2023 estimate	2022 out-turn
2 229 000	1 866 000	1 781 492,59

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	Title 6 — Total	p.m.	p.m.	0,—

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 6 6 — Total	p.m.	p.m.	0,—	

Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations	2023 appropriations	2022 out-turn
O5	Office for Infrastructure and Logistics — Luxembourg	31 733 200	29 079 104	28 459 415,10
	Total	31 733 200	29 079 104	28 459 415,10

TITLE O5 — OFFICE FOR INFRASTRUCTURE AND LOGISTICS — LUXEMBOURG

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
O5 01	Administrative expenditure	7	31 733 200	29 079 104	28 459 415,10
O5 10	Reserves	7	p.m.	p.m.	0,—
	Chapter O5 — Total		31 733 200	29 079 104	28 459 415,10

CHAPTER O5 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O5 01	Administrative expenditure					
O5 01 01	Officials and temporary staff					
O5 01 01 01	Remuneration and allowances	7.2	13 406 000	12 911 000	11 464 086,26	85,51 %
O5 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	148 000	141 000	51 648,02	34,90 %
O5 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	0,—	
	<i>Item O5 01 01 — Subtotal</i>		13 554 000	13 052 000	11 515 734,28	84,96 %
O5 01 02	External personnel					
O5 01 02 01	External personnel — OIL	7.2	8 155 000	7 470 000	8 641 603,19	105,97 %
O5 01 02 02	External personnel — Childcare facilities	7.2	3 342 000	3 074 000	2 861 020,79	85,61 %
	<i>Item O5 01 02 — Subtotal</i>		11 497 000	10 544 000	11 502 623,98	100,05 %
O5 01 03	Other management expenditure					
O5 01 03 01	Missions and representation expenses	7.2	65 000	65 000	70 250,00	108,08 %
O5 01 03 02	Meeting, expert group and conference expenses	7.2	1 000	1 000	2 000,00	200,00 %
O5 01 03 03	Further training and management training	7.2	96 000	96 000	70 113,10	73,03 %
O5 01 03 04	Internal meetings	7.2	3 000	4 000	2 250,00	75,00 %
	<i>Item O5 01 03 — Subtotal</i>		165 000	166 000	144 613,10	87,64 %
O5 01 04	Infrastructure and logistics					
O5 01 04 01	Rents and purchases	7.2	2 620 000	2 152 000	1 993 000,00	76,07 %
O5 01 04 02	Expenditure linked to buildings	7.2	1 211 000	941 000	815 749,99	67,36 %
O5 01 04 03	Equipment and furniture	7.2	142 000	142 000	102 078,20	71,89 %
O5 01 04 04	Services and other operating expenditure	7.2	63 200	66 400	71 641,23	113,36 %
	<i>Item O5 01 04 — Subtotal</i>		4 036 200	3 301 400	2 982 469,42	73,89 %

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
05 01 05	<i>Security and control expenditure</i>	7.2	545 000	545 000	493 500,00	90,55 %
05 01 06	<i>Documentation and library expenditure</i>	7.2	p.m.	p.m.	0,—	
05 01 07	<i>Infrastructure policy and management</i>	7.2	p.m.	p.m.	0,—	
05 01 08	<i>Legal-related expenditure</i>	7.2	p.m.	p.m.	0,—	
05 01 09	<i>Information and communication technology</i>					
05 01 09 01	Information systems	7.2	737 000	339 704	373 894,00	50,73 %
05 01 09 02	Digital workplace	7.2	464 000	504 000	524 580,32	113,06 %
05 01 09 03	Data centre and networking services	7.2	735 000	627 000	922 000,00	125,44 %
	<i>Item 05 01 09 — Subtotal</i>		1 936 000	1 470 704	1 820 474,32	94,03 %
	Article 05 01 — Total		31 733 200	29 079 104	28 459 415,10	89,68 %

Article 05 01 01 — Officials and temporary staff

Item 05 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
13 406 000	12 911 000	11 464 086,26

Item 05 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
148 000	141 000	51 648,02

Item 05 01 01 03 — Personnel policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 05 01 02 — External personnel

Item 05 01 02 01 — External personnel — OIL

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 155 000	7 470 000	8 641 603,19

Item O5 01 02 02 — External personnel — Childcare facilities

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 342 000	3 074 000	2 861 020,79

Article O5 01 03 — Other management expenditure

Item O5 01 03 01 — Missions and representation expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
65 000	65 000	70 250,00

Item O5 01 03 02 — Meeting, expert group and conference expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 000	1 000	2 000,00

Item O5 01 03 03 — Further training and management training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
96 000	96 000	70 113,10

Item O5 01 03 04 — Internal meetings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
3 000	4 000	2 250,00

Article O5 01 04 — Infrastructure and logistics

Item O5 01 04 01 — Rents and purchases

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 620 000	2 152 000	1 993 000,00

Item O5 01 04 02 — Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 211 000	941 000	815 749,99

Item O5 01 04 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
142 000	142 000	102 078,20

Item O5 01 04 04 — Services and other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
63 200	66 400	71 641,23

Article O5 01 05 — Security and control expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
545 000	545 000	493 500,00

Article O5 01 06 — Documentation and library expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O5 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O5 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 05 01 09 — Information and communication technology

Item 05 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
737 000	339 704	373 894,00

Item 05 01 09 02 — Digital workplace

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
464 000	504 000	524 580,32

Item 05 01 09 03 — Data centre and networking services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
735 000	627 000	922 000,00

CHAPTER 05 10 — RESERVES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O5 10	Reserves					
<i>O5 10 01</i>	<i>Provisional appropriations</i>		p.m.	p.m.	0,—	
<i>O5 10 02</i>	<i>Contingency reserve</i>	7.2	p.m.	p.m.	0,—	
	Article 05 10 — Total		p.m.	p.m.	0,—	

Article 05 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 05 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

End of Annex

Annex O6 — European Anti-Fraud Office (OLAF)

REVENUE — REVENUE

Figures

Title	Heading	2024 estimate	2023 estimate	2022 out-turn
3	Administrative revenue	9 198 000	8 249 000	7 703 181,67
6	Revenue, contributions and refunds related to Union policies	p.m.	p.m.	0,—
	Total	9 198 000	8 249 000	7 703 181,67

TITLE 3 — ADMINISTRATIVE REVENUE

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
3 0	Revenue from staff	9 198 000	8 249 000	7 703 181,67
	Title 3 — Total	9 198 000	8 249 000	7 703 181,67

CHAPTER 3 0 — REVENUE FROM STAFF

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
3 0	Revenue from staff				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	4 120 000	3 859 000	3 599 720,69	87,37 %
3 0 0 1	Special levies on remunerations	853 000	793 000	744 466,47	87,28 %
	<i>Article 3 0 0 — Subtotal</i>	4 973 000	4 652 000	4 344 187,16	87,36 %
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	4 225 000	3 597 000	3 358 994,51	79,50 %
	<i>Article 3 0 1 — Subtotal</i>	4 225 000	3 597 000	3 358 994,51	79,50 %
	Chapter 3 0 — Total	9 198 000	8 249 000	7 703 181,67	83,75 %

Article 3 0 0 — Taxes and levies

Item 3 0 0 0 — Tax on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
4 120 000	3 859 000	3 599 720,69

Item 3 0 0 1 — Special levies on remunerations

Figures

2024 estimate	2023 estimate	2022 out-turn
853 000	793 000	744 466,47

Article 3 0 1 — Contributions to the pension scheme

Item 3 0 1 0 — Staff contributions to the pension scheme

Figures

2024 estimate	2023 estimate	2022 out-turn
4 225 000	3 597 000	3 358 994,51

TITLE 6 — REVENUE, CONTRIBUTIONS AND REFUNDS RELATED TO UNION POLICIES

Figures

Title Chapter	Heading	2024 estimate	2023 estimate	2022 out-turn
6 6	Other contributions and refunds	p.m.	p.m.	0,—
	Title 6 — Total	p.m.	p.m.	0,—

CHAPTER 6 6 — OTHER CONTRIBUTIONS AND REFUNDS

Figures

Title Chapter Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	2022/2024
6 6	Other contributions and refunds				
6 6 8	<i>Other contributions and refunds — Assigned revenue</i>	p.m.	p.m.	0,—	
	Chapter 6 6 — Total	p.m.	p.m.	0,—	

Article 6 6 8 — Other contributions and refunds — Assigned revenue

Figures

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations	2023 appropriations	2022 out-turn
O6	European Anti-Fraud Office (OLAF)	67 177 650	63 542 650	60 578 982,78
	Total	67 177 650	63 542 650	60 578 982,78

TITLE O6 — EUROPEAN ANTI-FRAUD OFFICE (OLAF)

Figures

Title Chapter	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn
O6 01	Administrative expenditure	7	66 077 650	62 742 650	59 815 132,81
O6 02	Specific activities	7	1 100 000	800 000	763 849,97
O6 10	Reserves	7	p.m.	p.m.	0,—
Chapter O6 — Total			67 177 650	63 542 650	60 578 982,78

CHAPTER O6 01 — ADMINISTRATIVE EXPENDITURE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O6 01	Administrative expenditure					
O6 01 01	Officials and temporary staff					
O6 01 01 01	Remuneration and allowances	7.2	48 576 000	45 617 000	41 725 331,28	85,90 %
O6 01 01 02	Expenses and allowances related to recruitment, transfers and termination of service	7.2	202 000	191 000	219 461,39	108,64 %
O6 01 01 03	Personnel policy and management	7.2	p.m.	p.m.	1 000,00	
	<i>Item O6 01 01 — Subtotal</i>		48 778 000	45 808 000	41 945 792,67	85,99 %
O6 01 02	External personnel	7.2	2 920 000	2 537 000	3 250 812,73	111,33 %
O6 01 03	Other management expenditure					
O6 01 03 01	Missions and representation expenses	7.2	837 000	840 400	1 081 000,00	129,15 %
O6 01 03 02	Meetings and expert groups' expenses	7.2	81 000	166 400	75 208,72	92,85 %
O6 01 03 03	Studies and consultations	7.2	p.m.	p.m.	0,—	
O6 01 03 04	Further training and management training	7.2	138 000	138 000	245 000,00	177,54 %
O6 01 03 05	Internal meetings	7.2	6 000	15 200	6 188,06	103,13 %
	<i>Item O6 01 03 — Subtotal</i>		1 062 000	1 160 000	1 407 396,78	132,52 %
O6 01 04	Infrastructure and logistics					
O6 01 04 01	Rents and purchases	7.2	5 832 000	5 696 000	5 754 126,20	98,66 %
O6 01 04 02	Expenditure linked to buildings	7.2	1 192 000	1 155 000	975 566,81	81,84 %
O6 01 04 03	Equipment and furniture	7.2	117 000	145 000	98 460,00	84,15 %
O6 01 04 04	Services and other operating expenditure	7.2	162 000	222 000	153 000,00	94,44 %
O6 01 04 05	Translation expenditure	7.2	p.m.	p.m.	0,—	
	<i>Item O6 01 04 — Subtotal</i>		7 303 000	7 218 000	6 981 153,01	95,59 %
O6 01 05	Security and control expenditure	7.2	333 000	333 000	326 289,11	97,98 %
O6 01 06	Documentation and library expenditure	7.2	5 000	10 000	4 150,00	83,00 %
O6 01 07	Infrastructure policy and management	7.2	p.m.	p.m.	0,—	
O6 01 08	Legal-related expenditure	7.2	p.m.	p.m.	0,—	
O6 01 09	Information and communication technology					
O6 01 09 01	Information systems	7.2	4 213 830	4 213 650	964 730,89	22,89 %
O6 01 09 02	Digital workplace	7.2	p.m.	p.m.	53 364,68	
O6 01 09 03	Data centre and networking services	7.2	1 462 820	1 463 000	4 881 442,94	333,70 %
	<i>Item O6 01 09 — Subtotal</i>		5 676 650	5 676 650	5 899 538,51	103,93 %
Article O6 01 — Total			66 077 650	62 742 650	59 815 132,81	90,52 %

Article O6 01 01 — Officials and temporary staff

Item O6 01 01 01 — Remuneration and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
48 576 000	45 617 000	41 725 331,28

Item O6 01 01 02 — Expenses and allowances related to recruitment, transfers and termination of service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
202 000	191 000	219 461,39

Item O6 01 01 03 — Personnel policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	1 000,00

Article O6 01 02 — External personnel

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 920 000	2 537 000	3 250 812,73

Article O6 01 03 — Other management expenditure

Item O6 01 03 01 — Missions and representation expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
837 000	840 400	1 081 000,00

Item O6 01 03 02 — Meetings and expert groups' expenses

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
81 000	166 400	75 208,72

Item O6 01 03 03 — Studies and consultations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Item O6 01 03 04 — Further training and management training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
138 000	138 000	245 000,00

Item O6 01 03 05 — Internal meetings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
6 000	15 200	6 188,06

Article O6 01 04 — Infrastructure and logistics

Item O6 01 04 01 — Rents and purchases

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 832 000	5 696 000	5 754 126,20

Item O6 01 04 02 — Expenditure linked to buildings

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 192 000	1 155 000	975 566,81

Item O6 01 04 03 — Equipment and furniture

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
117 000	145 000	98 460,00

Item O6 01 04 04 — Services and other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
162 000	222 000	153 000,00

Item O6 01 04 05 — Translation expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O6 01 05 — Security and control expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
333 000	333 000	326 289,11

Article O6 01 06 — Documentation and library expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 000	10 000	4 150,00

Article O6 01 07 — Infrastructure policy and management

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O6 01 08 — Legal-related expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article O6 01 09 — Information and communication technology

Item O6 01 09 01 — Information systems

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
4 213 830	4 213 650	964 730,89

Item O6 01 09 02 — Digital workplace

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	53 364,68

Item O6 01 09 03 — Data centre and networking services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 462 820	1 463 000	4 881 442,94

CHAPTER O6 02 — SPECIFIC ACTIVITIES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O6 02	Specific activities					
O6 02 01	Controls, studies, analyses and activities specific to the European Anti-Fraud Office	7.2	950 000	650 000	462 222,96	48,66 %
O6 02 02	Information and communication measures	7.2	150 000	150 000	301 627,01	201,08 %
	Article O6 02 — Total		1 100 000	800 000	763 849,97	69,44 %

Article O6 02 01 — Controls, studies, analyses and activities specific to the European Anti-Fraud Office

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
950 000	650 000	462 222,96

Article O6 02 02 — Information and communication measures

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
150 000	150 000	301 627,01

CHAPTER O6 10 — RESERVES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations	2023 appropriations	2022 out-turn	2022/2024
O6 10	Reserves					
O6 10 01	Provisional appropriations		p.m.	p.m.	0,—	
O6 10 02	Contingency reserve	7.2	p.m.	p.m.	0,—	
	Article O6 10 — Total		p.m.	p.m.	0,—	

Article O6 10 01 — Provisional appropriations

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Article 06 10 02 — Contingency reserve

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

End of Annex

End of Annex

Annex A2 — PILOT PROJECTS AND PREPARATORY ACTIONS

Annex PP — Pilot projects

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations		2023 appropriations		2022 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
PP	Pilot projects	40 000 000	48 966 008	38 965 500	49 185 072	38 513 976,00	34 190 285,67
	Total	40 000 000	48 966 008	38 965 500	49 185 072	38 513 976,00	34 190 285,67

TITLE PP — PILOT PROJECTS

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
PP 01	Research and Innovation	1	6 380 000	9 218 807	7 200 000	7 622 658	8 794 000,00	3 545 319,66
PP 02	European Strategic Investments	1	1 790 000	7 566 305	4 125 000	10 539 034	3 771 468,00	7 898 105,68
PP 03	Single Market	1	6 260 000	4 286 061	4 700 000	4 469 777	3 156 500,00	3 506 076,42
PP 04	Space	1	6 990 000	1 747 500				
PP 05	Regional Development and Cohesion	2	p.m.	4 160 000	3 500 000	4 390 000	2 681 000,00	1 438 504,80
PP 06	Recovery and Resilience	2	p.m.	p.m.	p.m.	p.m.	0,—	777 560,95
PP 07	Investing in People, Social Cohesion and Values	2	9 040 000	14 354 967	12 740 500	14 763 876	15 039 983,00	10 090 444,25
PP 08	Agriculture and Maritime Policy	3	8 540 000	4 089 000	1 500 000	2 696 438	1 490 500,00	2 592 071,75
PP 09	Environment and Climate Action	3	1 000 000	3 543 368	5 200 000	4 703 289	3 580 525,00	4 065 094,40
PP 14	External Action	6	p.m.	p.m.	p.m.	p.m.	0,—	277 107,76
	Article PP — Total		40 000 000	48 966 008	38 965 500	49 185 072	38 513 976,00	34 190 285,67

CHAPTER PP 01 — RESEARCH AND INNOVATION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 01	Research and Innovation								
PP 01 16	2016								
PP 01 16 01	Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings	1	p.m.	p.m.	p.m.	p.m.	0,—	239 955,60	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	239 955,60	
PP 01 18	2018								
PP 01 18 01	Pilot project — European start-up and scale-up ecosystem graph	1	p.m.	p.m.	p.m.	p.m.	0,—	336 471,00	
PP 01 18 02	Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 01 18 03	Pilot project — European ecosystem of distributed ledger technologies for social and public good	1	p.m.	p.m.	p.m.	p.m.	0,—	120 000,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	456 471,00	
PP 01 19	2019								
PP 01 19 01	Pilot project — Testing retrofit technologies	1	p.m.	p.m.	p.m.	p.m.	0,—	419 972,40	
PP 01 19 02	Pilot project — Space traffic management	1	p.m.	p.m.	p.m.	p.m.	0,—	223 880,00	
PP 01 19 03	Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I	1	p.m.	p.m.	p.m.	p.m.	0,—	131 820,00	
PP 01 19 04	Pilot project — Research into reducing CO2 emissions in steel production	1	p.m.	p.m.	p.m.	p.m.	0,—	249 522,49	
PP 01 19 05	Pilot project — Girls 4 STEM in Europe	1	p.m.	p.m.	p.m.	69 290	0,—	0,—	
PP 01 19 06	Pilot project — Digital European platform of quality content providers	1	p.m.	p.m.	p.m.	97 626	0,—	385 550,00	
PP 01 19 09	Pilot project — Implementation of the research methodology 'Multidimensional Inequality Framework' research methodology for the European Union	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	166 916	0,—	1 410 744,89	
PP 01 20	2020								
PP 01 20 01	Pilot project — Aviation resilience to GNSS jamming and cyber-threats	1	p.m.	p.m.	p.m.	600 000	0,—	449 904,60	
PP 01 20 02	Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths	1	p.m.	p.m.	p.m.	p.m.	0,—	300 790,00	
PP 01 20 03	Pilot project — Art and the digital: unleashing creativity for European water management	1	p.m.	p.m.	p.m.	396 292	0,—	0,—	
PP 01 20 04	Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)	1	p.m.	p.m.	p.m.	p.m.	0,—	562 724,07	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	996 292	0,—	1 313 418,67	
PP 01 21	2021								
PP 01 21 01	Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration	1	p.m.	554 516	p.m.	450 000	0,—	0,—	
PP 01 21 02	Pilot project — Support service for citizens led renovation projects	1	p.m.	880 000	p.m.	1 100 000	1 990 000,00	0,—	
PP 01 21 03	Pilot project — Promote worldwide a European way to digital innovation rooted in culture	1	p.m.	642 300	p.m.	428 200	1 070 500,00	0,—	
PP 01 21 04	Pilot project — Europe-wide solutions for free and open source software use by public services in the Union	1	p.m.	p.m.	p.m.	125 000	0,—	104 253,44	

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 01 21 05	Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context	1	p.m.	391 990	p.m.	120 000	890 500,00	0,—	
	<i>Subtotal</i>		p.m.	2 468 806	p.m.	2 223 200	3 951 000,00	104 253,44	4,22 %
PP 01 22	2022								
PP 01 22 01	Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research	1	p.m.	183 938	p.m.	245 250	490 500,00	0,—	
PP 01 22 02	Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular European Innovation Council, European Investment Fund and European Investment Bank)	1	p.m.	267 150	600 000	506 200	890 500,00	0,—	
PP 01 22 03	Pilot project — EU Innovation Procurement Observatory	1	p.m.	367 775	p.m.	294 300	490 500,00	0,—	
PP 01 22 04	Pilot project — Monitoring European Policies via the Union data ecosystem	1	p.m.	764 200	p.m.	800 000	1 490 500,00	0,—	
PP 01 22 05	Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers.	1	p.m.	490 500	p.m.	245 250	490 500,00	0,—	
PP 01 22 06	Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps	1	p.m.	371 438	p.m.	495 250	990 500,00	20 476,06	5,51 %
	<i>Subtotal</i>		p.m.	2 445 001	600 000	2 586 250	4 843 000,00	20 476,06	0,84 %
PP 01 23	2023								
PP 01 23 01	Pilot project — EU Forum for Boosting Energy Efficient Behavior	1	p.m.	600 000	2 000 000	500 000			
PP 01 23 02	Pilot project — EU Public repository of Public Domain and openly licensed works	1	p.m.	175 000	700 000	175 000			
PP 01 23 03	Pilot project — European NFT Platform for the creative sector and IP solutions	1	p.m.	350 000	700 000	175 000			
PP 01 23 04	Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war	1	p.m.	340 000	850 000	212 500			
PP 01 23 05	Pilot project — Search and Rescue operations for Aviation and Maritime	1	990 000	1 247 500	2 000 000	500 000			
PP 01 23 06	Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs	1	p.m.	245 000	350 000	87 500			
	<i>Subtotal</i>		990 000	2 957 500	6 600 000	1 650 000			
PP 01 24	2024								
PP 01 24 01	Pilot project — Chips Diplomacy Support Initiative	1	990 000	247 500					
PP 01 24 02	Pilot project — Development of a space sector specific environmental footprint methodology	1	2 450 000	612 500					
PP 01 24 03	Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects	1	1 450 000	362 500					
PP 01 24 04	Pilot project — Strengthening Research Talent Retention in Europe	1	500 000	125 000					
	<i>Subtotal</i>		5 390 000	1 347 500					
	Item PP 01 — Total		6 380 000	9 218 807	7 200 000	7 622 658	8 794 000,00	3 545 319,66	38,46 %

Article PP 01 16 — 2016

Item PP 01 16 01 — Pilot project — Maternal immunisation: bridging knowledge gaps for advancing maternal immunisation in low-resource settings

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	239 955,60

Article PP 01 18 — 2018

Item PP 01 18 01 — Pilot project — European start-up and scale-up ecosystem graph

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	336 471,00

Item PP 01 18 02 — Pilot project — Art and the digital: Unleashing creativity for European industry, regions and society

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 01 18 03 — Pilot project — European ecosystem of distributed ledger technologies for social and public good

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	120 000,00

Article PP 01 19 — 2019

Item PP 01 19 01 — Pilot project — Testing retrofit technologies

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	419 972,40

Item PP 01 19 02 — Pilot project — Space traffic management

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	223 880,00

Item PP 01 19 03 — Pilot project — Identifying impact pathways and developing indicators to track and measure societal impact of EU funded biomedical R&I

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	131 820,00

Item PP 01 19 04 — Pilot project — Research into reducing CO2 emissions in steel production

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	249 522,49

Item PP 01 19 05 — Pilot project — Girls 4 STEM in Europe

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	69 290	0,—	0,—

Item PP 01 19 06 — Pilot project — Digital European platform of quality content providers

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	97 626	0,—	385 550,00

Item PP 01 19 09 — Pilot project — Implementation of the research methodology ‘Multidimensional Inequality Framework’ research methodology for the European Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article PP 01 20 — 2020

Item PP 01 20 01 — Pilot project — Aviation resilience to GNSS jamming and cyber-threats

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	600 000	0,—	449 904,60

Item PP 01 20 02 — Pilot project — The use of Galileo and EGNOS to reduce the number of cardiac-arrest-related deaths

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	300 790,00

Item PP 01 20 03 — Pilot project — Art and the digital: unleashing creativity for European water management

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	396 292	0,—	0,—

Item PP 01 20 04 — Pilot project — Inclusive web accessibility for persons with cognitive disabilities (web inclusiveness: access for all)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	562 724,07

Article PP 01 21 — 2021

Item PP 01 21 01 — Pilot project — Feasibility study on reduction of traffic-related particulate emissions by means of vehicle-mounted fine dust filtration

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	554 516	p.m.	450 000	0,—	0,—

Item PP 01 21 02 — Pilot project — Support service for citizens led renovation projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	880 000	p.m.	1 100 000	1 990 000,00	0,—

Item PP 01 21 03 — Pilot project — Promote worldwide a European way to digital innovation rooted in culture

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	642 300	p.m.	428 200	1 070 500,00	0,—

Item PP 01 21 04 — Pilot project — Europe-wide solutions for free and open source software use by public services in the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	125 000	0,—	104 253,44

Item PP 01 21 05 — Pilot project — European entrepreneurial E-learning platform helping SMEs to adapt to the current context

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	391 990	p.m.	120 000	890 500,00	0,—

Article PP 01 22 — 2022

Item PP 01 22 01 — Pilot project — Development of an automated database to collect and structure non-animal methods (NAMs) for use in biomedical research

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	183 938	p.m.	245 250	490 500,00	0,—

Item PP 01 22 02 — Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular European Innovation Council, European Investment Fund and European Investment Bank)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	267 150	600 000	506 200	890 500,00	0,—

Item PP 01 22 03 — Pilot project — EU Innovation Procurement Observatory

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	367 775	p.m.	294 300	490 500,00	0,—

Item PP 01 22 04 — Pilot project — Monitoring European Policies via the Union data ecosystem

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	764 200	p.m.	800 000	1 490 500,00	0,—

Item PP 01 22 05 — Pilot project — Innovation Radar Bridge - Building links and increased activity between Innovation Radar innovators, European investors and policy makers.

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	490 500	p.m.	245 250	490 500,00	0,—

Item PP 01 22 06 — Pilot project — Monitoring the Sustainable Development Goals in the Union regions - Filling the data gaps

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	371 438	p.m.	495 250	990 500,00	20 476,06

Article PP 01 23 — 2023

Item PP 01 23 01 — Pilot project — EU Forum for Boosting Energy Efficient Behavior

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	600 000	2 000 000	500 000	

Item PP 01 23 02 — Pilot project — EU Public repository of Public Domain and openly licensed works

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	175 000	700 000	175 000	

Item PP 01 23 03 — Pilot project — European NFT Platform for the creative sector and IP solutions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	350 000	700 000	175 000	

Item PP 01 23 04 — Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	340 000	850 000	212 500	

Item PP 01 23 05 — Pilot project — Search and Rescue operations for Aviation and Maritime

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
990 000	1 247 500	2 000 000	500 000	

Item PP 01 23 06 — Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	245 000	350 000	87 500	

Article PP 01 24 — 2024

Item PP 01 24 01 — Pilot project — Chips Diplomacy Support Initiative

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
990 000	247 500		

Item PP 01 24 02 — Pilot project — Development of a space sector specific environmental footprint methodology

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
2 450 000	612 500		

Item PP 01 24 03 — Pilot project — Stimulating Local and Regional New European Bauhaus Grassroots Projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
1 450 000	362 500		

Item PP 01 24 04 — Pilot project — Strengthening Research Talent Retention in Europe

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
500 000	125 000		

CHAPTER PP 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 02	European Strategic Investments								
PP 02 17	2017								
PP 02 17 01	Pilot project — Raising awareness of alternatives to private car	1	p.m.	p.m.	p.m.	306 478	0,—	306 478,00	
PP 02 17 03	Pilot project — Single European Sky (SES) airspace architecture	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	306 478	0,—	306 478,00	
PP 02 18	2018								
PP 02 18 02	Pilot project — Pan-European road safety awareness campaign	1	p.m.	p.m.	p.m.	p.m.	0,—	237 620,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	237 620,00	
PP 02 19	2019								

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 02 19 02	Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 02 19 03	Pilot project — Covenant of Mayors as an instrument to tackle energy poverty	1	p.m.	420 000	p.m.	1 134 649	0,—	1 109 649,00	264,20 %
PP 02 19 04	Pilot project — EU-wide Programming Contest	1	p.m.	p.m.	p.m.	p.m.	0,—	494 718,03	
PP 02 19 05	Pilot project — Integrated digital service platform for citizens and business	1	p.m.	p.m.	p.m.	p.m.	0,—	436 777,50	
	<i>Subtotal</i>		p.m.	420 000	p.m.	1 134 649	0,—	2 041 144,53	485,99 %
PP 02 20	2020								
PP 02 20 01	Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes	1	p.m.	p.m.	p.m.	800 000	0,—	71 083,21	
PP 02 20 02	Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation	1	p.m.	p.m.	p.m.	p.m.	0,—	96 900,00	
PP 02 20 05	Pilot project — Capacity for the greening of European sea ports	1	p.m.	p.m.	p.m.	162 000	0,—	107 924,00	
PP 02 20 06	Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union	1	p.m.	49 153	p.m.	483 000	0,—	442 372,50	899,99 %
PP 02 20 07	Pilot project — Engaging companies for energy transition	1	p.m.	350 000	p.m.	688 000	0,—	344 151,00	98,33 %
PP 02 20 08	Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer	1	p.m.	650 126	p.m.	895 354	0,—	650 125,50	100,00 %
PP 02 20 09	Pilot project — Smart urban mobility involving autonomous vehicles	1	p.m.	p.m.	p.m.	3 178	0,—	0,—	
PP 02 20 10	Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030	1	p.m.	p.m.	p.m.	500 000	0,—	799 862,94	
PP 02 20 11	Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online	1	p.m.	p.m.	p.m.	p.m.	0,—	522 144,00	
	<i>Subtotal</i>		p.m.	1 049 279	p.m.	3 531 532	0,—	3 034 563,15	289,20 %
PP 02 21	2021								
PP 02 21 01	Pilot project — Completing the green and digital transitions: a European Green Digital Alliance	1	p.m.	419 300	p.m.	450 000	0,—	179 700,00	42,86 %
PP 02 21 02	Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin	1	p.m.	920 000	p.m.	364 000	0,—	0,—	
PP 02 21 03	Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform	1	p.m.	539 980	p.m.	450 000	0,—	0,—	
PP 02 21 04	Pilot project — RESTwithEU	1	p.m.	353 646	p.m.	500 000	0,—	0,—	
PP 02 21 05	Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism	1	p.m.	640 006	p.m.	453 000	799 968,00	0,—	
PP 02 21 06	Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries	1	p.m.	p.m.	p.m.	275 000	0,—	158 100,00	
PP 02 21 07	Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts	1	p.m.	p.m.	p.m.	262 500	0,—	0,—	

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24		
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments			
PP 02 21 08	Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona	1	p.m.	350 000	p.m.	316 000	790 500,00	0,—			
PP 02 21 09	Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities	1	p.m.	p.m.	p.m.	159 000	0,—	350 000,00			
PP 02 21 10	Pilot project — Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure	1	p.m.	668 844	p.m.	796 000	0,—	0,—			
	<i>Subtotal</i>		p.m.	3 891 776	p.m.	4 025 500	1 590 468,00	687 800,00	17,67 %		
PP 02 22	2022										
PP 02 22 01	Pilot project — Novel forms of contracting in the digital economy	1	p.m.	295 250	p.m.	147 625	590 500,00	0,—			
PP 02 22 02	Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe	1	p.m.	p.m.	p.m.	362 000	1 590 500,00	1 590 500,00			
	<i>Subtotal</i>		p.m.	295 250	p.m.	509 625	2 181 000,00	1 590 500,00	538,70 %		
PP 02 23	2023										
PP 02 23 01	Pilot project — A Space for the Metaverse	1	p.m.	400 000		800 000	200 000				
PP 02 23 02	Pilot project — De-monopolised access to Union applications	1	p.m.	250 000		500 000	125 000				
PP 02 23 03	Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI	1	p.m.	212 500		425 000	106 250				
PP 02 23 04	Pilot project — Development of interoperability tools in the digital single market	1	p.m.	200 000		400 000	100 000				
PP 02 23 05	Pilot project — European body for jet fuel standards and safety certification	1		990 000		1 000 000	250 000				
PP 02 23 06	Pilot project — Proposal for a Joint European Approach towards Radioactive Waste	1	p.m.	400 000		1 000 000	250 000				
	<i>Subtotal</i>			990 000		4 125 000	1 031 250				
PP 02 24	2024										
PP 02 24 02	Pilot project — The development of cross-border cycling lane infrastructure	1		800 000		200 000					
	<i>Subtotal</i>			800 000		200 000					
	Item PP 02 — Total			1 790 000		7 566 305	4 125 000	10 539 034	3 771 468,00	7 898 105,68	104,39 %

Article PP 02 17 — 2017

Item PP 02 17 01 — Pilot project — Raising awareness of alternatives to private car

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	306 478	0,—	306 478,00

Item PP 02 17 03 — Pilot project — Single European Sky (SES) airspace architecture

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article PP 02 18 — 2018

Item PP 02 18 02 — Pilot project — Pan-European road safety awareness campaign

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	237 620,00

Article PP 02 19 — 2019

Item PP 02 19 02 — Pilot project — Advancing industrial decarbonisation by assessing the use of renewable energies in industrial processes

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 02 19 03 — Pilot project — Covenant of Mayors as an instrument to tackle energy poverty

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	420 000	p.m.	1 134 649	0,—	1 109 649,00

Item PP 02 19 04 — Pilot project — EU-wide Programming Contest

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	494 718,03

Item PP 02 19 05 — Pilot project — Integrated digital service platform for citizens and business

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	436 777,50

Article PP 02 20 — 2020

Item PP 02 20 01 — Pilot project — Model social impact approaches to social housing and empowerment of Roma: testing the use of innovative financial instruments for better social outcomes

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	800 000	0,—	71 083,21

Item PP 02 20 02 — Pilot project — Eco labelling for aviation / Demonstration project for the introduction of a voluntary Green Label system in aviation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	96 900,00

Item PP 02 20 05 — Pilot project — Capacity for the greening of European sea ports

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	162 000	0,—	107 924,00

Item PP 02 20 06 — Pilot project — Energy communities repository – Monitoring and support for energy communities in the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	49 153	p.m.	483 000	0,—	442 372,50

Item PP 02 20 07 — Pilot project — Engaging companies for energy transition

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	350 000	p.m.	688 000	0,—	344 151,00

Item PP 02 20 08 — Pilot project — Developing artificial intelligence (AI) for diagnosis and treatment of paediatric cancer

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	650 126	p.m.	895 354	0,—	650 125,50

Item PP 02 20 09 — Pilot project — Smart urban mobility involving autonomous vehicles

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	3 178	0,—	0,—

Item PP 02 20 10 — Pilot project — Developing a strategic research, innovation and implementation agenda and a roadmap for achieving full digital language equality in Europe by 2030

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	500 000	0,—	799 862,94

Item PP 02 20 11 — Pilot project — Support for increased cooperation between industry, nongovernmental organisations (NGOs) and Member State authorities for the swift removal of child sexual abuse material online

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	522 144,00

Article PP 02 21 — 2021

Item PP 02 21 01 — Pilot project — Completing the green and digital transitions: a European Green Digital Alliance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	419 300	p.m.	450 000	0,—	179 700,00

Item PP 02 21 02 — Pilot project — Enabling sustainable management and development of ports in the Rhine-Main-Danube basin

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	920 000	p.m.	364 000	0,—	0,—

Item PP 02 21 03 — Pilot project — Fostering digitisation of public sector and green transition in Europe through the use of an innovative European GovTech platform

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	539 980	p.m.	450 000	0,—	0,—

Item PP 02 21 04 — Pilot project — RESTwithEU

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	353 646	p.m.	500 000	0,—	0,—

Item PP 02 21 05 — Pilot project — Sustainable rural mobility for COVID-19 resilience and support of ecotourism

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	640 006	p.m.	453 000	799 968,00	0,—

Item PP 02 21 06 — Pilot project — Smart Industrial Remoting: remote working in non-digitalised industries

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	275 000	0,—	158 100,00

Item PP 02 21 07 — Pilot project — Smart Contracts — European standards for automated transaction protocols executing contracts

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	262 500	0,—	0,—

Item PP 02 21 08 — Pilot project — Single European Railway Area — Prototype Corridor Munich-Verona

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	350 000	p.m.	316 000	790 500,00	0,—

Item PP 02 21 09 — Pilot project — IRS Smart Cities project: new railway station concept for green and socially inclusive smart cities

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	159 000	0,—	350 000,00

Item PP 02 21 10 — Pilot project — Effect of energy efficient and solar power generating vehicles on grid capacity and charging infrastructure

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	668 844	p.m.	796 000	0,—	0,—

Article PP 02 22 — 2022

Item PP 02 22 01 — Pilot project — Novel forms of contracting in the digital economy

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	295 250	p.m.	147 625	590 500,00	0,—

Item PP 02 22 02 — Pilot project — Comprehensive handbook for building local Urban Air Mobility (UAM) ecosystems in Europe

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	362 000	1 590 500,00	1 590 500,00

Article PP 02 23 — 2023

Item PP 02 23 01 — Pilot project — A Space for the Metaverse

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	400 000	800 000	200 000	

Item PP 02 23 02 — Pilot project — De-monopolised access to Union applications

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	250 000	500 000	125 000	

Item PP 02 23 03 — Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	212 500	425 000	106 250	

Item PP 02 23 04 — Pilot project — Development of interoperability tools in the digital single market

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	200 000	400 000	100 000	

Item PP 02 23 05 — Pilot project — European body for jet fuel standards and safety certification

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
990 000	247 500	1 000 000	250 000	

Item PP 02 23 06 — Pilot project — Proposal for a Joint European Approach towards Radioactive Waste

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	400 000	1 000 000	250 000	

Article PP 02 24 — 2024

Item PP 02 24 02 — Pilot project — The development of cross-border cycling lane infrastructure

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
800 000	200 000		

CHAPTER PP 03 — SINGLE MARKET

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 03	Single Market								
PP 03 17	2017								
PP 03 17 03	Pilot project — Environmental monitoring of pesticide use through honeybees	1	p.m.	p.m.	p.m.	p.m.	0,—	388 143,32	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	388 143,32	
PP 03 18	2018								
PP 03 18 01	Pilot project — Enhancing internationalisation capacity through European networks of SMEs	1	p.m.	p.m.	p.m.	p.m.	0,—	105 192,90	
PP 03 18 02	Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	1	p.m.	p.m.	p.m.	p.m.	0,—	983 812,40	
PP 03 18 03	Pilot project — Assessing alleged differences in the quality of products sold in the single market	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	1 089 005,30	
PP 03 19	2019								
PP 03 19 01	Pilot project — Quality of service in tourism	1	p.m.	p.m.	p.m.	p.m.	0,—	125 970,00	
PP 03 19 02	Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 03 19 03	Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts	1	p.m.	p.m.	p.m.	p.m.	0,—	251 340,00	
PP 03 19 06	Pilot project — Limiting dual quality and strengthening consumer organisations in the Union	1	p.m.	p.m.	p.m.	p.m.	0,—	67 378,07	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	444 688,07	
PP 03 20	2020								
PP 03 20 01	Pilot project — Smart destinations	1	p.m.	p.m.	p.m.	697 000	0,—	118 800,00	
PP 03 20 02	Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain	1	p.m.	p.m.	p.m.	57 069	0,—	199 457,80	
PP 03 20 03	Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion	1	p.m.	p.m.	p.m.	189 950	0,—	0,—	
PP 03 20 04	Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals	1	p.m.	343 725	p.m.	206 235	0,—	383 442,50	111,56 %
PP 03 20 05	Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems	1	p.m.	p.m.	p.m.	417 193	0,—	182 007,00	

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Subtotal</i>		p.m.	343 725	p.m.	1 567 447	0,—	883 707,30	257,10 %
PP 03 21	2021								
PP 03 21 01	Pilot project — European Consumer Food Waste Forum	1	p.m.	250 000	p.m.	450 000	250 000,00	62 500,00	25,00 %
PP 03 21 02	Pilot project —Media Ownership Monitor	1	p.m.	149 236	p.m.	599 680	0,—	460 882,43	308,83 %
PP 03 21 03	Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal	1	p.m.	p.m.	p.m.	p.m.	0,—	177 150,00	
	<i>Subtotal</i>		p.m.	399 236	p.m.	1 049 680	250 000,00	700 532,43	175,47 %
PP 03 22	2022								
PP 03 22 01	Pilot project — Embedded supervision of decentralised financial institutions and activities	1	p.m.	p.m.	p.m.	125 000	250 000,00	0,—	
PP 03 22 02	Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19	1	p.m.	682 850	p.m.	292 650	975 500,00	0,—	
PP 03 22 03	Pilot project — Single European Digital Enforcement Area	1	p.m.	300 000	p.m.	260 000	990 500,00	0,—	
PP 03 22 04	Pilot project —The role of copyright laws in facilitating distance education and research	1	p.m.	695 250	700 000	175 000	690 500,00	0,—	
	<i>Subtotal</i>		p.m.	1 678 100	700 000	852 650	2 906 500,00	0,—	
PP 03 23	2023								
PP 03 23 01	Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding	1	p.m.	p.m.	3 000 000	750 000			
PP 03 23 02	Pilot project — European network of gender-conscious investors	1	p.m.	300 000	1 000 000	250 000			
	<i>Subtotal</i>		p.m.	300 000	4 000 000	1 000 000			
PP 03 24	2024								
PP 03 24 01	Pilot project — Comparative study on best practices for a stronger EU sanction enforcement	1	500 000	125 000					
PP 03 24 02	Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey	1	3 240 000	810 000					
PP 03 24 03	Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance	1	1 550 000	387 500					
PP 03 24 04	Pilot project — The promotion of handicraft products and support of craftsmen	1	970 000	242 500					
	<i>Subtotal</i>		6 260 000	1 565 000					
	Item PP 03 — Total		6 260 000	4 286 061	4 700 000	4 469 777	3 156 500,00	3 506 076,42	81,80 %

Article PP 03 17 — 2017

Item PP 03 17 03 — Pilot project — Environmental monitoring of pesticide use through honeybees

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	388 143,32

Article PP 03 18 — 2018

Item PP 03 18 01 — Pilot project — Enhancing internationalisation capacity through European networks of SMEs

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	105 192,90

Item PP 03 18 02 — Pilot project — Independent on-road real-driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	983 812,40

Item PP 03 18 03 — Pilot project — Assessing alleged differences in the quality of products sold in the single market

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article PP 03 19 — 2019

Item PP 03 19 01 — Pilot project — Quality of service in tourism

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	125 970,00

Item PP 03 19 02 — Pilot project — Satellite broadband internet access for bringing educational multimedia content to unconnected schools

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 03 19 03 — Pilot project — Closing data gaps and paving the way for pan-European fire safety efforts

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	251 340,00

Item PP 03 19 06 — Pilot project — Limiting dual quality and strengthening consumer organisations in the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	67 378,07

Article PP 03 20 — 2020

Item PP 03 20 01 — Pilot project — Smart destinations

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	697 000	0,—	118 800,00

Item PP 03 20 02 — Pilot project — Assessing the challenges and opportunities for market surveillance activities in relation to new technologies and the digital supply chain

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	57 069	0,—	199 457,80

Item PP 03 20 03 — Pilot project — Feasibility study for a European asset registry in the context of the fight against money laundering and tax evasion

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	189 950	0,—	0,—

Item PP 03 20 04 — Pilot project — Welfare of dairy cattle, including measures to protect unweaned dairy calves and end-of-career animals

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	343 725	p.m.	206 235	0,—	383 442,50

Item PP 03 20 05 — Pilot project — Best practices for transitioning to higher welfare cage-free egg production systems

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	417 193	0,—	182 007,00

Article PP 03 21 — 2021

Item PP 03 21 01 — Pilot project — European Consumer Food Waste Forum

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	250 000	p.m.	450 000	250 000,00	62 500,00

Item PP 03 21 02 — Pilot project — Media Ownership Monitor

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	149 236	p.m.	599 680	0,—	460 882,43

Item PP 03 21 03 — Pilot project — Monitoring the impacts of free trade zones and guidelines for future modernisation in light of the European Green Deal

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	177 150,00

Article PP 03 22 — 2022

Item PP 03 22 01 — Pilot project — Embedded supervision of decentralised financial institutions and activities

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	125 000	250 000,00	0,—

Item PP 03 22 02 — Pilot project — Supporting European ecotourism in the context of the crisis created by COVID-19

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	682 850	p.m.	292 650	975 500,00	0,—

Item PP 03 22 03 — Pilot project — Single European Digital Enforcement Area

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	260 000	990 500,00	0,—

Item PP 03 22 04 — Pilot project — The role of copyright laws in facilitating distance education and research

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	695 250	700 000	175 000	690 500,00	0,—

Article PP 03 23 — 2023

Item PP 03 23 01 — Pilot project — Building Capacity for the Tourism Ecosystem - Accessing Union Funding

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	3 000 000	750 000	

Item PP 03 23 02 — Pilot project — European network of gender-conscious investors

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	300 000	1 000 000	250 000	

Article PP 03 24 — 2024

Item PP 03 24 01 — Pilot project — Comparative study on best practices for a stronger EU sanction enforcement

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
500 000	125 000		

Item PP 03 24 02 — Pilot project — Embarking companies and stakeholders into the European sustainability reporting journey

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
3 240 000	810 000		

Item PP 03 24 03 — Pilot project — EU Substitution Centre - Providing support to businesses to substitute their use of hazardous chemicals through collaboration, innovation, research and direct assistance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
1 550 000	387 500		

Item PP 03 24 04 — Pilot project — The promotion of handicraft products and support of craftsmen

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
970 000	242 500		

CHAPTER PP 04 — SPACE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations	2022 out-turn	2022/2024
			Commitments	Payments			
PP 04 PP 04 24	Space 2024						

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations	2022 out-turn	2022/2024
			Commitments	Payments			
PP 04 24 01	Pilot project — EU Space Data integration to support an EU Disaster Management Plan	1	1 790 000	447 500			
PP 04 24 02	Pilot project — Innovative deployable antennas	1	1 450 000	362 500			
PP 04 24 03	Pilot project — Mobile Responsive Launch Systems	1	1 950 000	487 500			
PP 04 24 04	Pilot project — New Vision for resilient and autonomous access to space in Europe	1	1 800 000	450 000			
	<i>Subtotal</i>		6 990 000	1 747 500			
	Item PP 04 — Total		6 990 000	1 747 500			

Article PP 04 24 — 2024

Item PP 04 24 01 — Pilot project — EU Space Data integration to support an EU Disaster Management Plan

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
1 790 000	447 500		

Item PP 04 24 02 — Pilot project — Innovative deployable antennas

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
1 450 000	362 500		

Item PP 04 24 03 — Pilot project — Mobile Responsive Launch Systems

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
1 950 000	487 500		

Item PP 04 24 04 — Pilot project — New Vision for resilient and autonomous access to space in Europe

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
1 800 000	450 000		

CHAPTER PP 05 — REGIONAL DEVELOPMENT AND COHESION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 05 PP 05 17	Regional Development and Cohesion 2017								
PP 05 17 01	Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole	2.1	p.m.	210 000	p.m.	90 000	0,—	0,—	
	<i>Subtotal</i>		p.m.	210 000	p.m.	90 000	0,—	0,—	
PP 05 20	2020								
PP 05 20 01	Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees	2.1	p.m.	p.m.	p.m.	375 000	0,—	498 754,80	
PP 05 20 02	Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories	2.1	p.m.	p.m.	p.m.	250 000	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	625 000	0,—	498 754,80	
PP 05 21	2021								
PP 05 21 01	Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)	2.1	p.m.	1 000 000	p.m.	2 300 000	1 890 500,00	939 750,00	93,98 %
	<i>Subtotal</i>		p.m.	1 000 000	p.m.	2 300 000	1 890 500,00	939 750,00	93,98 %
PP 05 22	2022								
PP 05 22 01	Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally	2.1	p.m.	325 000	p.m.	500 000	790 500,00	0,—	
	<i>Subtotal</i>		p.m.	325 000	p.m.	500 000	790 500,00	0,—	
PP 05 23	2023								
PP 05 23 01	Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź	2.1	p.m.	2 625 000	3 500 000	875 000			
	<i>Subtotal</i>		p.m.	2 625 000	3 500 000	875 000			
	Item PP 05 — Total		p.m.	4 160 000	3 500 000	4 390 000	2 681 000,00	1 438 504,80	34,58 %

Article PP 05 17 — 2017

Item PP 05 17 01 — Pilot project — European Union Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects with genuine added value for the region as a whole

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	210 000	p.m.	90 000	0,—	0,—

Article PP 05 20 — 2020

Item PP 05 20 01 — Pilot project — Promoting city partnerships on a global scale for the implementation of the New Urban Agenda of the United Nations with particular emphasis on cooperation on issues and policies relating to the circular economy as well as on issues of air quality, energy transition and the integration of migrants and refugees

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	375 000	0,—	498 754,80

Item PP 05 20 02 — Pilot project — BEST Culture: programme to support cultural diversity in Union outermost regions and overseas countries and territories

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	250 000	0,—	0,—

Article PP 05 21 — 2021

Item PP 05 21 01 — Pilot project — Cross-Border Crisis Response Integrated Initiative (CB-CRII)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	p.m.	2 300 000	1 890 500,00	939 750,00

Article PP 05 22 — 2022

Item PP 05 22 01 — Pilot project — Transatlantic cooperation scheme delivering the European Green Deal locally

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	325 000	p.m.	500 000	790 500,00	0,—

Article PP 05 23 — 2023

Item PP 05 23 01 — Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	2 625 000	3 500 000	875 000	

CHAPTER PP 06 — RECOVERY AND RESILIENCE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 06 PP 06 16 PP 06 16 03	Recovery and Resilience 2016 Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies	2.2							
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	445 310,95	
PP 06 19 PP 06 19 01	2019 Pilot project — Confidence in vaccines for patients, families and communities	2.2							
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	332 250,00	
	Item PP 06 — Total		p.m.	p.m.	p.m.	p.m.	0,—	777 560,95	

Article PP 06 16 — 2016

Item PP 06 16 03 — Pilot project — Severe mental disorders and the risk of violence: pathways through care and effective treatment strategies

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	445 310,95

Article PP 06 19 — 2019

Item PP 06 19 01 — Pilot project — Confidence in vaccines for patients, families and communities

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	332 250,00

CHAPTER PP 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 07	Investing in People, Social Cohesion and Values								
PP 07 16	2016								
PP 07 16 02	Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 17	2017								
PP 07 17 03	Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 17 04	Pilot project — Fight against illicit trafficking in cultural objects	2.2	p.m.	p.m.	p.m.	p.m.	0,—	200 000,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	200 000,00	
PP 07 18	2018								
PP 07 18 02	Pilot project — Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	400 330,68	
PP 07 18 03	Pilot project — Media councils in the digital era	2.2	p.m.	p.m.	p.m.	p.m.	0,—	145 147,58	
PP 07 18 04	Pilot project — Internship for journalists working in non-European minority languages	2.2	p.m.	p.m.	p.m.	p.m.	0,—	238 750,27	
PP 07 18 05	Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	2.2	p.m.	p.m.	p.m.	p.m.	0,—	467 595,66	
PP 07 18 06	Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 18 07	Pilot project — Terrorism victim response coordination centre	2.2	p.m.	p.m.	p.m.	p.m.	0,—	399 430,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	1 651 254,19	
PP 07 19	2019								
PP 07 19 01	Pilot project — Measuring the cultural and creative industries in the Union	2.2	p.m.	p.m.	p.m.	139 785	0,—	69 892,61	
PP 07 19 02	Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom	2.2	p.m.	p.m.	p.m.	p.m.	0,—	785 417,01	
PP 07 19 03	Pilot project — Platform(s) for cultural content innovation	2.2	p.m.	p.m.	p.m.	p.m.	0,—	167 369,00	
PP 07 19 04	Pilot project — Supporting investigative journalism and media freedom in the EU	2.2	p.m.	p.m.	p.m.	p.m.	0,—	676 298,18	
PP 07 19 05	Pilot project — A first step towards a European framework for mobility for makers	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 07 19 06	Pilot project — Jewish Digital Cultural Recovery Project	2.2	p.m.	98 000	p.m.	98 000	0,—	0,—	
	<i>Subtotal</i>		p.m.	98 000	p.m.	237 785	0,—	1 698 976,80	1733,65 %
PP 07 20	2020								
PP 07 20 01	Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 07 20 02	Pilot project — Developing and trialling an infrastructure for mechanisms to protect children’s rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain	2.2	p.m.	p.m.	p.m.	p.m.	0,—	590 965,02	
PP 07 20 03	Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news	2.2	p.m.	p.m.	p.m.	1 075 569	0,—	0,—	
PP 07 20 04	Pilot project — Integrity of social media	2.2	p.m.	p.m.	p.m.	375 833	0,—	0,—	
PP 07 20 05	Pilot project — A European public sphere: a new online media offer for young Europeans	2.2	p.m.	p.m.	p.m.	500 000	0,—	1 725 423,24	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	1 951 402	0,—	2 316 388,26	
PP 07 21	2021								
PP 07 21 01	Pilot project — Building investigative capacity to better fight doping in sport in Europe	2.2	p.m.	p.m.	p.m.	p.m.	0,—	1 001 000,00	
PP 07 21 02	Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19	2.2	p.m.	1 194 759	p.m.	1 076 200	1 190 500,00	0,—	
PP 07 21 03	Pilot project — Temporary citizens’ assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life	2.2	p.m.	264 000	p.m.	1 000 000	1 990 000,00	2 025 125,00	767,09 %
PP 07 21 04	Pilot project — Study on loneliness, focus on mental health	2.2	p.m.	p.m.	p.m.	90 000	0,—	160 000,00	
PP 07 21 05	Pilot project —Understanding the value of a European gaming society	2.2	p.m.	p.m.	p.m.	224 838	0,—	179 870,00	
PP 07 21 06	Pilot project —Building Europe with Local Entities (BELE)	2.2	p.m.	1 390 500	p.m.	600 000	1 190 500,00	0,—	
PP 07 21 07	Pilot project —Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty	2.2	p.m.	p.m.	p.m.	1 950 000	1 727 571,00	550 000,00	
PP 07 21 08	Pilot project — Media representation and inclusion for refugees and migrants	2.2	p.m.	98 100	p.m.	494 300	490 500,00	300 000,00	305,81 %
	<i>Subtotal</i>		p.m.	2 947 359	p.m.	5 435 338	6 589 071,00	4 215 995,00	143,04 %
PP 07 22	2022								
PP 07 22 01	Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage	2.2	p.m.	1 579 456	1 000 000	1 406 000	2 989 412,00	7 830,00	0,50 %
PP 07 22 02	Pilot project — European Festival of Journalism and Media Information Literacy	2.2	p.m.	495 250	p.m.	742 876	990 500,00	0,—	
PP 07 22 03	Pilot project — European Homelessness Count	2.2	p.m.	800 000	1 990 500	947 625	990 500,00	0,—	
PP 07 22 04	Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe	2.2	p.m.	994 000	1 500 000	1 383 350	1 490 500,00	0,—	
PP 07 22 05	Pilot project — Supporting local and regional news media in face of emerging ‘news deserts’	2.2	p.m.	795 902	p.m.	597 000	1 990 000,00	0,—	
	<i>Subtotal</i>		p.m.	4 664 608	4 490 500	5 076 851	8 450 912,00	7 830,00	0,17 %
PP 07 23	2023								
PP 07 23 01	Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States	2.2	p.m.	1 250 000	2 500 000	625 000			
PP 07 23 02	Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe	2.2	1 500 000	375 000	250 000	62 500			

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PP 07 23 03	Pilot project — Sport Supports' - emergency sport actions for youth	2.2	2 000 000	1 760 000	2 000 000	500 000			
PP 07 23 04	Pilot project — The European Union - the media freedom hub	2.2	2 940 000	2 235 000	3 000 000	750 000			
PP 07 23 05	Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine	2.2	p.m.	375 000	500 000	125 000			
	<i>Subtotal</i>		6 440 000	5 995 000	8 250 000	2 062 500			
PP 07 24	2024								
PP 07 24 01	Pilot project — Technical means to provide Russian households with trustworthy information	2.2	2 600 000	650 000					
	<i>Subtotal</i>		2 600 000	650 000					
	Item PP 07 — Total		9 040 000	14 354 967	12 740 500	14 763 876	15 039 983,00	10 090 444,25	70,29 %

Article PP 07 16 — 2016

Item PP 07 16 02 — Pilot project — A European framework for apprentice mobility: developing European citizenship and skills through youth integration in the labour market

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article PP 07 17 — 2017

Item PP 07 17 03 — Pilot project — Monitoring and coaching, through sports, of youngsters at risk of radicalisation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 17 04 — Pilot project — Fight against illicit trafficking in cultural objects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	200 000,00

Article PP 07 18 — 2018

Item PP 07 18 02 — Pilot project — Exchange of media ‘rising stars’ to speed up innovation and increase cross-border coverage (‘Stars4media’)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	400 330,68

Item PP 07 18 03 — Pilot project — Media councils in the digital era

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	145 147,58

Item PP 07 18 04 — Pilot project — Internship for journalists working in non-European minority languages

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	238 750,27

Item PP 07 18 05 — Pilot project — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCI)s

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	467 595,66

Item PP 07 18 06 — Pilot project — Protecting the Jewish cemeteries of Europe: A full mapping process with research and monitoring and individual costed proposals for protection

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 18 07 — Pilot project — Terrorism victim response coordination centre

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	399 430,00

Article PP 07 19 — 2019

Item PP 07 19 01 — Pilot project — Measuring the cultural and creative industries in the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	139 785	0,—	69 892,61

Item PP 07 19 02 — Pilot project — A Europe-wide rapid response mechanism for violations of press and media freedom

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	785 417,01

Item PP 07 19 03 — Pilot project — Platform(s) for cultural content innovation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	167 369,00

Item PP 07 19 04 — Pilot project — Supporting investigative journalism and media freedom in the EU

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	676 298,18

Item PP 07 19 05 — Pilot project — A first step towards a European framework for mobility for makers

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 19 06 — Pilot project — Jewish Digital Cultural Recovery Project

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	98 000	p.m.	98 000	0,—	0,—

Article PP 07 20 — 2020

Item PP 07 20 01 — Pilot project — Role of the minimum wage in establishing the Universal Labour Guarantee

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 07 20 02 — Pilot project — Developing and trialling an infrastructure for mechanisms to protect children’s rights in the online domain on the basis of the GDPR and other Union legislation relevant to children in the online domain

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	590 965,02

Item PP 07 20 03 — Pilot project — Union grants for small-scale online media: supporting high-quality news products and tackling fake news

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 075 569	0,—	0,—

Item PP 07 20 04 — Pilot project — Integrity of social media

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	375 833	0,—	0,—

Item PP 07 20 05 — Pilot project — A European public sphere: a new online media offer for young Europeans

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	500 000	0,—	1 725 423,24

Article PP 07 21 — 2021

Item PP 07 21 01 — Pilot project — Building investigative capacity to better fight doping in sport in Europe

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	1 001 000,00

Item PP 07 21 02 — Pilot project — European Narrative Observatory to fight Disinformation post-COVID-19

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 194 759	p.m.	1 076 200	1 190 500,00	0,—

Item PP 07 21 03 — Pilot project — Temporary citizens' assemblies: transforming societal consensus into a way of acting and establishing best practices to engage citizens more in Union public life

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	264 000	p.m.	1 000 000	1 990 000,00	2 025 125,00

Item PP 07 21 04 — Pilot project — Study on loneliness, focus on mental health

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	90 000	0,—	160 000,00

Item PP 07 21 05 — Pilot project — Understanding the value of a European gaming society

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	224 838	0,—	179 870,00

Item PP 07 21 06 — Pilot project — Building Europe with Local Entities (BELE)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 390 500	p.m.	600 000	1 190 500,00	0,—

Item PP 07 21 07 — Pilot project — Basic Income Guarantee (BIG) e-pay cards for marginalised people: innovative financial and policy instrument to promote more effective delivery of welfare benefits for people in extreme poverty

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 950 000	1 727 571,00	550 000,00

Item PP 07 21 08 — Pilot project — Media representation and inclusion for refugees and migrants

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	98 100	p.m.	494 300	490 500,00	300 000,00

Article PP 07 22 — 2022

Item PP 07 22 01 — Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 579 456	1 000 000	1 406 000	2 989 412,00	7 830,00

Item PP 07 22 02 — Pilot project — European Festival of Journalism and Media Information Literacy

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	495 250	p.m.	742 876	990 500,00	0,—

Item PP 07 22 03 — Pilot project — European Homelessness Count

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	800 000	1 990 500	947 625	990 500,00	0,—

Item PP 07 22 04 — Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	994 000	1 500 000	1 383 350	1 490 500,00	0,—

Item PP 07 22 05 — Pilot project — Supporting local and regional news media in face of emerging ‘news deserts’

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	795 902	p.m.	597 000	1 990 000,00	0,—

Article PP 07 23 — 2023

Item PP 07 23 01 — Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in Member States

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	1 250 000	2 500 000	625 000	

Item PP 07 23 02 — Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
1 500 000	375 000	250 000	62 500	

Item PP 07 23 03 — Pilot project — Sport Supports' - emergency sport actions for youth

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
2 000 000	1 760 000	2 000 000	500 000	

Item PP 07 23 04 — Pilot project — The European Union - the media freedom hub

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
2 940 000	2 235 000	3 000 000	750 000	

Item PP 07 23 05 — Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia’s military aggression against Ukraine

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	375 000	500 000	125 000	

Article PP 07 24 — 2024

Item PP 07 24 01 — Pilot project — Technical means to provide Russian households with trustworthy information

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
2 600 000	650 000		

CHAPTER PP 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 08	Agriculture and Maritime Policy								
PP 08 18	2018								
PP 08 18 01	Pilot project — Ocean Literacy for All	3.2	p.m.	p.m.	p.m.	p.m.	0,—	506 748,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	506 748,00	
PP 08 19	2019								
PP 08 19 01	Pilot project — Developing a farmers’ toolbox for integrated pest management practices from across the Union	3.2	p.m.	458 750	p.m.	917 500	0,—	1 662 823,75	362,47 %
PP 08 19 02	Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture	3.2	p.m.	p.m.	p.m.	845 000	0,—	422 500,00	
	<i>Subtotal</i>		p.m.	458 750	p.m.	1 762 500	0,—	2 085 323,75	454,57 %
PP 08 22	2022								
PP 08 22 01	Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas	3.2	p.m.	745 250	p.m.	558 938	1 490 500,00	0,—	
	<i>Subtotal</i>		p.m.	745 250	p.m.	558 938	1 490 500,00	0,—	
PP 08 23	2023								
PP 08 23 01	Pilot project — Improving the place of organic products in collective catering	3.2	p.m.	750 000	1 500 000	375 000			
	<i>Subtotal</i>		p.m.	750 000	1 500 000	375 000			
PP 08 24	2024								
PP 08 24 01	Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model	3.2	750 000	187 500					

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 08 24 02	Pilot project — Fostering energy transition in the fisheries sector	3.2	2 200 000	550 000					
PP 08 24 03	Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas	3.2	5 590 000	1 397 500					
	<i>Subtotal</i>		8 540 000	2 135 000					
	Item PP 08 — Total		8 540 000	4 089 000	1 500 000	2 696 438	1 490 500,00	2 592 071,75	63,39 %

Article PP 08 18 — 2018

Item PP 08 18 01 — Pilot project — Ocean Literacy for All

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	506 748,00

Article PP 08 19 — 2019

Item PP 08 19 01 — Pilot project — Developing a farmers' toolbox for integrated pest management practices from across the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	458 750	p.m.	917 500	0,—	1 662 823,75

Item PP 08 19 02 — Pilot project — Establishing an operational programme: structuring the agri-food sectors to safeguard the handing-on of family farms and the sustainability of local agriculture

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	845 000	0,—	422 500,00

Article PP 08 22 — 2022

Item PP 08 22 01 — Pilot project — Constructing an open library containing a curated and continuously growing digital catalogue of individual sound signatures from the marine underwater soundscape in shallow seas

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	745 250	p.m.	558 938	1 490 500,00	0,—

Article PP 08 23 — 2023

Item PP 08 23 01 — Pilot project — Improving the place of organic products in collective catering

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	750 000	1 500 000	375 000	

Article PP 08 24 — 2024

Item PP 08 24 01 — Pilot project — Farm Structures and organisations: Trends, definition and protection of the EU agricultural model

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
750 000	187 500		

Item PP 08 24 02 — Pilot project — Fostering energy transition in the fisheries sector

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
2 200 000	550 000		

Item PP 08 24 03 — Pilot project — Saving our Seas – Reducing Danger of Munitions dumped in European seas

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
5 590 000	1 397 500		

CHAPTER PP 09 — ENVIRONMENT AND CLIMATE ACTION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 09	Environment and Climate Action								
PP 09 16	2016								
PP 09 16 01	Pilot project — Inventory of species and habitats in the French outermost regions	3.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 09 17	2017								
PP 09 17 01	Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources	3.2	p.m.	p.m.	p.m.	284 864	0,—	105 499,56	
PP 09 17 03	Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures	3.2	p.m.	p.m.	p.m.	p.m.	0,—	283 028,00	
PP 09 17 04	Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict	3.2	p.m.	p.m.	p.m.	p.m.	0,—	199 992,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	284 864	0,—	588 519,56	
PP 09 18	2018								
PP 09 18 01	Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions	3.2	p.m.	p.m.	p.m.	350 000	0,—	0,—	
PP 09 18 02	Pilot project — Using satellite images to improve the operation of the Natura 2000 network	3.2	p.m.	p.m.	p.m.	p.m.	0,—	253 401,00	
PP 09 18 03	Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union	3.2	p.m.	p.m.	p.m.	p.m.	0,—	491 172,75	
PP 09 18 04	Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species	3.2	p.m.	p.m.	p.m.	199 960	0,—	149 969,39	
PP 09 18 05	Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities	3.2	p.m.	p.m.	p.m.	p.m.	0,—	332 900,30	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	549 960	0,—	1 227 443,44	
PP 09 19	2019								
PP 09 19 01	Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)	3.2	p.m.	p.m.	p.m.	p.m.	0,—	188 188,00	
PP 09 19 03	Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments	3.2	p.m.	p.m.	p.m.	350 000	0,—	0,—	
PP 09 19 04	Pilot project — Invasive alien species: improvement of understanding and communication	3.2	p.m.	p.m.	p.m.	350 000	0,—	612 500,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	700 000	0,—	800 688,00	
PP 09 20	2020								
PP 09 20 01	Pilot project — Making the Iron Gate dams passable for Danube sturgeon	3.2	p.m.	600 000	p.m.	p.m.	0,—	799 999,20	133,33 %
PP 09 20 02	Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000	3.2	p.m.	p.m.	p.m.	131 965	0,—	131 964,30	

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Subtotal</i>		p.m.	600 000	p.m.	131 965	0,—	931 963,50	155,33 %
PP 09 21	2021								
PP 09 21 01	Pilot project — Best Belt — more power for the Green Belt	3.2	p.m.	p.m.	p.m.	796 000	1 990 000,00	516 479,90	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	796 000	1 990 000,00	516 479,90	
PP 09 22	2022								
PP 09 22 01	Pilot project — Biodiversity-climate nexus fund	3.2	p.m.	100 000	p.m.	100 000	250 000,00	0,—	
PP 09 22 02	Pilot project — Port Electricity Commercial Model	3.2	p.m.	245 018	p.m.	97 625	350 025,00	0,—	
PP 09 22 03	Pilot project — Study for High-Cadence Monitoring for the European Green Deal	3.2	p.m.	693 350	p.m.	742 875	990 500,00	0,—	
	<i>Subtotal</i>		p.m.	1 038 368	p.m.	940 500	1 590 525,00	0,—	
PP 09 23	2023								
PP 09 23 01	Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions	3.2	p.m.	280 000	700 000	175 000			
PP 09 23 02	Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation	3.2	p.m.	1 375 000	4 500 000	1 125 000			
	<i>Subtotal</i>		p.m.	1 655 000	5 200 000	1 300 000			
PP 09 24	2024								
PP 09 24 01	Pilot project — EU CCUS Observatory	3.2	500 000	125 000					
PP 09 24 02	Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union	3.2	500 000	125 000					
	<i>Subtotal</i>		1 000 000	250 000					
	Item PP 09 — Total		1 000 000	3 543 368	5 200 000	4 703 289	3 580 525,00	4 065 094,40	114,72 %

Article PP 09 16 — 2016

Item PP 09 16 01 — Pilot project — Inventory of species and habitats in the French outermost regions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article PP 09 17 — 2017

Item PP 09 17 01 — Pilot project — Mapping and assessing the state of ecosystems and their services in the outermost regions and overseas countries and territories: establishing links and pooling resources

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	284 864	0,—	105 499,56

Item PP 09 17 03 — Pilot project — Effect of residential solid waste burning on ambient air quality in Europe and potential mitigation measures

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	283 028,00

Item PP 09 17 04 — Pilot project — Establishing regional or local platforms on coexistence between people and large carnivores focused on key actions for large carnivores in areas with high levels of conflict

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	199 992,00

Article PP 09 18 — 2018

Item PP 09 18 01 — Pilot project — Nature-based solutions for climate and water pollution mitigation in agricultural regions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	350 000	0,—	0,—

Item PP 09 18 02 — Pilot project — Using satellite images to improve the operation of the Natura 2000 network

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	253 401,00

Item PP 09 18 03 — Pilot project — Map of solutions, best practices and remedies for Lindane pesticide waste decontamination in the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	491 172,75

Item PP 09 18 04 — Pilot project — Assessing, identifying, sharing and disseminating best practices for the humane management of invasive alien species

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	199 960	0,—	149 969,39

Item PP 09 18 05 — Pilot project — Integrating smart sensors and modelling for air quality monitoring in cities

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	332 900,30

Article PP 09 19 — 2019

Item PP 09 19 01 — Pilot project — Development of a European label for Ultra Low Emissions Vehicles (ULEV)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	188 188,00

Item PP 09 19 03 — Pilot project — Encouraging civil society to share knowledge and best practices in connection with green cities and green urban environments

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	350 000	0,—	0,—

Item PP 09 19 04 — Pilot project — Invasive alien species: improvement of understanding and communication

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	350 000	0,—	612 500,00

Article PP 09 20 — 2020

Item PP 09 20 01 — Pilot project — Making the Iron Gate dams passable for Danube sturgeon

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	600 000	p.m.	p.m.	0,—	799 999,20

Item PP 09 20 02 — Pilot project — Improving guidance and knowledge sharing between land managers, conservationists and local communities to preserve cultural heritage landscapes under and outside Natura 2000

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	131 965	0,—	131 964,30

Article PP 09 21 — 2021

Item PP 09 21 01 — Pilot project — Best Belt — more power for the Green Belt

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	796 000	1 990 000,00	516 479,90

Article PP 09 22 — 2022

Item PP 09 22 01 — Pilot project — Biodiversity-climate nexus fund

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	100 000	p.m.	100 000	250 000,00	0,—

Item PP 09 22 02 — Pilot project — Port Electricity Commercial Model

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	245 018	p.m.	97 625	350 025,00	0,—

Item PP 09 22 03 — Pilot project — Study for High-Cadence Monitoring for the European Green Deal

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	693 350	p.m.	742 875	990 500,00	0,—

Article PP 09 23 — 2023

Item PP 09 23 01 — Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	280 000	700 000	175 000	

Item PP 09 23 02 — Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	1 375 000	4 500 000	1 125 000	

Article PP 09 24 — 2024

Item PP 09 24 01 — Pilot project — EU CCUS Observatory

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
500 000	125 000		

Item PP 09 24 02 — Pilot project — Feasibility study to develop a model to tax comprehensively the environmental harm of goods and services in the European Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
500 000	125 000		

CHAPTER PP 14 — EXTERNAL ACTION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PP 14	External Action								
PP 14 16	2016								
PP 14 16 01	Pilot project — Mapping the global threat posed by antimicrobial resistance	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 14 16 02	Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania	6	p.m.	p.m.	p.m.	p.m.	0,—	90 000,00	
PP 14 16 03	Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	90 000,00	
PP 14 17	2017								
PP 14 17 01	Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PP 14 17 02	Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PiT-Togohilfe e.V.	6	p.m.	p.m.	p.m.	p.m.	0,—	50 001,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	50 001,00	
PP 14 18	2018								
PP 14 18 02	Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala	6	p.m.	p.m.	p.m.	p.m.	0,—	137 106,76	
PP 14 18 03	Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	137 106,76	
	Item PP 14 — Total		p.m.	p.m.	p.m.	p.m.	0,—	277 107,76	

Article PP 14 16 — 2016

Item PP 14 16 01 — Pilot project — Mapping the global threat posed by antimicrobial resistance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 14 16 02 — Pilot project — Piloting the use of Participatory Rangeland Management (PRM) in Kenya and Tanzania

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	90 000,00

Item PP 14 16 03 — Pilot project — Education services for children formerly associated with armed forces and groups in the Greater Pibor Administrative Area (GPAA) in South Sudan

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article PP 14 17 — 2017

Item PP 14 17 01 — Pilot project — Supporting the urban dimension of development cooperation: increasing financial capacities of cities in developing countries to deliver productive and sustainable urban development

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PP 14 17 02 — Pilot project — Santé pour tous — Health for All — A joint project carried out by Aimes-Afrique (Togo) and Aktion PiT-Togohilfe e.V.

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	50 001,00

Article PP 14 18 — 2018

Item PP 14 18 02 — Pilot project — Fostering transparency and impact assessment for local authorities in Guatemala

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	137 106,76

Item PP 14 18 03 — Pilot project — Ensuring effective delivery of aid to victims of sexual and gender-based violence in humanitarian settings

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

End of Annex

Annex PA — Preparatory actions

EXPENDITURE — EXPENDITURE

Figures

Title	Heading	2024 appropriations		2023 appropriations		2022 out-turn	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
PA	Preparatory actions	67 387 500	68 600 945	40 150 000	66 577 571	49 518 700,00	59 548 797,79
	Total	67 387 500	68 600 945	40 150 000	66 577 571	49 518 700,00	59 548 797,79

TITLE PA — PREPARATORY ACTIONS

Figures

Title Chapter	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn	
			Commitments	Payments	Commitments	Payments	Commitments	Payments
PA 01	Research and Innovation	1	18 100 000	17 661 278	20 500 000	10 037 885	8 025 000,00	4 263 189,81
PA 02	European Strategic Investments	1	12 000 000	6 850 330	p.m.	7 106 007	2 894 350,00	6 363 742,95
PA 03	Single Market	1	5 500 000	6 370 953	800 000	5 697 786	14 099 350,00	3 870 799,89
PA 04	Space	1	10 000 000	2 500 000				
PA 05	Regional Development and Cohesion	2	p.m.	500 000	p.m.	720 000	0,—	601 520,41
PA 07	Investing in People, Social Cohesion and Values	2	16 787 500	24 359 473	18 850 000	32 210 706	20 000 000,00	37 481 058,17
PA 08	Agriculture and Maritime Policy	3	p.m.	699 595	p.m.	1 388 884	0,—	2 438 477,55
PA 09	Environment and Climate Action	3	5 000 000	7 978 316	p.m.	7 241 303	4 500 000,00	4 438 975,51
PA 10	Migration	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—
PA 12	Security	5	p.m.	1 200 000	p.m.	800 000	0,—	0,—
PA 13	Defence	5	p.m.	481 000	p.m.	1 375 000	0,—	0,—
PA 14	External Action	6	p.m.	p.m.	p.m.	p.m.	0,—	15 616,65
PA 20	Administrative expenditure of the European Commission	7	p.m.	p.m.	p.m.	p.m.	0,—	75 416,85
	Article PA — Total		67 387 500	68 600 945	40 150 000	66 577 571	49 518 700,00	59 548 797,79

CHAPTER PA 01 — RESEARCH AND INNOVATION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 01	Research and Innovation								
PA 01 16	2016								
PA 01 16 01	Preparatory action — Open knowledge technologies: mapping and validating knowledge	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 01 16 02	Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 01 18	2018								

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 01 18 01	Preparatory action — Creating a European Digital Academy	1	p.m.	p.m.	p.m.	p.m.	0,—	412 687,18	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	412 687,18	
PA 01 19	2019								
PA 01 19 01	Preparatory action — Preparing the new EU Govsatcom programme	1	p.m.	1 240 000	p.m.	1 300 000	0,—	1 945 899,86	156,93 %
PA 01 19 02	Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)	1	p.m.	p.m.	p.m.	p.m.	0,—	61 907,14	
	<i>Subtotal</i>		p.m.	1 240 000	p.m.	1 300 000	0,—	2 007 807,00	161,92 %
PA 01 20	2020								
PA 01 20 01	Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society	1	p.m.	1 470 439	p.m.	1 719 885	2 500 000,00	0,—	
	<i>Subtotal</i>		p.m.	1 470 439	p.m.	1 719 885	2 500 000,00	0,—	
PA 01 21	2021								
PA 01 21 01	Preparatory action — Advancing evidence for policy at Union, regional and local level	1	p.m.	400 000	p.m.	275 000	0,—	65 195,63	16,30 %
PA 01 21 02	Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies	1	p.m.	237 000	p.m.	355 500	0,—	1 777 500,00	750,00 %
	<i>Subtotal</i>		p.m.	637 000	p.m.	630 500	0,—	1 842 695,63	289,28 %
PA 01 22	2022								
PA 01 22 01	Preparatory action — Art and the digital: unleashing creativity for European water management	1	p.m.	2 300 000	2 500 000	625 000	2 000 000,00	0,—	
PA 01 22 02	Preparatory action — European Startups 2.0 – Taking Europe’s startup economy to the next level through data-driven insights, research and events	1	p.m.	400 000	p.m.	p.m.	1 000 000,00	0,—	
PA 01 22 03	Preparatory action — New European Bauhaus Knowledge Management Platform	1	p.m.	750 000	p.m.	1 000 000	2 000 000,00	0,—	
PA 01 22 04	Preparatory action — The EU Blockchain Observatory and Forum	1	p.m.	338 839	p.m.	262 500	525 000,00	0,—	
	<i>Subtotal</i>		p.m.	3 788 839	2 500 000	1 887 500	5 525 000,00	0,—	
PA 01 23	2023								
PA 01 23 01	Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union	1	2 500 000	3 125 000	5 000 000	1 250 000			
PA 01 23 02	Preparatory action — European Fellowship Scheme for Researchers at Risk	1	6 000 000	1 500 000	6 000 000	1 500 000			
PA 01 23 03	Preparatory action — Promote worldwide a European way to digital innovation rooted in culture	1	p.m.	1 000 000	2 000 000	500 000			
PA 01 23 04	Preparatory action — Support Service for citizens led renovation projects	1	2 500 000	3 125 000	5 000 000	1 250 000			
	<i>Subtotal</i>		11 000 000	8 750 000	18 000 000	4 500 000			
PA 01 24	2024								
PA 01 24 01	Preparatory action — FOSSEPS 2	1	2 500 000	625 000					
PA 01 24 02	Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action	1	1 800 000	450 000					
PA 01 24 03	Preparatory action — Partnerships for Regional Innovation	1	1 000 000	250 000					
PA 01 24 04	Preparatory action — Startup village forum and rural innovation valleys	1	1 800 000	450 000					

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
	<i>Subtotal</i>		7 100 000	1 775 000					
	Item PA 01 — Total		18 100 000	17 661 278	20 500 000	10 037 885	8 025 000,00	4 263 189,81	24,14 %

Article PA 01 16 — 2016

Item PA 01 16 01 — Preparatory action — Open knowledge technologies: mapping and validating knowledge

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PA 01 16 02 — Preparatory action — REIsearch (Research excellence innovation framework) — Enhancing the competitiveness of the European Research Area by increasing communication among researchers, citizens, industry and policymakers

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article PA 01 18 — 2018

Item PA 01 18 01 — Preparatory action — Creating a European Digital Academy

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	412 687,18

Article PA 01 19 — 2019

Item PA 01 19 01 — Preparatory action — Preparing the new EU Govsatcom programme

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 240 000	p.m.	1 300 000	0,—	1 945 899,86

Item PA 01 19 02 — Preparatory action — Application of web accessibility requirements in web-authoring tools and platforms by default (Web Access By Default)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	61 907,14

Article PA 01 20 — 2020

Item PA 01 20 01 — Preparatory action — Art and the digital: Unleashing creativity for European industry, regions and society

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 470 439	p.m.	1 719 885	2 500 000,00	0,—

Article PA 01 21 — 2021

Item PA 01 21 01 — Preparatory action — Advancing evidence for policy at Union, regional and local level

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	400 000	p.m.	275 000	0,—	65 195,63

Item PA 01 21 02 — Preparatory action — Increasing access to educational tools in areas and communities with low connectivity or access to technologies

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	237 000	p.m.	355 500	0,—	1 777 500,00

Article PA 01 22 — 2022

Item PA 01 22 01 — Preparatory action — Art and the digital: unleashing creativity for European water management

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 300 000	2 500 000	625 000	2 000 000,00	0,—

Item PA 01 22 02 — Preparatory action — European Startups 2.0 – Taking Europe’s startup economy to the next level through data-driven insights, research and events

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	400 000	p.m.	p.m.	1 000 000,00	0,—

Item PA 01 22 03 — Preparatory action — New European Bauhaus Knowledge Management Platform

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	750 000	p.m.	1 000 000	2 000 000,00	0,—

Item PA 01 22 04 — Preparatory action — The EU Blockchain Observatory and Forum

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	338 839	p.m.	262 500	525 000,00	0,—

Article PA 01 23 — 2023

Item PA 01 23 01 — Preparatory action — Energy Prosumers Repository - Monitoring the development of prosumer actions across the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
2 500 000	3 125 000	5 000 000	1 250 000	

Item PA 01 23 02 — Preparatory action — European Fellowship Scheme for Researchers at Risk

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
6 000 000	1 500 000	6 000 000	1 500 000	

Item PA 01 23 03 — Preparatory action — Promote worldwide a European way to digital innovation rooted in culture

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	1 000 000	2 000 000	500 000	

Item PA 01 23 04 — Preparatory action — Support Service for citizens led renovation projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
2 500 000	3 125 000	5 000 000	1 250 000	

Article PA 01 24 — 2024

Item PA 01 24 01 — Preparatory action — FOSSEPS 2

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
2 500 000	625 000		

Item PA 01 24 02 — Preparatory action — Implementation of the SDGs in the EU regions – from monitoring to action

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
1 800 000	450 000		

Item PA 01 24 03 — Preparatory action — Partnerships for Regional Innovation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
1 000 000	250 000		

Item PA 01 24 04 — Preparatory action — Startup village forum and rural innovation valleys

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
1 800 000	450 000		

CHAPTER PA 02 — EUROPEAN STRATEGIC INVESTMENTS

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 02 PA 02 18	European Strategic Investments 2018								

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 02 18 01	Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition	1	p.m.	1 911 429	p.m.	4 000 000	0,—	3 840 762,50	200,94 %
	<i>Subtotal</i>		p.m.	1 911 429	p.m.	4 000 000	0,—	3 840 762,50	200,94 %
PA 02 19	2019								
PA 02 19 01	Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes	1	p.m.	p.m.	p.m.	316 000	0,—	989 886,80	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	316 000	0,—	989 886,80	
PA 02 20	2020								
PA 02 20 01	Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects	1	p.m.	268 305	p.m.	460 000	0,—	702 382,85	261,79 %
PA 02 20 02	Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors	1	p.m.	767 614	p.m.	1 000 000	0,—	575 710,80	75,00 %
PA 02 20 03	Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions	1	p.m.	p.m.	p.m.	170 000	0,—	255 000,00	
PA 02 20 04	Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen	1	p.m.	82 982	p.m.	500 007	0,—	0,—	
	<i>Subtotal</i>		p.m.	1 118 901	p.m.	2 130 007	0,—	1 533 093,65	137,02 %
PA 02 22	2022								
PA 02 22 01	Preparatory action — EU Road Safety Exchange +	1	p.m.	270 000	p.m.	205 000	894 350,00	0,—	
PA 02 22 02	Preparatory action — EU Space Data for autonomous vessels in Inland waterways	1	p.m.	550 000	p.m.	455 000	2 000 000,00	0,—	
	<i>Subtotal</i>		p.m.	820 000	p.m.	660 000	2 894 350,00	0,—	
PA 02 24	2024								
PA 02 24 01	Preparatory action — Environmental Labelling for Aviation II	1	3 000 000	750 000					
PA 02 24 02	Preparatory action — Establishing book and claim system for SAF	1	3 000 000	750 000					
PA 02 24 03	Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations	1	2 000 000	500 000					
PA 02 24 04	Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II	1	2 000 000	500 000					
PA 02 24 05	Preparatory action — The European Green Digital Coalition moves to Action	1	2 000 000	500 000					
	<i>Subtotal</i>		12 000 000	3 000 000					
	Item PA 02 — Total		12 000 000	6 850 330	p.m.	7 106 007	2 894 350,00	6 363 742,95	92,90 %

Article PA 02 18 — 2018

Item PA 02 18 01 — Preparatory action — Establishing comprehensive support for coal and carbon-intensive regions in transition

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 911 429	p.m.	4 000 000	0,—	3 840 762,50

Article PA 02 19 — 2019

Item PA 02 19 01 — Preparatory action — User-friendly information tool on urban and regional vehicle access regulation schemes

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	316 000	0,—	989 886,80

Article PA 02 20 — 2020

Item PA 02 20 01 — Preparatory action — Teaching island authorities and communities how to tender for renewable energy projects

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	268 305	p.m.	460 000	0,—	702 382,85

Item PA 02 20 02 — Preparatory action — Strengthening cooperation on climate action among villages in the Union and beyond through the creation of a rural identity within the Covenant of Mayors

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	767 614	p.m.	1 000 000	0,—	575 710,80

Item PA 02 20 03 — Preparatory action — Artificial Intelligence and Big Data in the digital transformation of public administrations in Europe: a European platform of regions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	170 000	0,—	255 000,00

Item PA 02 20 04 — Preparatory action — Smart local administration drawing on the Internet of Things, artificial intelligence, virtual reality and machine learning tools to get closer to the citizen

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	82 982	p.m.	500 007	0,—	0,—

Article PA 02 22 — 2022

Item PA 02 22 01 — Preparatory action — EU Road Safety Exchange +

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	270 000	p.m.	205 000	894 350,00	0,—

Item PA 02 22 02 — Preparatory action — EU Space Data for autonomous vessels in Inland waterways

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	550 000	p.m.	455 000	2 000 000,00	0,—

Article PA 02 24 — 2024

Item PA 02 24 01 — Preparatory action — Environmental Labelling for Aviation II

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
3 000 000	750 000		

Item PA 02 24 02 — Preparatory action — Establishing book and claim system for SAF

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
3 000 000	750 000		

Item PA 02 24 03 — Preparatory action — Preparation of the EU regulatory framework for Higher Airspace Operations

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
2 000 000	500 000		

Item PA 02 24 04 — Preparatory action — Sustainable Innovative Air Mobility (IAM) Hub II

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
2 000 000	500 000		

Item PA 02 24 05 — Preparatory action — The European Green Digital Coalition moves to Action

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
2 000 000	500 000		

CHAPTER PA 03 — SINGLE MARKET

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 03	Single Market								
PA 03 18	2018								
PA 03 18 02	Preparatory action — World Bridge Tourism	1	p.m.	p.m.	p.m.	p.m.	0,—	295 000,00	
PA 03 18 04	Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing	1	p.m.	p.m.	p.m.	p.m.	0,—	239 706,36	
PA 03 18 05	Preparatory action — Cir@Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities	1	p.m.	p.m.	p.m.	p.m.	0,—	476 540,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	1 011 246,36	
PA 03 19	2019								
PA 03 19 01	Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union	1	p.m.	p.m.	p.m.	p.m.	0,—	405 190,04	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	405 190,04	

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 03 20	2020								
PA 03 20 01	Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities	1	p.m.	598 340	p.m.	797 786	0,—	394 825,62	65,99 %
PA 03 20 02	Preparatory action — Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance	1	p.m.	p.m.	p.m.	p.m.	0,—	399 872,40	
PA 03 20 04	Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation	1	p.m.	900 000	p.m.	600 000	1 200 000,00	489 421,98	54,38 %
PA 03 20 05	Preparatory action — Assessing alleged differences in the quality of products sold on the internal market	1	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	1 498 340	p.m.	1 397 786	1 200 000,00	1 284 120,00	85,70 %
PA 03 21	2021								
PA 03 21 01	Preparatory action — Development of non-aversion stunning methods for pigs	1	p.m.	467 922	p.m.	p.m.	0,—	935 843,49	200,00 %
	<i>Subtotal</i>		p.m.	467 922	p.m.	p.m.	0,—	935 843,49	200,00 %
PA 03 22	2022								
PA 03 22 01	Preparatory action — Analysis of life-cycle GHG emissions of Union buildings	1	p.m.	449 805	p.m.	450 000	1 499 350,00	0,—	
PA 03 22 02	Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line	1	p.m.	p.m.	p.m.	450 000	1 500 000,00	0,—	
PA 03 22 03	Preparatory action — Developing tools for the digitalisation of market surveillance authorities	1	p.m.	314 286	p.m.	450 000	900 000,00	0,—	
PA 03 22 04	Preparatory action — Establishing basis for a tourism common policy	1	p.m.	1 500 000	p.m.	1 000 000	4 000 000,00	0,—	
PA 03 22 05	Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)	1	p.m.	p.m.	p.m.	750 000	3 000 000,00	0,—	
PA 03 22 06	Preparatory action — Transparency in public procurement	1	p.m.	765 600	p.m.	1 000 000	2 000 000,00	234 400,00	30,62 %
	<i>Subtotal</i>		p.m.	3 029 691	p.m.	4 100 000	12 899 350,00	234 400,00	7,74 %
PA 03 23	2023								
PA 03 23 01	Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets	1	p.m.	p.m.	800 000	200 000			
	<i>Subtotal</i>		p.m.	p.m.	800 000	200 000			
PA 03 24	2024								
PA 03 24 01	Preparatory action — Creation of the European Capital of Small Retail (ECSR)	1	3 000 000	750 000					
PA 03 24 02	Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts	1	1 500 000	375 000					
PA 03 24 03	Preparatory action — Upskilling and reskilling the Tourism Ecosystem I Tourism Knowledge hub and Tourism Data Space	1	1 000 000	250 000					
	<i>Subtotal</i>		5 500 000	1 375 000					
	Item PA 03 — Total		5 500 000	6 370 953	800 000	5 697 786	14 099 350,00	3 870 799,89	60,76 %

Article PA 03 18 — 2018

Item PA 03 18 02 — Preparatory action — World Bridge Tourism

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	295 000,00

Item PA 03 18 04 — Preparatory action — Speeding up industrial modernisation by improving support for pan-European demonstration facilities — 3D printing

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	239 706,36

Item PA 03 18 05 — Preparatory action — Cir©Lean: Business-enabling network for SMEs in the Union to utilise circular economy business opportunities

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	476 540,00

Article PA 03 19 — 2019

Item PA 03 19 01 — Preparatory action — Reducing youth unemployment — setting up co-operatives to enhance working opportunities in the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	405 190,04

Article PA 03 20 — 2020

Item PA 03 20 01 — Preparatory action — Erasmus for Young Entrepreneurs Global / Achieve Leadership in Entrepreneurship and Cooperation Opportunities

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	598 340	p.m.	797 786	0,—	394 825,62

Item PA 03 20 02 — Preparatory action — Independent on-road real driving emissions (RDE) testing to ensure broad information and transparency for better market surveillance

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	399 872,40

Item PA 03 20 04 — Preparatory action — EU Tax and Financial Crimes Observatory — Capacity building to support Union policymaking in the area of taxation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	900 000	p.m.	600 000	1 200 000,00	489 421,98

Item PA 03 20 05 — Preparatory action — Assessing alleged differences in the quality of products sold on the internal market

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article PA 03 21 — 2021

Item PA 03 21 01 — Preparatory action — Development of non-aversion stunning methods for pigs

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	467 922	p.m.	p.m.	0,—	935 843,49

Article PA 03 22 — 2022

Item PA 03 22 01 — Preparatory action — Analysis of life-cycle GHG emissions of Union buildings

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	449 805	p.m.	450 000	1 499 350,00	0,—

Item PA 03 22 02 — Preparatory action — Developing a system for the automated measuring of tail length and tail lesions of pigs at the slaughter line

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	450 000	1 500 000,00	0,—

Item PA 03 22 03 — Preparatory action — Developing tools for the digitalisation of market surveillance authorities

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	314 286	p.m.	450 000	900 000,00	0,—

Item PA 03 22 04 — Preparatory action — Establishing basis for a tourism common policy

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 500 000	p.m.	1 000 000	4 000 000,00	0,—

Item PA 03 22 05 — Preparatory action — Operationality of the Tourism of Tomorrow Lab (To of To Lab)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	750 000	3 000 000,00	0,—

Item PA 03 22 06 — Preparatory action — Transparency in public procurement

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	765 600	p.m.	1 000 000	2 000 000,00	234 400,00

Article PA 03 23 — 2023

Item PA 03 23 01 — Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
p.m.	p.m.	800 000	200 000	

Article PA 03 24 — 2024

Item PA 03 24 01 — Preparatory action — Creation of the European Capital of Small Retail (ECSR)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
3 000 000	750 000		

Item PA 03 24 02 — Preparatory action — Harmonized fire statistics as a tool for enhancing pan-European fire safety efforts

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
1 500 000	375 000		

Item PA 03 24 03 — Preparatory action — Upskilling and reskilling the Tourism Ecosystem I Tourism Knowledge hub and Tourism Data Space

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
1 000 000	250 000		

CHAPTER PA 04 — SPACE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations	2022 out-turn	2022/2024
			Commitments	Payments			
PA 04 PA 04 24	Space 2024						
PA 04 24 01	Preparatory action — Game-changing innovation for European launch solutions	1	5 000 000	1 250 000			
PA 04 24 02	Preparatory action — Innovative user terminals for European secure satellite communication service	1	5 000 000	1 250 000			
	<i>Subtotal</i>		10 000 000	2 500 000			
	Item PA 04 — Total		10 000 000	2 500 000			

Article PA 04 24 — 2024

Item PA 04 24 01 — Preparatory action — Game-changing innovation for European launch solutions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
5 000 000	1 250 000		

Item PA 04 24 02 — Preparatory action — Innovative user terminals for European secure satellite communication service

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
5 000 000	1 250 000		

CHAPTER PA 05 — REGIONAL DEVELOPMENT AND COHESION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 05	Regional Development and Cohesion								
PA 05 17	2017								
PA 05 17 01	Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region	2.1	p.m.	p.m.	p.m.	p.m.	0,—	213 425,53	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	213 425,53	
PA 05 20	2020								
PA 05 20 01	Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off	2.1	p.m.	360 000	p.m.	550 000	0,—	193 190,88	53,66 %
PA 05 20 02	Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region	2.1	p.m.	140 000	p.m.	170 000	0,—	194 904,00	139,22 %
	<i>Subtotal</i>		p.m.	500 000	p.m.	720 000	0,—	388 094,88	77,62 %
	Item PA 05 — Total		p.m.	500 000	p.m.	720 000	0,—	601 520,41	120,30 %

Article PA 05 17 — 2017

Item PA 05 17 01 — Preparatory action — Macro-regional strategy 2014-2020: European Union strategy for the Alpine region

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	213 425,53

Article PA 05 20 — 2020

Item PA 05 20 01 — Preparatory action — The Adriatic Ionian Network of Universities, Regions, Chambers of Commerce and Cities spin-off

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	360 000	p.m.	550 000	0,—	193 190,88

Item PA 05 20 02 — Preparatory action — The European Strategy for the Adriatic and Ionian Region (EUSAIR): generation and preparation of initiatives and projects supporting multilevel governance and partnerships with added value for the region

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	140 000	p.m.	170 000	0,—	194 904,00

CHAPTER PA 07 — INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 07	Investing in People, Social Cohesion and Values								
PA 07 16	2016								
PA 07 16 01	Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 07 16 02	Preparatory action — Subtitling European cultural television content throughout Europe	2.2	p.m.	p.m.	p.m.	p.m.	0,—	84 001,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	84 001,00	
PA 07 17	2017								
PA 07 17 01	Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support	2.2	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 07 18	2018								
PA 07 18 01	Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18	2.2	p.m.	p.m.	p.m.	4 643 000	0,—	22 617 432,83	
PA 07 18 02	Preparatory action — Exchanges and mobility in sport	2.2	p.m.	p.m.	p.m.	500 000	0,—	290 933,07	
PA 07 18 03	Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level	2.2	p.m.	p.m.	p.m.	p.m.	0,—	79 679,87	
PA 07 18 04	Preparatory action — Music Moves Europe: Boosting European music diversity and talent	2.2	p.m.	253 850	p.m.	758 999	0,—	1 440 984,99	567,65 %
PA 07 18 05	Preparatory action — Monitoring media pluralism in the digital era	2.2	p.m.	p.m.	p.m.	p.m.	0,—	537 288,44	
PA 07 18 06	Preparatory action — Media literacy for all	2.2	p.m.	p.m.	p.m.	p.m.	0,—	359 779,01	
PA 07 18 07	Preparatory action — European Houses of Culture	2.2	p.m.	187 500	p.m.	375 000	0,—	0,—	
PA 07 18 08	Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights	2.2	p.m.	p.m.	p.m.	p.m.	0,—	33 646,11	
	<i>Subtotal</i>		p.m.	441 350	p.m.	6 276 999	0,—	25 359 744,32	5745,95 %
PA 07 19	2019								
PA 07 19 01	Preparatory action — Cross-border investigative journalism fund	2.2	p.m.	p.m.	p.m.	p.m.	0,—	873 122,98	
PA 07 19 02	Preparatory action — Cinemas as innovation hubs for local communities	2.2	p.m.	p.m.	p.m.	299 688	0,—	554 766,59	
PA 07 19 03	Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation	2.2	p.m.	159 888	p.m.	654 000	0,—	430 013,64	268,95 %
PA 07 19 05	Preparatory action — Recognition of school study periods abroad	2.2	p.m.	p.m.	p.m.	p.m.	0,—	166 473,50	
PA 07 19 06	Preparatory action — Sport as a tool for integration and social inclusion of refugees	2.2	p.m.	880 435	p.m.	1 313 000	0,—	1 317 421,80	149,63 %
PA 07 19 07	Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes	2.2	p.m.	p.m.	p.m.	1 155 000	0,—	434 100,00	
	<i>Subtotal</i>		p.m.	1 040 323	p.m.	3 421 688	0,—	3 775 898,51	362,95 %
PA 07 20	2020								
PA 07 20 01	Preparatory action — Media councils in the digital age	2.2	p.m.	p.m.	p.m.	124 989	0,—	249 976,13	
PA 07 20 02	Preparatory action — Grassroots sports programmes and infrastructure innovation	2.2	p.m.	944 180	p.m.	1 719 000	2 000 000,00	1 390 180,60	147,24 %
PA 07 20 03	Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)	2.2	p.m.	445 991	p.m.	445 991	0,—	297 327,00	66,67 %
PA 07 20 04	Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection	2.2	p.m.	p.m.	p.m.	673 882	0,—	212 467,22	
PA 07 20 05	Preparatory action — Bottom-up policy development for culture and well-being in the Union	2.2	p.m.	p.m.	p.m.	100 000	0,—	200 000,00	
PA 07 20 06	Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review	2.2	p.m.	p.m.	p.m.	799 657	0,—	399 828,00	
	<i>Subtotal</i>		p.m.	1 390 171	p.m.	3 863 519	2 000 000,00	2 749 778,95	197,80 %
PA 07 21	2021								

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 07 21 01	Preparatory action — European media platforms	2.2	p.m.	6 000 000	6 000 000	7 496 000	6 000 000,00	2 989 211,50	49,82 %
PA 07 21 02	Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom	2.2	p.m.	389 992	p.m.	390 000	0,—	779 983,70	200,00 %
PA 07 21 03	Preparatory action — Writing European	2.2	p.m.	2 440 917	3 000 000	3 440 000	3 000 000,00	1 022 750,59	41,90 %
PA 07 21 04	Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union	2.2	p.m.	359 845	p.m.	360 000	0,—	719 689,60	200,00 %
	<i>Subtotal</i>		p.m.	9 190 754	9 000 000	11 686 000	9 000 000,00	5 511 635,39	59,97 %
PA 07 22	2022								
PA 07 22 01	Preparatory action — A European public sphere: a new online media offer for young Europeans	2.2		9 000 000	10 350 000	9 000 000	6 750 000	9 000 000,00	0,—
	<i>Subtotal</i>			9 000 000	10 350 000	9 000 000	6 750 000	9 000 000,00	0,—
PA 07 23	2023								
PA 07 23 01	Preparatory action — Network of European fact-checkers to fight disinformation	2.2		1 637 500	409 375	850 000	212 500		
	<i>Subtotal</i>			1 637 500	409 375	850 000	212 500		
PA 07 24	2024								
PA 07 24 01	Preparatory action — European Festival of Journalism and Media Freedom	2.2		3 000 000	750 000				
PA 07 24 02	Preparatory action — European Narratives Observatory to fight disinformation	2.2		3 150 000	787 500				
	<i>Subtotal</i>			6 150 000	1 537 500				
	Item PA 07 — Total			16 787 500	24 359 473	18 850 000	32 210 706	20 000 000,00	37 481 058,17 153,87 %

Article PA 07 16 — 2016

Item PA 07 16 01 — Preparatory action — Reactivate — Intra-Union mobility programme for unemployed over-35s

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Item PA 07 16 02 — Preparatory action — Subtitling European cultural television content throughout Europe

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	84 001,00

Article PA 07 17 — 2017

Item PA 07 17 01 — Preparatory action — Child Guarantee Scheme / Establishing A European child guarantee and financial support

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article PA 07 18 — 2018

Item PA 07 18 01 — Preparatory action — DiscoverEU: Free travel pass for Europeans turning 18

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	4 643 000	0,—	22 617 432,83

Item PA 07 18 02 — Preparatory action — Exchanges and mobility in sport

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	500 000	0,—	290 933,07

Item PA 07 18 03 — Preparatory action — Sportue — Promotion of European values through sport initiatives at municipal level

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	79 679,87

Item PA 07 18 04 — Preparatory action — Music Moves Europe: Boosting European music diversity and talent

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	253 850	p.m.	758 999	0,—	1 440 984,99

Item PA 07 18 05 — Preparatory action — Monitoring media pluralism in the digital era

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	537 288,44

Item PA 07 18 06 — Preparatory action — Media literacy for all

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	359 779,01

Item PA 07 18 07 — Preparatory action — European Houses of Culture

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	187 500	p.m.	375 000	0,—	0,—

Item PA 07 18 08 — Preparatory action — Union fund for financial support for litigating cases relating to violations of democracy, rule of law and fundamental rights

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	33 646,11

Article PA 07 19 — 2019

Item PA 07 19 01 — Preparatory action — Cross-border investigative journalism fund

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	873 122,98

Item PA 07 19 02 — Preparatory action — Cinemas as innovation hubs for local communities

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	299 688	0,—	554 766,59

Item PA 07 19 03 — Preparatory action — Monitoring and coaching, through sports, of youngsters at risk of radicalisation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	159 888	p.m.	654 000	0,—	430 013,64

Item PA 07 19 05 — Preparatory action — Recognition of school study periods abroad

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	166 473,50

Item PA 07 19 06 — Preparatory action — Sport as a tool for integration and social inclusion of refugees

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	880 435	p.m.	1 313 000	0,—	1 317 421,80

Item PA 07 19 07 — Preparatory action — Capacity building, programmatic development and communication in the context of the fight against money laundering and financial crimes

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	1 155 000	0,—	434 100,00

Article PA 07 20 — 2020

Item PA 07 20 01 — Preparatory action — Media councils in the digital age

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	124 989	0,—	249 976,13

Item PA 07 20 02 — Preparatory action — Grassroots sports programmes and infrastructure innovation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	944 180	p.m.	1 719 000	2 000 000,00	1 390 180,60

Item PA 07 20 03 — Preparatory action — Finance, Learning, Innovation and Patenting for Cultural and Creative Industries (FLIP for CCIs)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	445 991	p.m.	445 991	0,—	297 327,00

Item PA 07 20 04 — Preparatory action — Protecting the Jewish Cemeteries of Europe: a full mapping process with research and monitoring and individual costed proposals for protection

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	673 882	0,—	212 467,22

Item PA 07 20 05 — Preparatory action — Bottom-up policy development for culture and well-being in the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	100 000	0,—	200 000,00

Item PA 07 20 06 — Preparatory action — Roma Civil Monitor — Strengthening capacity and involvement of Roma and pro-Roma civil society in policy monitoring and review

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	799 657	0,—	399 828,00

Article PA 07 21 — 2021

Item PA 07 21 01 — Preparatory action — European media platforms

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	6 000 000	6 000 000	7 496 000	6 000 000,00	2 989 211,50

Item PA 07 21 02 — Preparatory action — A Europe-wide rapid response mechanism for violations of press and media freedom

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	389 992	p.m.	390 000	0,—	779 983,70

Item PA 07 21 03 — Preparatory action — Writing European

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 440 917	3 000 000	3 440 000	3 000 000,00	1 022 750,59

Item PA 07 21 04 — Preparatory action — Emergency support fund for investigative journalists and media organisations to ensure media freedom in the Union

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	359 845	p.m.	360 000	0,—	719 689,60

Article PA 07 22 — 2022

Item PA 07 22 01 — Preparatory action — A European public sphere: a new online media offer for young Europeans

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
9 000 000	10 350 000	9 000 000	6 750 000	9 000 000,00	0,—

Article PA 07 23 — 2023

Item PA 07 23 01 — Preparatory action — Network of European fact-checkers to fight disinformation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn
Commitments	Payments	Commitments	Payments	
1 637 500	409 375	850 000	212 500	

Article PA 07 24 — 2024

Item PA 07 24 01 — Preparatory action — European Festival of Journalism and Media Freedom

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
3 000 000	750 000		

Item PA 07 24 02 — Preparatory action — European Narratives Observatory to fight disinformation

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
3 150 000	787 500		

CHAPTER PA 08 — AGRICULTURE AND MARITIME POLICY

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 08	Agriculture and Maritime Policy								
PA 08 18	2018								
PA 08 18 01	Preparatory action — Smart rural areas in the 21st century	3.2	p.m.	699 595	p.m.	1 388 884	0,—	2 088 477,55	298,53 %
	<i>Subtotal</i>		p.m.	699 595	p.m.	1 388 884	0,—	2 088 477,55	298,53 %
PA 08 20	2020								
PA 08 20 01	Preparatory action — Charter of Good Practices for Cruises	3.2	p.m.	p.m.	p.m.	p.m.	0,—	350 000,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	350 000,00	
	Item PA 08 — Total		p.m.	699 595	p.m.	1 388 884	0,—	2 438 477,55	348,56 %

Article PA 08 18 — 2018

Item PA 08 18 01 — Preparatory action — Smart rural areas in the 21st century

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	699 595	p.m.	1 388 884	0,—	2 088 477,55

Article PA 08 20 — 2020

Item PA 08 20 01 — Preparatory action — Charter of Good Practices for Cruises

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	350 000,00

CHAPTER PA 09 — ENVIRONMENT AND CLIMATE ACTION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Payments 2022/2024
			Commitments	Payments	Commitments	Payments	Commitments	Payments	
PA 09	Environment and Climate Action								
PA 09 18	2018								
PA 09 18 01	Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform	3.2	p.m.	p.m.	p.m.	p.m.	0,—	243 270,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	243 270,00	
PA 09 20	2020								
PA 09 20 01	Preparatory action — EU pollinator monitoring and indicators	3.2	p.m.	2 000 000	p.m.	1 500 000	0,—	1 500 000,00	75,00 %
PA 09 20 02	Preparatory action — Environmental monitoring through honey bees	3.2	p.m.	1 999 471	p.m.	2 401 248	0,—	499 867,61	25,00 %
PA 09 20 03	Preparatory action — Measuring the pulse of European biodiversity using the Red List Index	3.2	p.m.	914 393	p.m.	685 795	0,—	685 794,30	75,00 %
PA 09 20 04	Preparatory action — Promoting alternatives to animal testing	3.2	p.m.	514 452	p.m.	450 839	0,—	190 839,00	37,10 %
PA 09 20 05	Preparatory action — Creation of a European drought resilience and adaptation observatory	3.2	p.m.	p.m.	p.m.	928 421	0,—	319 204,60	
	<i>Subtotal</i>		p.m.	5 428 316	p.m.	5 966 303	0,—	3 195 705,51	58,87 %
PA 09 22	2022								
PA 09 22 01	Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)	3.2	p.m.	300 000	p.m.	525 000	2 000 000,00	1 000 000,00	333,33 %
PA 09 22 02	Preparatory action — EU Grassland Watch	3.2	p.m.	1 000 000	p.m.	750 000	2 500 000,00	0,—	
	<i>Subtotal</i>		p.m.	1 300 000	p.m.	1 275 000	4 500 000,00	1 000 000,00	76,92 %
PA 09 24	2024								
PA 09 24 01	Preparatory action — EU Biodiversity Observation Centre	3.2	5 000 000	1 250 000					
	<i>Subtotal</i>		5 000 000	1 250 000					
	Item PA 09 — Total		5 000 000	7 978 316	p.m.	7 241 303	4 500 000,00	4 438 975,51	55,64 %

Article PA 09 18 — 2018

Item PA 09 18 01 — Preparatory action — Operationalising capacity building for programmatic development and mapping objectives in the field of environmental taxation and budgetary reform

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	243 270,00

Article PA 09 20 — 2020

Item PA 09 20 01 — Preparatory action — EU pollinator monitoring and indicators

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	2 000 000	p.m.	1 500 000	0,—	1 500 000,00

Item PA 09 20 02 — Preparatory action — Environmental monitoring through honey bees

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 999 471	p.m.	2 401 248	0,—	499 867,61

Item PA 09 20 03 — Preparatory action — Measuring the pulse of European biodiversity using the Red List Index

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	914 393	p.m.	685 795	0,—	685 794,30

Item PA 09 20 04 — Preparatory action — Promoting alternatives to animal testing

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	514 452	p.m.	450 839	0,—	190 839,00

Item PA 09 20 05 — Preparatory action — Creation of a European drought resilience and adaptation observatory

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	928 421	0,—	319 204,60

Article PA 09 22 — 2022

Item PA 09 22 01 — Preparatory action — EU Clearing House for Sustainable Aviation Fuels (SAF)

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	300 000	p.m.	525 000	2 000 000,00	1 000 000,00

Item PA 09 22 02 — Preparatory action — EU Grassland Watch

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 000 000	p.m.	750 000	2 500 000,00	0,—

Article PA 09 24 — 2024

Item PA 09 24 01 — Preparatory action — EU Biodiversity Observation Centre

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations	2022 out-turn
Commitments	Payments		
5 000 000	1 250 000		

CHAPTER PA 10 — MIGRATION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 10 PA 10 14 PA 10 14 01	Migration 2014 Preparatory action — Funding for the rehabilitation of victims of torture	4	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Item PA 10 — Total		p.m.	p.m.	p.m.	p.m.	0,—	0,—	

Article PA 10 14 — 2014

Item PA 10 14 01 — Preparatory action — Funding for the rehabilitation of victims of torture

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER PA 12 — SECURITY

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 12 PA 12 20 PA 12 20 01	Security 2020 Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities	5	p.m.	1 200 000	p.m.	800 000	0,—	0,—	
	<i>Subtotal</i>		p.m.	1 200 000	p.m.	800 000	0,—	0,—	
	Item PA 12 — Total		p.m.	1 200 000	p.m.	800 000	0,—	0,—	

Article PA 12 20 — 2020

Item PA 12 20 01 — Preparatory action — EU-coordinated Darknet monitoring to counter criminal activities

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	1 200 000	p.m.	800 000	0,—	0,—

CHAPTER PA 13 — DEFENCE

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 13 PA 13 17 PA 13 17 01	Defence 2017 Preparatory action on defence research	5	p.m.	481 000	p.m.	1 375 000	0,—	0,—	
	<i>Subtotal</i>		p.m.	481 000	p.m.	1 375 000	0,—	0,—	
	Item PA 13 — Total		p.m.	481 000	p.m.	1 375 000	0,—	0,—	

Article PA 13 17 — 2017

Item PA 13 17 01 — Preparatory action on defence research

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	481 000	p.m.	1 375 000	0,—	0,—

CHAPTER PA 14 — EXTERNAL ACTION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 14 PA 14 07 PA 14 07 01	External Action 2007 Preparatory action — Global Energy Efficiency and Renewable Energy Fund	6	p.m.	p.m.	p.m.	p.m.	0,—	15 616,65	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	15 616,65	
PA 14 12 PA 14 12 01	2012 Preparatory action — New Euro-Mediterranean strategy for youth employment promotion	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
PA 14 17 PA 14 17 01	2017 Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas	6	p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	0,—	
	Item PA 14 — Total		p.m.	p.m.	p.m.	p.m.	0,—	15 616,65	

Article PA 14 07 — 2007

Item PA 14 07 01 — Preparatory action — Global Energy Efficiency and Renewable Energy Fund

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	15 616,65

Article PA 14 12 — 2012

Item PA 14 12 01 — Preparatory action — New Euro-Mediterranean strategy for youth employment promotion

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

Article PA 14 17 — 2017

Item PA 14 17 01 — Preparatory action — Integrated approach to developing and rolling out health solutions to tackle neglected tropical diseases in endemic areas

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	0,—

CHAPTER PA 20 — ADMINISTRATIVE EXPENDITURE OF THE EUROPEAN COMMISSION

Figures

Title Chapter Article Item	Heading	FF	2024 appropriations		2023 appropriations		2022 out-turn		Paymen ts 2022/20 24
			Commitment s	Payments	Commitment s	Payments	Commitment s	Payments	
PA 20	Administrative expenditure of the European Commission								
PA 20 17	2017								
PA 20 17 02	Preparatory action — Encrypted electronic communications of Union institutions	7.2	p.m.	p.m.	p.m.	p.m.	0,—	41,85	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	41,85	
PA 20 18	2018								
PA 20 18 01	Preparatory action — Linked open data in European public administration	7.2	p.m.	p.m.	p.m.	p.m.	0,—	75 375,00	
	<i>Subtotal</i>		p.m.	p.m.	p.m.	p.m.	0,—	75 375,00	
	Item PA 20 — Total		p.m.	p.m.	p.m.	p.m.	0,—	75 416,85	

Article PA 20 17 — 2017

Item PA 20 17 02 — Preparatory action — Encrypted electronic communications of Union institutions

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	41,85

Article PA 20 18 — 2018

Item PA 20 18 01 — Preparatory action — Linked open data in European public administration

Figures (Differentiated appropriations)

2024 appropriations		2023 appropriations		2022 out-turn	
Commitments	Payments	Commitments	Payments	Commitments	Payments
p.m.	p.m.	p.m.	p.m.	0,—	75 375,00

End of Annex

End of Annex