



EUROPEAN COMMISSION

DOCUMENTS

DRAFT **The Union's annual budget for the 2024 financial year**

SECTION IX

EUROPEAN DATA PROTECTION SUPERVISOR

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All amounts in this budget document are expressed in euro unless otherwise indicated.

Budgetary remarks are only executable insofar as they do not modify or extend the scope of an existing legal base, impinge on the administrative autonomy of institutions and can be covered by available resources.

EUROPEAN UNION

DRAFT
The Union's annual budget
for the 2024 financial year

SECTION IX

EUROPEAN DATA PROTECTION SUPERVISOR

EUROPEAN DATA PROTECTION SUPERVISOR

EXECUTIVE SUMMARY

The introduction to the budget request has been provided by each Institution together with the statement of estimate for its respective budget section. In line with Article 314§1 of the TFEU, which states that: '[...] each Institution shall [...] draw up estimates of its expenditure for the following financial year. The Commission shall consolidate these estimates in a draft budget, which may contain different estimates.', the Commission has exceptionally adjusted the estimates of all Institutions. It is thus possible that figures referred to in the introduction of a specific budget section are different from those integrated into the Draft Budget.

The Draft Budget 2024 of the European Data Protection Supervisor (EDPS) addresses the increasing responsibilities entrusted on our small organisation by the EU legislator and the level of ambition required for the defence of a fundamental right which is perceived as one of the flagships of the EU. We strongly believe that we are submitting a sound and balanced budget proposal that achieves substantial savings in a time of financial difficulty but also provides for the necessary resources to fulfil our mission, current and future.

With the Russian's invasion of Ukraine, we Europeans have learnt the hard way that our reality can be altered very quickly by external events totally outside our control. One of the quickest takeaways of this brutal aggression has been the feeling that the security and the peace of the European Union is no longer 100% guaranteed. In addition to the horror of war crimes in our borders, uncontrolled inflation and millions of refugees, European Institutions are also under attack in the manner of cyberattacks whose level of sophistication and potential damage are likely to increase as the conventional war becomes a war of attrition. These cyberattacks endanger EU officials and EU citizens and therefore, we are starting to see some actions as the one just taken by various EU institutions banning the TikTok app from corporate devices that would have been probably unthinkable just a couple of years.

Robust and independent information security systems are becoming really crucial for EU institutions and bodies to be able to fulfil our respective mandates. Thus, in 2024, the EDPS will conduct a number of IT-related actions, *inter alia*, a feasibility study building on a previous IT gap analysis that would allow us to go about our digital transformation fully in compliance with reinforced cybersecurity and information security management requirements.

In line with the upcoming cybersecurity regulation for EUIs, the EDPS budget proposal for 2024 increases our investment in cybersecurity to match the requirements of the upcoming regulation of having an 'adequate percentage of its IT budget to improve its level of cybersecurity'. This increase would allow us to comply with the increasing legal obligations in this area, as well as to guaranteeing the safety and soundness of the EDPS systems. These investments would cover, *inter alia*, the areas of cybersecurity risk management, cyber incident response, implementation and education, which are basic for the proper functioning of any institution.

Furthermore, the rapid advances on digitization that touch all spheres of our lives, as well as the progressive uptake of Artificial Intelligence technologies require a proactive and insightful response by data protection authorities that are called to operationalize the requirements of the GDPR⁽¹⁾ and the EUDPR⁽²⁾. This can be clearly seen in the increase in the number of requests for opinion on draft legislation received from the European Commission. In order to properly respond to these requests, it is not sufficient for data protection experts to know the insights of our area. Rather, we are also required to understand, for example, how a digital ledger or a blockchain works, or what are the insights of complex areas such as the Freedom, Security and Justice sector. This kind of highly qualified and strategically important advice never comes cheap and we need to continue investing in the right knowledge and skills, otherwise it is not possible to provide the sound and qualified advice that has become so important for the EU legislator.

⁽¹⁾ Regulation (EU) 2016/679 of the European Parliament and of the Council of 27 April 2016 on the protection of natural persons with regard to the processing of personal data and on the free movement of such data, and repealing Directive 95/46/EC (General Data Protection Regulation).

⁽²⁾ Regulation (EU) 2018/1725 on the protection of individuals with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC.

The new AI Act ⁽¹⁾ foresees that For AI systems developed by the EU institutions, the EDPS will be the responsible regulator and the Supervisor as soon as 2025. This is an exciting new role but we will need to commission a study on Artificial Intelligence to start operationalising our new tasks as laid down in the draft AI Act. We therefore consider absolutely necessary to start recruiting AI experts for the preparation phase (planning, methodology development, policies, etc.). The 5 FTEs already earmarked in the Commission proposal will be used for the preparatory works but it is self-evident that in future budget exercise we will need to allocate substantially more financial and human resources to properly cover all angles of Artificial Intelligence regulation and supervision, i.e. legislative advise on draft legislation containing AI aspects or systems using this technology, supervision of large scale systems using AI, auditing the technological aspects of AI, etc.)

On the supervisory side, we are witnessing a steady increase in the processing of personal data by EU institutions and bodies and higher technical complexity of the information systems that support them. Indeed, the Annual Reports from our supervised institutions, agencies and bodies, such as ENISA, Europol or PPO, show overwhelming data of the growth of agencies in terms of personnel, databases, budget, etc. The EDPS needs to mirror this growth with proportionate increases in our staff dedicated to supervision of these agencies, otherwise it is not possible to comply with our legal obligations.

The EDPB Secretariat's workload has also exploded. The number of meetings have more than doubled ⁽²⁾ and we know now that in 2024 we will reach levels of workload never seen so far with increasing numbers of opinions and decisions to be approved. National data protection authorities are ramping up their enforcement activities, which is very good for our citizens, but this has generated more disputes and urgent actions to deal at the EDPB level, as well as very demanding and costly litigation instigated by the Big Tech. Consequently, the EDPB Secretariat is facing a massive increase of mandatory workload that cannot be delegated and must meet strict legal deadlines, according to GDPR and the EDPB's Rules of Procedure. All these mandatory activities take an important share of the EDPB Secretariat's resources, hence impacting negatively on the capacity to pursue other equally important and statutory activities.

As far as the EDPS is concerned (Titles 1 and 2), the budget increase compared to 2023 is of 26.5 %, a growth mostly linked to the staff reinforcement requested (15 FTEs).

Non-staff related costs correspond to 11 282 500 as we need to continue investing on IT infrastructures and software that are both fully data protection compliant and also capable of reinforcing our independence (e.g. aiming to minimize the current reliance on monopoly providers that might lead to a detrimental lock-in effect).

The revised Title 3 of the budget proposal, relating to the activities of the EDPB, shows an increase of 21.63%, again mainly due to the staff increase requested (9 FTEs).

In conclusion, the proposed overall budget increase is of 24.86%, a percentage that needs to be put in perspective as 2024 will not be a normal year with the ramping inflation and increasing costs and the need to address the backlog accumulated by two years of forced on site supervisory inaction because of the Covid-19 pandemic.

In conclusion, we respectfully hope that our Draft Budget 2024 will meet the approval of the European Commission, the Council and the Parliament so we can continue upholding a fundamental right (data protection) which is so admired and respected internationally and so dear to our fellow EU citizens.

⁽¹⁾ <https://eur-lex.europa.eu/legal-content/EN/TXT/?uri=celex%3A52021PC0206>

⁽²⁾ There were 389 EDPB meetings in 2021 compared to 172 in 2020.

EUROPEAN DATA PROTECTION SUPERVISOR

REVENUE**Contribution of the European Union to the financing of the expenditure of the
European Data Protection Supervisor for the financial year 2024**

Heading	Amount
Expenditure	23 921 966
Own resources	- 3 379 000
Contribution due	20 542 966

REVENUE

TITLE 3

ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	% 2022/2024
	CHAPTER 3 0				
3 0 0	Taxes and levies				
3 0 0 0	Tax on remunerations	1 370 000	876 000	689 471,59	50,33
3 0 0 1	Special levies on remunerations	291 000	186 000	146 527,14	50,35
	<i>Article 3 0 0 — Total</i>	1 661 000	1 062 000	835 998,73	50,33
3 0 1	Contributions to the pension scheme				
3 0 1 0	Staff contributions to the pension scheme	1 718 000	1 094 000	909 810,77	52,96
3 0 1 1	Transfer or purchase of pension rights by staff	p.m.	p.m.	0,—	
3 0 1 2	Contributions to the pension scheme by staff on leave	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Total</i>	1 718 000	1 094 000	909 810,77	52,96
	CHAPTER 3 0 — TOTAL	3 379 000	2 156 000	1 745 809,50	51,67
	CHAPTER 3 1				
3 1 0	Sale of immovable property — Assigned revenue	p.m.	p.m.	0,—	
3 1 1	Sale of other property	p.m.	p.m.	0,—	
3 1 2	Letting and subletting immovable property — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 1 — TOTAL	p.m.	p.m.	0,—	

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CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE
CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE

Article Item	Heading	2024 estimate	2023 estimate	2022 out-turn	% 2022/2024
	CHAPTER 3 2				
3 2 0	Revenue from the supply of goods, services and work — Assigned revenue				
3 2 0 2	Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue	p.m.	p.m.	0,—	
	Article 3 2 0 — Total	p.m.	p.m.	0,—	
3 2 1	Refunds by other institutions or bodies of mission allowances — Assigned revenue	p.m.	p.m.	0,—	
3 2 2	Revenue from third parties in respect of goods, services or work — Assigned revenue	p.m.	p.m.	0,—	
	CHAPTER 3 2 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 3 3				
3 3 0	Repayment of amounts wrongly paid — Assigned revenue	p.m.	p.m.	0,—	
3 3 1	Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue	p.m.	p.m.	0,—	
3 3 3	Insurance payments received — Assigned revenue	p.m.	p.m.	0,—	
3 3 8	Other revenue from administrative operations — Assigned revenue	p.m.	p.m.	0,—	
3 3 9	Other revenue from administrative operations	p.m.	p.m.	0,—	
	CHAPTER 3 3 — TOTAL	p.m.	p.m.	0,—	
	Title 3 — Total	3 379 000	2 156 000	1 745 809,50	51,67

TITLE 3
ADMINISTRATIVE REVENUE

CHAPTER 3 0 — REVENUE FROM STAFF**3 0 0 Taxes and levies****3 0 0 0 Tax on remunerations**

2024 estimate	2023 estimate	2022 out-turn
1 370 000	876 000	689 471,59

Legal basis

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Regulation (EEC, Euratom, ECSC) No 260/68 of the Council of 29 February 1968 laying down the conditions and procedure for applying the tax for the benefit of the European Communities (OJ L 56, 4.3.1968, p. 8).

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

3 0 0 1 Special levies on remunerations

2024 estimate	2023 estimate	2022 out-turn
291 000	186 000	146 527,14

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 66a thereof.

Protocol on the privileges and immunities of the European Union, and in particular Article 12 thereof.

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

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CHAPTER 3 0 — REVENUE FROM STAFF (*cont'd*)**3 0 1 Contributions to the pension scheme**

3 0 1 0 Staff contributions to the pension scheme

2024 estimate	2023 estimate	2022 out-turn
1 718 000	1 094 000	909 810,77

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 83(2) thereof.

3 0 1 1 Transfer or purchase of pension rights by staff

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 4, Article 11(2) and (3) and Article 48 of Annex VIII thereto.

3 0 1 2 Contributions to the pension scheme by staff on leave

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY**3 1 0 Sale of immovable property — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from the sale of immovable property belonging to the institution.

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 1 — REVENUE LINKED TO PROPERTY (cont'd)**3 1 1 Sale of other property**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue accruing from the sale or part-exchange of other property belonging to the institution. It records also the proceeds from the sale of equipment, installations, materials and scientific and technical apparatus, as well the sale of vehicles, which are being replaced or scrapped when the book value is fully depreciated.

3 1 2 Letting and subletting immovable property — Assigned revenue

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE**3 2 0 Revenue from the supply of goods, services and work — Assigned revenue****3 2 0 2 Revenue from the supply of goods, services and work for other Union institutions, agencies and bodies — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 1 Refunds by other institutions or bodies of mission allowances — Assigned revenue

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

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CHAPTER 3 2 — REVENUE FROM THE SUPPLY OF GOODS, SERVICES AND WORK — ASSIGNED REVENUE (*cont'd*)**3 2 1** (*cont'd*)*Remarks*

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 2 2 ***Revenue from third parties in respect of goods, services or work — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE**3 3 0** ***Repayment of amounts wrongly paid — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 1 ***Revenue for a specific purpose (income from foundations, subsidies, gifts and bequests) — Assigned revenue***

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(2) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

CHAPTER 3 3 — OTHER ADMINISTRATIVE REVENUE (*cont'd*)3 3 3 **Insurance payments received — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

In accordance with Article 21(3) of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 8 **Other revenue from administrative operations — Assigned revenue**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record other contributions and refunds in connection with the administrative operations of the institution.

In accordance with Article 21 of the Financial Regulation, this revenue is to be considered as assigned revenue and gives rise to the entry of additional appropriations on the lines which bore the initial expenditure giving rise to the corresponding revenue.

3 3 9 **Other revenue from administrative operations**

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record other revenue from administrative operations.

TITLE 4
FINANCIAL REVENUE, DEFAULT INTEREST AND FINES

CHAPTER 4 0 — REVENUE FROM INVESTMENTS AND ACCOUNTS

4 0 0 *Revenue from investments, loans granted and bank accounts*

2024 estimate	2023 estimate	2022 out-turn
p.m.	p.m.	0,—

Remarks

This article is intended to record revenue from investments, loans granted and bank and other interest on the institution's accounts.

EUROPEAN DATA PROTECTION SUPERVISOR

EXPENDITURE**General summary of appropriations (2024 and 2023) and out-turn (2022)**

Title Chapter	Heading	2024 appropriations	2023 appropriations	2022 out-turn
1	PERSONS WORKING WITH THE INSTITUTION			
1 0	MEMBERS OF THE INSTITUTION	469 000	440 000	419 561,62
1 1	STAFF OF THE INSTITUTION	11 763 594	10 598 920	9 198 113,56
	Title 1 — Total	12 232 594	11 038 920	9 617 675,18
2	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION			
2 0	BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION	3 633 620	3 625 000	3 768 992,61
	Title 2 — Total	3 633 620	3 625 000	3 768 992,61
3	EUROPEAN DATA PROTECTION BOARD			
3 0	EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD	8 055 752	7 965 782	6 521 056,04
	Title 3 — Total	8 055 752	7 965 782	6 521 056,04
10	OTHER EXPENDITURE			
10 0	PROVISIONAL APPROPRIATIONS	p.m.	p.m.	0,—
10 1	CONTINGENCY RESERVE	p.m.	p.m.	0,—
	Title 10 — Total	p.m.	p.m.	0,—
	GRAND TOTAL	23 921 966	22 629 702	19 907 723,83

TITLE 1

PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 1 0				
1 0 0	Remuneration, allowances and other entitlements of Members				
1 0 0 0	Remuneration and allowances				
	Non-differentiated appropriations	426 000	400 000	386 561,62	90,74
1 0 0 1	Entitlements on entering and leaving the service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 0 0 2	Temporary allowances				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 0 0 3	Pensions				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 0 0 4	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 0 0 — Total</i>	426 000	400 000	386 561,62	90,74
1 0 1	Other expenditure in connection with Members				
1 0 1 0	Further training				
	Non-differentiated appropriations	10 000	10 000	0,—	
1 0 1 1	Mission expenses, travel expenses and other ancillary expenditure				
	Non-differentiated appropriations	33 000	30 000	33 000,—	100
	<i>Article 1 0 1 — Total</i>	43 000	40 000	33 000,—	76,74
	CHAPTER 1 0 — TOTAL	469 000	440 000	419 561,62	89,46

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CHAPTER 1 1 — STAFF OF THE INSTITUTION

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 1 1				
1 1 0	Remuneration, allowances and other entitlements of officials and temporary staff				
1 1 0 0	Remuneration and allowances				
	Non-differentiated appropriations	8 726 000	7 724 420	6 532 446,08	74,86
1 1 0 1	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	85 000	80 000	48 161,33	56,66
1 1 0 2	Paid overtime				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 1 0 3	Special assistance grants				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 1 0 4	Allowances and miscellaneous contributions upon early termination of service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 1 0 5	Provisional appropriation				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 1 1 0 — Total</i>	8 811 000	7 804 420	6 580 607,41	74,69
1 1 1	Other staff				
1 1 1 0	Contract staff				
	Non-differentiated appropriations	2 127 594	2 020 500	2 081 228,02	97,82
1 1 1 1	Cost of traineeships and staff exchanges				
	Non-differentiated appropriations	365 000	325 000	159 131,73	43,60
1 1 1 2	Services and work to be contracted out				
	Non-differentiated appropriations	60 000	57 000	33 800,—	56,33
	<i>Article 1 1 1 — Total</i>	2 552 594	2 402 500	2 274 159,75	89,09

CHAPTER 1 1 — STAFF OF THE INSTITUTION (cont'd)

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
1 1 2	Other expenditure in connection with staff				
1 1 2 0	Mission expenses, travel expenses and other ancillary expenditure				
	Non-differentiated appropriations	150 000	110 000	145 000,—	96,67
1 1 2 1	Recruitment costs				
	Non-differentiated appropriations	10 000	7 000	11 000,—	110
1 1 2 2	Further training				
	Non-differentiated appropriations	89 000	89 000	60 000,—	67,42
1 1 2 3	Social service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
1 1 2 4	Medical service				
	Non-differentiated appropriations	30 000	23 000	23 000,—	76,67
1 1 2 5	Union nursery centre and other day nurseries and after-school centres				
	Non-differentiated appropriations	100 000	85 000	99 893,35	99,89
1 1 2 6	Relations between staff and other welfare expenditure				
	Non-differentiated appropriations	21 000	78 000	4 453,05	21,21
	<i>Article 1 1 2 — Total</i>	400 000	392 000	343 346,40	85,84
	CHAPTER 1 1 — TOTAL	11 763 594	10 598 920	9 198 113,56	78,19
	Title 1 — Total	12 232 594	11 038 920	9 617 675,18	78,62

EUROPEAN DATA PROTECTION SUPERVISOR

TITLE 1
PERSONS WORKING WITH THE INSTITUTION

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION**1 0 0 Remuneration, allowances and other entitlements of Members**

1 0 0 0 Remuneration and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
426 000	400 000	386 561,62

Remarks

This appropriation is intended to cover salaries, allowances and other payments related to the salary of the Members, in particular the institution's contributions towards insurance against accidents and occupational disease, the institution's contributions towards sickness insurance, birth grants, allowances payable in the event of death, annual medical visits, etc.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

1 0 0 1 Entitlements on entering and leaving the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover travel expenses due to Members, including their families, on taking up duty or leaving the institution, installation and resettlement allowances due to Members on taking up duty or leaving the institution and removal expenses due to Members on taking up duty or leaving the institution.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 0** (*cont'd*)1 0 0 1 (*cont'd*)

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

1 0 0 2 Temporary allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover temporary allowances, family allowances and the corrective coefficient applied in respect of the countries of residence of former Members of the institution.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

1 0 0 3 Pensions

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the retirement pensions and the corrective coefficient applied in respect of the countries of residence of the Members of the institution as well as the survivors' pensions of surviving spouses and orphans and the corrective coefficient applied in respect of their countries of residence.

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

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CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (*cont'd*)**1 0 0** (*cont'd*)1 0 0 3 (*cont'd*)

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

1 0 0 4 Provisional appropriation

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates in remuneration and pensions.

It is provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

1 0 1 Other expenditure in connection with Members

1 0 1 0 Further training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
10 000	10 000	0,—

Remarks

This appropriation is intended to cover expenses incurred in attending language courses, seminars and professional training courses.

1 0 1 1 Mission expenses, travel expenses and other ancillary expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
33 000	30 000	33 000,—

Remarks

This appropriation is intended to cover travel expenses, daily subsistence allowances while on missions and additional or exceptional expenditure incurred on mission.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 1 0 — MEMBERS OF THE INSTITUTION (cont'd)**1 0 1** (cont'd)

1 0 1 1 (cont'd)

Legal basis

Council Regulation (EU) 2016/300 of 29 February 2016 determining the emoluments of EU high-level public office holders (OJ L 58, 4.3.2016, p. 1).

Regulation (EU) 2018/1725 of the European Parliament and of the Council of 23 October 2018 on the protection of natural persons with regard to the processing of personal data by the Union institutions, bodies, offices and agencies and on the free movement of such data, and repealing Regulation (EC) No 45/2001 and Decision No 1247/2002/EC (OJ L 295, 21.11.2018, p. 39).

CHAPTER 1 1 — STAFF OF THE INSTITUTION**1 1 0** ***Remuneration, allowances and other entitlements of officials and temporary staff***

1 1 0 0 Remuneration and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
8 726 000	7 724 420	6 532 446,08

Remarks

This appropriation is intended to cover:

- the basic salaries of officials and temporary staff,
- family allowances, including the household allowance, the dependent child allowance and the education allowance,
- expatriation and foreign residence allowances,
- the institution's contribution towards sickness insurance and towards insurance against accidents and occupational disease,
- the institution's contribution towards setting up the Special Unemployment Fund,
- payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,
- the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,
- birth grants,
- flat-rate travel expenses from the place of employment to the place of origin,

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CHAPTER 1 1 — STAFF OF THE INSTITUTION (*cont'd*)**1 1 0** (*cont'd*)1 1 0 0 (*cont'd*)

- rent and transport allowances and fixed-rate entertainment allowances,
- fixed travel allowances,
- the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

1 1 0 1 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
85 000	80 000	48 161,33

Remarks

This appropriation is intended to cover:

- travel expenses due to officials and temporary staff, including their families, entering or leaving the service or being transferred to another place of employment,
- installation and resettlement allowances and removal expenses due to officials and temporary staff obliged to change their place of residence on taking up duty, on transfer to a new place of employment and on finally leaving the institution and resettling elsewhere,
- daily subsistence allowances for officials and temporary staff who provide evidence that they must change their place of residence on taking up duty or transferring to a new place of employment,
- compensation for a probationary official who is dismissed because his or her work is obviously inadequate,
- compensation for a member of the temporary staff whose contract is terminated by the institution.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 1 — STAFF OF THE INSTITUTION (*cont'd*)**1 1 0** (*cont'd*)

1 1 0 2 Paid overtime

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the payment of overtime under the conditions set out in the legal basis.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 56 thereof and Annex VI thereto.

1 1 0 3 Special assistance grants

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover action taken in respect of officials and other servants in particularly difficult situations.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

1 1 0 4 Allowances and miscellaneous contributions upon early termination of service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the allowances payable to staff assigned non-active status or retired in the interests of the service,
- the employer's contributions towards sickness insurance for the recipients of those allowances,
- the impact of the corrective coefficient applicable to those allowances and the impact of any remuneration updates agreed on by the Council during the financial year.

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CHAPTER 1 1 — STAFF OF THE INSTITUTION (*cont'd*)**1 1 0** (*cont'd*)1 1 0 4 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Articles 41, 50, 64, 65 and 72 thereof and Annex IV thereto.

1 1 0 5 Provisional appropriation

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover the effect of any updates of remunerations and allowances.

It is provisional and may be used only after its transfer to other headings in accordance with the Financial Regulation.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 65 and 65a thereof and Annex XI thereto.

1 1 1 **Other staff**

1 1 1 0 Contract staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 127 594	2 020 500	2 081 228,02

Remarks

This appropriation is intended to cover expenditure related to the use of contract agents.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Conditions of Employment of Other Servants of the European Union.

CHAPTER 1 1 — STAFF OF THE INSTITUTION (cont'd)**1 1 1** (cont'd)

1 1 1 1 Cost of traineeships and staff exchanges

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
365 000	325 000	159 131,73

Remarks

This appropriation is intended to cover allowances, travel and mission expenses for trainees, as well as accident and sickness insurance during training periods.

It is also intended to cover expenditure arising from staff exchanges between the European Data Protection Supervisor, on the one hand, and the public sector in Member States and EFTA countries belonging to the European Economic Area (EEA) and international organisations, on the other.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 1 1 2 Services and work to be contracted out

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
60 000	57 000	33 800,—

Remarks

This appropriation is intended to cover all services performed by persons not linked to the institution, and in particular interim staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

1 1 2 Other expenditure in connection with staff

1 1 2 0 Mission expenses, travel expenses and other ancillary expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
150 000	110 000	145 000,—

Remarks

This appropriation is intended to cover expenditure on transport, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN DATA PROTECTION SUPERVISOR

CHAPTER 1 1 — STAFF OF THE INSTITUTION (*cont'd*)**1 1 2** (*cont'd*)1 1 2 0 (*cont'd*)*Legal basis*

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11, 12 and 13 of Annex VII thereto.

1 1 2 1 Recruitment costs

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
10 000	7 000	11 000,—

Remarks

This appropriation is intended to cover expenditure arising from the organisation of the competitions referred to in Article 3 of Decision 2002/621/EC and the travel and subsistence expenses of candidates attending recruitment interviews and medical examinations.

It is also intended to cover the costs of organising procedures for the selection of temporary and contract staff.

In cases duly justified by functional requirements and after consultation with the European Personnel Selection Office, this appropriation may be used for competitions organised by the European Data Protection Supervisor itself.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

CHAPTER 1 1 — STAFF OF THE INSTITUTION (*cont'd*)**1 1 2** (*cont'd*)

1 1 2 2 Further training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
89 000	89 000	60 000,—

Remarks

This appropriation is intended to cover:

- internal and external staff training and professional development courses, including language courses, organised on an interinstitutional, external or internal basis,
- team building events,
- expenditure on educational and technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

1 1 2 3 Social service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended, as part of an interinstitutional policy to assist people with disabilities (officials and temporary staff in active employment, their spouses and dependent children within the meaning of the Staff Regulations of Officials of the European Union), to cover the reimbursement, within the limits of the resources available under the budget and after any national entitlements in the country of residence or origin have been exhausted, of duly substantiated non-medical expenditure acknowledged to be necessary as a result of the disability.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 76 thereof.

1 1 2 4 Medical service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
30 000	23 000	23 000,—

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CHAPTER 1 1 — STAFF OF THE INSTITUTION (*cont'd*)**1 1 2** (*cont'd*)1 1 2 4 (*cont'd*)*Remarks*

This appropriation is intended to cover expenses related to the annual medical check-up for officials and other servants entitled to it, including the analyses and medical examinations requested in connection with that check-up.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 59 thereof and Article 8 of Annex II thereto.

1 1 2 5 Union nursery centre and other day nurseries and after-school centres

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
100 000	85 000	99 893,35

Remarks

This appropriation is intended to cover the European Data Protection Supervisor's share in expenditure relating to the Union nursery centre and other day nurseries and after-school centres.

1 1 2 6 Relations between staff and other welfare expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
21 000	78 000	4 453,05

Remarks

This appropriation is intended:

— to encourage and provide financial backing for schemes to promote social contact between staff of different nationalities, for example subsidies to staff clubs, sports associations and cultural activities, and to make a contribution to the cost of a permanent leisure centre (cultural and sports activities, etc.),

— to contribute to the cost of activities organised by the staff committee (cultural and sports activities, meals, etc.).

It is also intended to cover the implementation of a staff transport plan to encourage the use of public transport, cut private car use and reduce the carbon footprint.

TITLE 2

BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION

CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 2 0				
2 0 0	Rents, charges and buildings expenditure				
	Non-differentiated appropriations	1 650 000	1 650 000	1 610 000,—	97,58
2 0 1	Expenditure in connection with the operation and activities of the institution				
2 0 1 0	Information technology equipment and services				
	Non-differentiated appropriations	800 620	800 000	839 399,28	104,84
2 0 1 1	Furniture, office supplies and telecommunication costs				
	Non-differentiated appropriations	40 000	35 000	19 000,—	47,50
2 0 1 2	Other operating expenditure				
	Non-differentiated appropriations	241 500	235 000	219 867,91	91,04
2 0 1 3	Translation and interpretation costs				
	Non-differentiated appropriations	460 000	510 000	510 000,—	110,87
2 0 1 4	Expenditure on publishing and information				
	Non-differentiated appropriations	196 500	160 000	166 756,04	84,86
2 0 1 5	Expenditure in connection with the activities of the institution				
	Non-differentiated appropriations	200 000	200 000	350 789,54	175,39
2 0 1 6	Experts reimbursements				
	Non-differentiated appropriations	45 000	35 000	53 179,84	118,18
	<i>Article 2 0 1 — Total</i>	1 983 620	1 975 000	2 158 992,61	108,84
	CHAPTER 2 0 — TOTAL	3 633 620	3 625 000	3 768 992,61	103,73
	Title 2 — Total	3 633 620	3 625 000	3 768 992,61	103,73

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TITLE 2
BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION

CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION**2 0 0 Rents, charges and buildings expenditure***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
1 650 000	1 650 000	1 610 000,—

Remarks

This appropriation is intended to cover a lump-sum payment to the European Parliament in respect of the offices which the European Parliament provides to the European Data Protection Supervisor within its premises in Brussels. It covers rent and charges in respect of insurance, water, electricity, heating, cleaning and maintenance, security and surveillance as well as other miscellaneous buildings expenditure, including alteration, repair or refurbishment of the offices concerned.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Agreement on administrative cooperation between the European Data Protection Supervisor and the other institution providing the offices.

2 0 1 Expenditure in connection with the operation and activities of the institution**2 0 1 0 Information technology equipment and services***Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
800 620	800 000	839 399,28

Remarks

This appropriation is intended to cover:

- the purchase and hire of equipment, operation and maintenance costs, information technology services, including assistance with the operation and maintenance of data-processing systems and the development of software,
- information technology operations entrusted to third parties and other expenditure in connection with information technology services, including the development and maintenance of the website.

CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION
(cont'd)

2 0 1 (cont'd)

2 0 1 0 (cont'd)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 1 Furniture, office supplies and telecommunication costs

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
40 000	35 000	19 000,—

Remarks

This appropriation is intended to cover:

- the purchase of paper, envelopes, office supplies and other consumables,
- postal charges, charges for delivery by a courier service, packages and distribution to the public at large,
- the purchase, replacement and maintenance of installations and equipment, both technical (security and other) and administrative (office machines such as photocopiers and calculators, etc.),
- expenditure relating to the purchase, hire, upkeep and maintenance of telecommunications equipment and other telecommunications-related expenditure, including charges for communications by telephone, telegraph and telex and via electronic data transmission,
- the purchase, maintenance and replacement of furniture, any other items relating to the fitting-out of premises and associated costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 2 Other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
241 500	235 000	219 867,91

Remarks

This appropriation is intended to cover:

- the costs directly or indirectly related to interinstitutional cooperation concluded between the European Data Protection Supervisor and other Union institutions or bodies in order to achieve efficiency gains (e.g. service level agreements),
- other current administrative expenditure (financial charges, legal costs, etc.).

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CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION
(cont'd)**2 0 1** (cont'd)

2 0 1 2 (cont'd)

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 3 Translation and interpretation costs

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
460 000	510 000	510 000,—

Remarks

This appropriation is intended to cover all translation and interpretation costs and other associated costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Agreement on administrative cooperation between the European Data Protection Supervisor and the institution providing the service.

2 0 1 4 Expenditure on publishing and information

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
196 500	160 000	166 756,04

Remarks

This appropriation is intended to cover expenditure on publishing and information, and in particular:

- printing expenses for publications in the *Official Journal of the European Union*,
- the cost of printing and reproducing various publications in the official languages,
- information material relating to the European Data Protection Supervisor,
- any other expenses in connection with the institution's information policy (symposia, seminars, participation in public events, etc.),
- expenditure relating to publicity and information campaigns on the objectives, activities and role of the European Data Protection Supervisor,

CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION
(cont'd)

2 0 1 (cont'd)

2 0 1 4 (cont'd)

- expenditure relating to group visits to the European Data Protection Supervisor,
- the extension and renewal of the general reference works section and keeping the library stock up to date,
- subscriptions to newspapers, periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination thereof in written or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase or hire of special library, documentation and media library materials, including electric, electronic and computer facilities and systems, as well as outside services for the acquisition, development, installation, use and maintenance of those facilities and systems,
- the cost of services relating to library activities, in particular in dealings with library customers (enquiries, analyses), and quality management systems, etc.,
- binding and preservation equipment and works for the library, documentation and media library,
- the purchase of dictionaries, glossaries and other works for the European Data Protection Supervisor services.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 5 Expenditure in connection with the activities of the institution

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
200 000	200 000	350 789,54

Remarks

This appropriation is intended to cover:

- the cost of receptions, representation costs and the purchase of representational items,
- meeting expenses,

EUROPEAN DATA PROTECTION SUPERVISOR

CHAPTER 2 0 — BUILDINGS, EQUIPMENT AND EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE INSTITUTION
(cont'd)**2 0 1** (cont'd)**2 0 1 5** (cont'd)

- costs related to corporate sponsorship,
- expenditure committed to promoting exchanges and strengthening cooperation with external stakeholders including activities or any other tailor-made activities linked with the implementation of the European Data Protection Supervisor's strategy,
- the financing of studies and surveys contracted out to qualified experts or research institutes.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

2 0 1 6 Experts reimbursements*Figures (Non-differentiated appropriations)*

2024 appropriations	2023 appropriations	2022 out-turn
45 000	35 000	53 179,84

Remarks

This appropriation is intended to cover invitation costs and speaker fees, including travel and subsistence allowances and other related costs, for experts and other persons invited to take part in study groups or working meetings and other events.

TITLE 3
EUROPEAN DATA PROTECTION BOARD

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 3 0				
3 0 0	Rents, charges and buildings expenditure				
3 0 0 0	Rents, charges and buildings expenditure				
	Non-differentiated appropriations	650 000	650 000	633 000,—	97,38
	<i>Article 3 0 0 — Total</i>	650 000	650 000	633 000,—	97,38
3 0 1	Remuneration, allowances and other entitlements of officials and temporary staff				
3 0 1 0	Remuneration and allowances				
	Non-differentiated appropriations	2 411 500	2 278 782	1 443 541,83	59,86
3 0 1 1	Entitlements on entering the service, transfer and leaving the service				
	Non-differentiated appropriations	30 000	26 000	20 261,66	67,54
3 0 1 2	Allowances and miscellaneous contributions upon early termination of service				
	Non-differentiated appropriations	p.m.	p.m.	0,—	
	<i>Article 3 0 1 — Total</i>	2 441 500	2 304 782	1 463 803,49	59,96
3 0 2	Other staff				
3 0 2 0	Contract staff				
	Non-differentiated appropriations	1 284 152	1 201 000	1 474 228,86	114,80
3 0 2 1	Cost of traineeships and staff exchanges				
	Non-differentiated appropriations	487 000	430 000	30 425,16	6,25
3 0 2 2	Services and work to be contracted out				
	Non-differentiated appropriations	60 000	57 000	0,—	
	<i>Article 3 0 2 — Total</i>	1 831 152	1 688 000	1 504 654,02	82,17

EUROPEAN DATA PROTECTION SUPERVISOR

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD (cont'd)

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
3 0 3	<i>Other expenditure in connection with staff of the Board</i>				
3 0 3 0	Mission expenses, travel expenses and other ancillary expenditure				
	Non-differentiated appropriations	48 000	42 000	43 000,—	89,58
3 0 3 1	Recruitment costs				
	Non-differentiated appropriations	5 000	3 000	4 929,—	98,58
3 0 3 2	Further training				
	Non-differentiated appropriations	38 500	35 000	19 135,—	49,70
3 0 3 3	Medical service				
	Non-differentiated appropriations	15 000	5 000	10 000,—	66,67
3 0 3 4	Union nursery centre and other day nurseries and after-school centres				
	Non-differentiated appropriations	40 000	15 000	48 936,—	122,34
	<i>Article 3 0 3 — Total</i>	146 500	100 000	126 000,—	86,01
3 0 4	<i>Expenditure in connection with the operation and activities of the Board</i>				
3 0 4 0	Plenaries and sub-group meetings of the European Data Protection Board				
	Non-differentiated appropriations	480 500	470 000	127 115,20	26,45
3 0 4 1	Translation and interpretation costs				
	Non-differentiated appropriations	965 000	948 000	1 001 785,50	103,81
3 0 4 2	Expenditure on publishing and information				
	Non-differentiated appropriations	126 400	120 000	123 462,34	97,68
3 0 4 3	Information technology equipment and services				
	Non-differentiated appropriations	880 000	880 000	1 047 314,97	119,01
3 0 4 4	Furniture, office supplies and telecommunication costs				
	Non-differentiated appropriations	18 000	15 000	10 000,—	55,56
3 0 4 5	External consultancy and studies				
	Non-differentiated appropriations	150 000	450 000	246 636,83	164,42
3 0 4 6	Expenditure in connection with the activities of the European Data Protection Board				
	Non-differentiated appropriations	190 700	180 000	123 293,33	64,65

EUROPEAN DATA PROTECTION SUPERVISOR

TITLE 3
EUROPEAN DATA PROTECTION BOARD

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD**3 0 0 Rents, charges and buildings expenditure**

3 0 0 0 Rents, charges and buildings expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
650 000	650 000	633 000,—

Remarks

This appropriation is intended to cover a lump-sum payment to the European Parliament in respect of the offices which the European Parliament provides to the European Data Protection Supervisor within its premises in Brussels. It covers rent and charges in respect of insurance, water, electricity, heating, cleaning and maintenance, security and surveillance as well as other miscellaneous buildings expenditure, including alteration, repair or refurbishment of the offices concerned.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Agreement on administrative cooperation between the European Data Protection Supervisor and the other institution providing the offices.

3 0 1 Remuneration, allowances and other entitlements of officials and temporary staff

3 0 1 0 Remuneration and allowances

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
2 411 500	2 278 782	1 443 541,83

Remarks

This appropriation is intended to cover:

- the basic salaries of officials and temporary staff,
- family allowances, including the household allowance, the dependent child allowance and the education allowance,
- expatriation and foreign residence allowances,

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD (cont'd)**3 0 1** (cont'd)**3 0 1 0** (cont'd)

- the institution's contribution towards sickness insurance and towards insurance against accidents and occupational disease,
- the institution's contribution towards setting up the Special Unemployment Fund,
- payments made by the institution to allow temporary staff to constitute or maintain pension rights in their country of origin,
- the impact of the corrective coefficient applicable to remuneration and the proportion of emoluments transferred to a country other than that of employment,
- birth grants,
- flat-rate travel expenses from the place of employment to the place of origin,
- rent and transport allowances and fixed-rate entertainment allowances,
- fixed travel allowances,
- the special allowance granted to accounting officers and administrators of imprest accounts.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union.

Conditions of Employment of Other Servants of the European Union.

3 0 1 1 Entitlements on entering the service, transfer and leaving the service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
30 000	26 000	20 261,66

Remarks

This appropriation is intended to cover travel expenses of officials and temporary staff, including members of their families, entering or leaving the service or on geographical redeployment, allowances for staff obliged to change their place of residence on taking up their duties, terminating their service or being transferred to a new place of work, removal expenses, and temporary daily allowances for staff who provide justification that they have been obliged to change their place of residence after taking up their duties.

EUROPEAN DATA PROTECTION SUPERVISOR

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD (cont'd)**3 0 1** (cont'd)

3 0 1 1 (cont'd)

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 20 and 71 thereof and Articles 5, 6, 7, 9 and 10 of Annex VII thereto.

3 0 1 2 Allowances and miscellaneous contributions upon early termination of service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover:

- the allowances payable to staff assigned non-active status or retired in the interests of the service,
- the employer's contributions towards sickness insurance for the recipients of those allowances,
- the impact of the corrective coefficient applicable to those allowances and the impact of any remuneration updates agreed on by the Council during the financial year.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 41, 50, 64, 65 and 72 thereof and Annex IV thereto.

3 0 2 **Other staff**

3 0 2 0 Contract staff

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 284 152	1 201 000	1 474 228,86

Remarks

This appropriation is intended to cover expenditure relating to the use of contract staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD (cont'd)

3 0 2 (cont'd)

3 0 2 0 (cont'd)

Legal basis

Conditions of Employment of Other Servants of the European Union.

3 0 2 1 Cost of traineeships and staff exchanges

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
487 000	430 000	30 425,16

Remarks

This appropriation is intended to cover allowances, travel and mission expenses for trainees, as well as accident and sickness insurance during training periods. It is also intended to cover expenditure arising from staff exchanges between the European Data Protection Board, on the one hand, and Member States and EFTA countries belonging to the European Economic Area (EEA) or international organisations, on the other.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 2 2 Services and work to be contracted out

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
60 000	57 000	0,—

Remarks

This appropriation is intended to cover all services performed by persons not linked to the institution, and in particular interim staff.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 3 Other expenditure in connection with staff of the Board

3 0 3 0 Mission expenses, travel expenses and other ancillary expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
48 000	42 000	43 000,—

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CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD (*cont'd*)**3 0 3** (*cont'd*)3 0 3 0 (*cont'd*)*Remarks*

This appropriation is intended to cover expenditure on transport, the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 71 thereof and Articles 11 to 13 of Annex VII thereto.

3 0 3 1 Recruitment costs

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
5 000	3 000	4 929,—

Remarks

This appropriation is intended to cover expenditure arising from the organisation of the competitions referred to in Article 3 of Decision 2002/621/EC and the travel and subsistence expenses of candidates attending recruitment interviews and medical examinations.

It is also intended to cover the costs of organising procedures for the selection of temporary and contract staff.

In cases duly justified by functional requirements and after consultation with the European Personnel Selection Office, this appropriation may be used for competitions organised by the European Data Protection Board itself.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Articles 27 to 31 and 33 thereof and Annex III thereto.

Decision 2002/620/EC of the European Parliament, the Council, the Commission, the Court of Justice, the Court of Auditors, the Economic and Social Committee, the Committee of the Regions and the European Ombudsman of 25 July 2002 establishing a European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 53).

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD (*cont'd*)**3 0 3** (*cont'd*)3 0 3 1 (*cont'd*)

Decision 2002/621/EC of the Secretaries-General of the European Parliament, the Council and the Commission, the Registrar of the Court of Justice, the Secretaries-General of the Court of Auditors, the Economic and Social Committee and the Committee of the Regions, and the Representative of the European Ombudsman of 25 July 2002 on the organisation and operation of the European Communities Personnel Selection Office (OJ L 197, 26.7.2002, p. 56).

3 0 3 2 Further training

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
38 500	35 000	19 135,—

Remarks

This appropriation is intended to cover:

- internal and external staff training and professional development courses, including language courses, organised on an interinstitutional, external or internal basis,
- team building events,
- expenditure on educational and technical equipment.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

Legal basis

Staff Regulations of Officials of the European Union, and in particular Article 24a thereof.

3 0 3 3 Medical service

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
15 000	5 000	10 000,—

Remarks

This appropriation is intended to cover expenses related to the annual medical check-up for officials and other servants entitled to it, including the analyses and medical examinations requested in connection with that check-up.

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CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD (cont'd)**3 0 3** (cont'd)

3 0 3 4 Union nursery centre and other day nurseries and after-school centres

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
40 000	15 000	48 936,—

Remarks

This appropriation is intended to cover the European Data Protection Board's share in expenditure related to the Union nursery centre and other day nurseries and after-school centres.

3 0 4 Expenditure in connection with the operation and activities of the Board

3 0 4 0 Plenaries and sub-group meetings of the European Data Protection Board

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
480 500	470 000	127 115,20

Remarks

This appropriation is intended to cover the travel, subsistence and incidental expenses of experts and other persons invited to take part in committees, study groups or working meetings, as well as other connected expenditure (renting of rooms, interpretation needs, catering services, etc.).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 1 Translation and interpretation costs

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
965 000	948 000	1 001 785,50

Remarks

This appropriation is intended to cover all translation and interpretation costs and other associated costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD (*cont'd*)**3 0 4** (*cont'd*)3 0 4 1 (*cont'd*)*Legal basis*

Agreement on administrative cooperation between the European Data Protection Board and the institution providing the service.

3 0 4 2 Expenditure on publishing and information

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
1 26 400	1 20 000	1 23 462,34

Remarks

This appropriation is intended to cover expenditure on publishing and information, and in particular:

- printing expenses for publications in the *Official Journal of the European Union*,
- the cost of printing and reproducing various publications in the official languages,
- information material related to the European Data Protection Board,
- any other expenses in connection with the institution's information policy (symposia, seminars, participation in public events, etc.),
- expenditure relating to publicity and information campaigns on the objectives, activities and role of the European Data Protection Board,
- expenditure related to group visits to the European Data Protection Board,
- the extension and renewal of the general reference works section and keeping the library stock up to date,
- subscriptions to newspapers, periodicals and news agencies and to the publications thereof and online services, including copyright fees for the reproduction and dissemination thereof in written or electronic form and service contracts for press reviews and cuttings,
- subscriptions or service contracts for the supply of summaries and analyses of the content of periodicals or the storage on optical media of articles taken from such periodicals,
- utilising external documentary and statistical databases (computer hardware and telecommunications charges excepted),
- the purchase or hire of special library, documentation and media library materials, including electric, electronic and computer facilities and systems, as well as outside services for the acquisition, development, installation, use and maintenance of those facilities and systems,

EUROPEAN DATA PROTECTION SUPERVISOR

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD *(cont'd)***3 0 4** *(cont'd)*3 0 4 2 *(cont'd)*

- the cost of services relating to library activities, in particular in dealings with library customers (enquiries, analyses), and quality management systems, etc.,
- binding and preservation equipment and works for the library, documentation and media library,
- the purchase of dictionaries, glossaries and other works for the European Data Protection Board services.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 3 Information technology equipment and services

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
880 000	880 000	1 047 314,97

Remarks

This appropriation is intended to cover:

- the purchase and hire of equipment, operation and maintenance costs, information technology services, including assistance with the operation and maintenance of data-processing systems and the development of software,
- information technology operations entrusted to third parties and other expenditure in connection with information technology services, including the development and maintenance of the website.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 4 Furniture, office supplies and telecommunication costs

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
18 000	15 000	10 000,—

Remarks

This appropriation is intended to cover:

- the purchase of paper, envelopes, office supplies and other consumables,

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD (cont'd)**3 0 4** (cont'd)

3 0 4 4 (cont'd)

- postal charges, charges for delivery by a courier service, packages and distribution to the public at large,
- the purchase, replacement and maintenance of installations and equipment, both technical (security and other) and administrative (office machines such as photocopiers and calculators, etc.),
- expenditure relating to the purchase, hire, upkeep and maintenance of telecommunications equipment and other telecommunications-related expenditure, including charges for communications by telephone, telegraph and telex and via electronic data transmission,
- the purchase, maintenance and replacement of furniture,
- any other items relating to the fitting-out of premises and associated costs.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 5 External consultancy and studies

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
150 000	450 000	246 636,83

Remarks

This appropriation is intended to cover the financing of studies, consultancy services and surveys contracted out to qualified experts and research institutes.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 6 Expenditure in connection with the activities of the European Data Protection Board

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
190 700	180 000	123 293,33

Remarks

This appropriation is intended to cover:

- the costs of receptions, representation costs and the purchase of representational items,
- meeting expenses,

EUROPEAN DATA PROTECTION SUPERVISOR

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD (*cont'd*)**3 0 4** (*cont'd*)3 0 4 6 (*cont'd*)

- organisation of seminars, workshops or other common training programmes for members of the data protection authorities from the Member States, for members of the data protection authorities from third countries and for other relevant data protection experts invited by the European Data Protection Board,
- activities to promote the exchange of information and practices between data protection supervisory authorities,
- activities to promote data protection awareness,
- costs related to corporate sponsorship,
- expenditure committed to promoting exchanges and strengthening cooperation with external stakeholders including activities or any other tailor-made activities linked with the implementation of the European Data Protection Supervisor's strategy.

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 7 Other operating expenditure

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
126 000	110 000	83 990,36

Remarks

This appropriation is intended to cover:

- the costs directly or indirectly related to interinstitutional cooperation concluded between the European Data Protection Supervisor and other Union institutions or bodies in order to achieve efficiency gains (e.g. service level agreements),
- other current administrative expenditure (financial charges, legal costs, etc.).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

3 0 4 8 Expenses of the Chair and Deputy Chairs of the European Data Protection Board

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
50 000	50 000	30 000,—

CHAPTER 3 0 — EXPENDITURE IN CONNECTION WITH THE OPERATION OF THE BOARD (*cont'd*)**3 0 4** (*cont'd*)**3 0 4 8** (*cont'd*)*Remarks*

This appropriation is intended to cover

- expenditure on transport,
- the payment of daily mission allowances and the ancillary or exceptional expenses incurred in the performance of a mission performed by the Chair and Deputy Chairs of the European Data Protection Board,
- all other expenses linked to the activities of the Chair and Deputy Chairs of the European Data Protection Board (e.g. training costs).

Amount of assigned revenue in accordance with Article 21(3) of the Financial Regulation: p.m.

EUROPEAN DATA PROTECTION SUPERVISOR

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS**CHAPTER 10 1 — CONTINGENCY RESERVE**

Article Item	Heading	2024 appropriations	2023 appropriations	2022 out-turn	% 2022/2024
	CHAPTER 10 0	p.m.	p.m.	0,—	
	CHAPTER 10 0 — TOTAL	p.m.	p.m.	0,—	
	CHAPTER 10 1	p.m.	p.m.	0,—	
	CHAPTER 10 1 — TOTAL	p.m.	p.m.	0,—	
	Title 10 — Total	p.m.	p.m.	0,—	

TITLE 10
OTHER EXPENDITURE

CHAPTER 10 0 — PROVISIONAL APPROPRIATIONS

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Legal basis

Regulation (EU, Euratom) 2018/1046 of the European Parliament and of the Council of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012 (OJ L 193, 30.7.2018, p. 1).

CHAPTER 10 1 — CONTINGENCY RESERVE

Figures (Non-differentiated appropriations)

2024 appropriations	2023 appropriations	2022 out-turn
p.m.	p.m.	0,—

Remarks

This appropriation is intended to cover unforeseen expenditure resulting from budgetary decisions taken in the course of the financial year.

EUROPEAN DATA PROTECTION SUPERVISOR

STAFF
European Data Protection Supervisor

Function group and grade	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	1	—	1
AD 15	1	—	1	—
AD 14	2	—	2	—
AD 13	2	—	1	—
AD 12	2	—	3	—
AD 11	5	—	5	—
AD 10	8	—	8	—
AD 9	5	—	5	—
AD 8	12	—	7	—
AD 7	12	—	17	—
AD 6	5	—	5	—
AD 5	—	—	—	—
Subtotal AD	55	—	55	—
AST 11	1	—	1	—
AST 10	—	—	—	—
AST 9	1	—	1	—
AST 8	—	—	—	—
AST 7	2	—	2	—
AST 6	3	—	3	—
AST 5	4	—	4	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	11	—	11	—
AST/SC 6	—	—	—	—
AST/SC 5	1	—	—	—
AST/SC 4	—	—	1	—
AST/SC 3	1	—	1	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	2	—	2	—
Total	68	—	68	—
Grand Total	68		68	

EUROPEAN DATA PROTECTION SUPERVISOR

European Data Protection Board

Function group and grade	2024		2023	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
	AD 16	—	—	—
AD 15	—	—	—	—
AD 14	—	—	—	—
AD 13	—	—	—	—
AD 12	1	—	—	—
AD 11	1	—	1	—
AD 10	1	—	1	—
AD 9	2	—	2	—
AD 8	4	—	5	—
AD 7	10	—	10	—
AD 6	—	—	—	—
AD 5	—	—	—	—
Subtotal AD	19	—	19	—
AST 11	—	—	—	—
AST 10	—	—	—	—
AST 9	—	—	—	—
AST 8	1	—	1	—
AST 7	—	—	—	—
AST 6	—	—	—	—
AST 5	—	—	—	—
AST 4	—	—	—	—
AST 3	—	—	—	—
AST 2	—	—	—	—
AST 1	—	—	—	—
Subtotal AST	1	—	1	—
AST/SC 6	1	—	1	—
AST/SC 5	—	—	—	—
AST/SC 4	—	—	—	—
AST/SC 3	—	—	—	—
AST/SC 2	—	—	—	—
AST/SC 1	—	—	—	—
Subtotal AST/SC	1	—	1	—
Total	21	—	21	—
Grand Total	21		21	

